

Engineering Roads Sidewalk Project Budgets

Project Number	Project Name	Status	CMAQ Grant Funding	Measure C	Measure V Regional	Measure V ALT	Measure V Local	LTF	Total Available in Project	Engineer Estimate	Shortfall	Notes
Under Construction												
CP200009	Yosemite Avenue (G+Parsons)	Construction				\$ 300,000.00	\$ 148,262.58		\$ 618,221.06	\$ 4,500,000.00		
CP230066	G St Bridge Repair	Construction						\$ 137,982.72	\$ 137,982.72	\$ 95,000.00		
CP230025	Bear Creek Pedestrian Bridge (Bear Creek @ BNSF Tracks)	Construction							\$ 17,790.00			
CP230014	Main Street Directional	Construction					\$ 232,423.85		\$ 232,423.85	\$ 760,000.00		
CP230002	Safe Streets Light Retrofit	Construction		\$ 827,944.55					\$ 827,944.55			
CP250041	Controlled 2070 Replacement	Construction							\$ 47,841.00			
CP250061	Stewart School Crosswalk & Sidewalks	Awarded							\$ 190,000.00			
CP220021	Santa Fe Strip Park	Bid Open 6/10							\$ 427,388.89			
CP230004	Santa Fe Speed Table	Bid Open 6/10				\$ 20,000.00	\$ 75,000.00		\$ 145,000.00	\$ 85,540.00		Estimate will vary based off amount of pathway is upgraded
Under Design												
CP130002	R St Reconstruction (16th-18th)	Design 80%							\$ 1,032,553.69	\$ 2,166,344.00	\$ 1,133,790.31	CON est - \$1,761,255 & Contingency, testing, eng - \$405,089.
CP200003	18th R+V	Design 80%				\$ 48,126.23	\$ 39,009.85		\$ 798,451.79	\$ 2,047,247.00	\$ 1,248,795.21	CON est - \$1,724,955 & Contingency, testing, eng - \$312,282.
CP200050	R St (Olive Ave to Northwood Dr)	Design 80%		\$ 204,442.04		\$ 63,945.56	\$ 278,595.31		\$ 1,916,589.40	\$ 2,612,433.40	\$ 693,844.00	CON est - \$2,612,433.40 & Contingency, testing, eng - \$783,730
CP250060	M Street Sidewalk Replacement (19th St to 21st St)	Design 50%							\$ 190,000.00	\$ 700,000.00	\$ 510,000.00	Estimate as we are still under design and working on project requirements.
CP220005	BNSF Quiet Zones - Hwy 59, Canal St, Glen Ave, M St, K St	Design 50%		\$ 535,000.00					\$ 535,000.00			Pending State CPUC and Rail approval
CP230021	BNSF Quiet Zones (R St, U St, Bear Creek)	Design 50%						\$ 545,443.66	\$ 445,443.66			Pending State CPUC and Rail approval
CP240045	Canal & Childs Sidewalk/Street Improvements	Design 8%						\$ 779,514.80				Possible earmark of \$1-\$3 mil from Fed
CP240016	Collins Dr Rehab	Design 5%							\$ 94,000.00			
CP220023	Loop Replacement	Pre-design					\$ 185,660.00		\$ 236,100.00			
CP230003	Yosemite I+R	Pre-design							\$ 150,000.00			
CP230024	M St Eucalyptus Bike Path Repair	Pre-design				\$ 40,000.00			\$ 40,000.00			
CP240005	M & Buena Vista Roundabout	Pre-design							\$ 100,000.00	TBD		
CP250042	Traffic Signal Assessment	Pre-design										
	Lic Merced Bellevue Rd pedestrian path											
Total Available in Fund												
			\$ -	\$ 1,567,386.59	\$ -	\$ 472,077.79	\$ 958,553.69	\$ 683,406.38	\$ 9,490,207.21	\$ 12,966,664.40	\$ 3,586,425.52	