

Revised Projected Fund Balances Including Errata List

Fund	Description	Adjustment to Estimated 23-24 Fund Balance	CM Recommended 24-25 Fund Balance	Errata Revenue	Errata Expense	Revised 24-25 Fund Balance
Fund 2501	Community Development Block Grant		-	22,194	22,194	-
Fund 2502	HOME Fund		-	(122,636)	(122,636)	-
Fund 3006	Regional Surface Transportation (RSTP) Fund	20,124	-	-	20,124	-
Fund 5005	Streets and Signals CIP Fund	-	-	20,124	20,124	-
Total Changes - All Funds				(80,318)	(60,194)	