

Fiscal Year 2017/18  
 HUD Annual Plan Review of Submitted Activities

	Submitted on time?	Organization	Activity	Total Cost of Project	Requested Amount	Project Category	HUD Eligible Activity	Type of Agency	CDBG Eligible Criteria	Consolidated Plan Goal	Received CDBG or other federal funds any past 3 years?	HUD Eligible
1	Yes	<b>Project Sentinel, Inc.</b>	Affirmatively further fair housing by providing community outreach and education	\$ 30,000.00	\$ 25,000.00	Administrative - Tenant/Landlord Counseling	21D-FAIR Housing Activity (subject to Admin. Cap)	501(c)(3)	Administrative Expense	Suitable Living Environment/Administrative	Yes 2015, 2016 (Fair Housing)	Yes
2	Yes	<b>United Way of Merced County</b>	Merced City and County Continuum of Care	\$78,000.00 (unsecured \$40,000.)	\$ 38,000.00	Administrative-Homeless/AIDS Services	21A-State Planning	501(c)(3)	Administrative Expense	Suitable Living Environment-Administrative	Yes 2014 , 2015 (Emergency Food and Shelter Program)	Yes
3	No	<b>Urban Planners</b>	NEPA Environmental Reviews	\$ 128,000.00	\$ 25,000.00	Administrative Service	21A-State Planning	501(c)(3)	Administrative Expense	Suitable Living Environment-Administrative	No	Yes
		<b>Total Amount requested for Administrative Projects</b>		<b>\$ 198,000.00</b>	<b>\$ 88,000.00</b>							

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4 Yes	The City of Merced	Construction of ten ADA compliant handicap ramps along G St to Childs to 13th Street including sidewalk modifications and two Safe Crossing bulb-outs with ADA accessible Ramps at the intersections of Buena Vista Drive and the Pedestrian/Bike Path to the east of Rivera Middle School	\$ 230,327	\$ 230,327	Capital Improvement Project (CIP)	03K-Street Improvements	Gov't/ Public	At least 51% of residents within the targeted area are low to moderate income (LMI)	Suitable Living Environment/Available/ Accessibility	Yes	Yes
5 Yes	The City of Merced	Construction of fourteen ADA compliant handicap ramps along 24th Street and 25th Street including sidewalk modifications and one Safe drop-off bulb-out with ADA accessible Ramp at 25th Street and John Muir Elementary School.	\$ 169,160	\$ 169,160	Capital Improvement Project (CIP)	03K-Street Improvements	Gov't/ Public	At least 51% of residents within the targeted area are low to moderate income (LMI)	Suitable Living Environment/Available/ Accessibility	Yes	Yes
6 Yes	The City of Merced	Construction of sixteen ADA compliant handicap ramps including sidewalk modifications at R Street and V Street, along N Street and 4th Streets.	\$ 169,875	\$ 169,875	Capital Improvement Project (CIP)	03K-Street Improvements	Gov't/ Public	At least 51% of residents within the targeted area are low to moderate income (LMI)	Suitable Living Environment/Available/ Accessibility	Yes	Yes
7 No	The City of Merced	Construct Sidewalks and Bike Lanes along Motel Drive	\$ 508,347	\$ 8,798	Capital Improvement Project (CIP)	03K-Street Improvements	Gov't/ Public	At least 51% of residents within the targeted area are low to moderate income (LMI)	Suitable Living Environment/Available/ Accessibility	Yes	Yes
	<b>Total Amount requested for Capital Improvement Projects (CIP)</b>		<b>\$ 1,077,709.00</b>	<b>\$ 578,160.00</b>							

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8	Yes	Habitat for Humanity - Merced County	Refurbishing an Existing Home	\$ 175,000.00	\$ 150,000.00	Development	14G- Acquisition for Rehabilitation	501(c)(3)	Housing-single family (must be 80% LMI)	Decent Housing/Sustainability & Affordability	Yes	Yes
9	Yes	Habitat for Humanity - Stanislaus County	Babbling Brook	\$ 200,000.00	\$ 150,000.00	Development	12 - Construction of Housing	501(c)(3)	Housing/single family (must be 100% LMI)	Decent Housing/ Administrative	Yes	Yes
10	Yes	Merced Rescue Mission	Respite Care	\$ 300,000.00	\$ 300,000.00	Development	03C- Homeless Facilities	501(c)(3)	Housing	Decent Housing/Availability/ Accessibility	Yes	Yes
11	Yes	Sierra Saving Grace	Homeless Project	\$ 205,000.00	\$ 200,000.00	Development	14G- Acquisition for Rehabilitation	501(c)(3)	Housing/Single family (must be 30% LMI)	Suitable Living Environment/ Sustainability	Yes	Yes
		<b>Total Amount requested for Development Projects</b>		<b>\$ 880,000.00</b>	<b>\$ 800,000.00</b>							

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12	Yes	<b>Alliance for Community Transformations-Valley Crisis Center</b>	Employment Readiness for Victims	\$ 15,000.00	\$ 10,000.00	Public Service-Sustainability	05G-Battered and Abused Spouses	501(c)(3)	Limited Clientele	Suitable Living/Sustainability	Yes	Yes
13	Yes	<b>Healthy House within a MATCH Coalition</b>	One Stop Homeless Ambassador Project	\$ 25,000.00	\$ 20,000.00	Public Service	03T-Operating Costs Homeless/AIDS Patients	501(c)(3)	Limited Clientele	Suitable Living/Available/Accessibility	Yes	Yes
14	Yes	<b>The Kiwanis Club of Greater Merced</b>	Kiddieland Safety and Security	\$ 23,000.00	\$ 20,000.00	Public Service-Sustainability	03M - Child Care Centers	501(c)(3)	Limited Clientele	Sustainability/Decent Housing	No	Yes
15	Yes	<b>Merced Lao Family Community, Inc.</b>	Youth Cultural Activity Program	\$ 8,800.00	\$ 8,800.00	Public Service	05D - Youth Services	501(c)(3)	At least 51% of residents within the targeted area are low to moderate income (LMI)	Public Service	Yes 2015 and 2016 (youth program)	No
16	Yes	<b>Merced Rescue Mission</b>	Rental Deposit Assistance for homeless of at risk homeless	\$ 20,000.00	\$ 20,000.00	Public Service-Sustainability	05S-Rental Housing Subsidies	501(c)(3)	Limited Clientele	Sustainability/Decent Housing	Yes	Yes
17	Yes	<b>Merced Rescue Mission</b>	Warming Center-Continuation/expansion of existing service to homeless	\$ 17,500.00	\$ 15,000.00	Development	03T-Operating Costs Homeless/AIDS Patients	501(c)(3) & Faith-Based	Limited clientele	Suitable Living Environment-Availability/Accessibility	Yes	Yes
18	Yes	<b>Symple Equazion</b>	Youth I Can	\$ 24,000.00	\$ 13,500.00	Public Service	05D - Youth Services	501(c)(3)	Limited Clientele	Economic Opportunity/Availability/Accessibility	Yes (FY 15-16)	Yes
		<b>Total Amount requested for Public Service Projects</b>		<b>\$ 133,300.00</b>	<b>\$ 107,300.00</b>							
		<b>Grand Total Amount requested for HUD Eligible Public Projects</b>		<b>\$ 2,289,009.00</b>	<b>\$ 1,573,460.00</b>							
19	Yes	<b>United Way of Merced County</b>	Mountain Valley 2-1-1	\$100,000 (Annually)	\$ 10,000.00	General Community Service	Not Eligible	501(c)(3)	Not Eligible	N/A	Yes	No