

2024 Public Service Projects – Reduction Options

Public Services Cap = \$184,685

(Calculation: allocation + prior year program income rec'd x 15%)

Includes PI received thru May 8, 2024

Program/Organization	Description	Requested Amount	Option 1 (split difference)	Option 2 (80% with some remaining)
"Emergency Assistance Program" - Sierra Saving Grace Homeless Project *	Homelessness Prevention: Emergency Short-Term Rental, Utility, Mortgage Assistance to LMI households	\$ 106,500.00	\$ 97,989.00	\$ 85,200.00
"Food 4 You" - Harvest Time *	Food Bank/Food Distribution Services to homeless and LMI households	\$ 66,720.00	\$ 58,208.00	\$ 53,376.00
"UPHILL ALL Grant #5 (Undoing & Preventing Homelessness and Abuse Later in Life" - Heathy House Within A MATCH Coalition *	Homelessness Prevention/Case Management for Seniors (ConPlan target population): LMI/homeless Senior Services, rental assistance, elder abuse prevention, senior advocacy, case management	\$ 37,000.00	\$ 28,488.00	\$ 29,600.00
"Tenant-Landlord Services" - Project Sentinel	Tenant-Landlord Counseling/Mediation Services for LMI households who are renting	\$ 55,000.00	\$ -	
"Empowering Loughborough Neighborhood" - LifeLine Community Development Corp (CDC)	Workforce Training and Afterschool activities for Loughborough Area LMI residents	\$ 25,000.00	\$ -	
"Clean Life" - Merced Calvary Assembly of God Church	Life skills training/counseling, cleaning supplies, and toiletries for LMI residents of the 1213 V Street Projects (92 tenants) **	\$ 27,597.00	\$ -	\$ 10,000.00
"Strengthen, Transform, Affirm, Restore, and Support (STARS) After School Program" - Walking by Faith Ministries international (WBFMI), dba SERENITY	Youth Services - afterschool enrichment for LMI youth ages 10-24, individualized tutoring, gang/bully prevention, mentoring	\$ 50,000.00	\$ -	
Totals:		\$ 367,817.00	\$ 184,685.00	\$ 178,176.00
Minus: 15% Public Services Cap		\$ 184,685.00	\$ 184,685.00	\$ 184,685.00
OVERAGE/Remaining Available:		\$ (183,132.00)	\$ -	\$ 6,509.00

Suggested Options:

Option 1: Calculation = \$106,500 (SSG 92.0%) + \$66,720 (Harvest Time 87.2%) + \$37,000 (Heathy House 76.9%) = \$210,220 ; then, divide \$210,220 by 3, and split difference evenly, with extra dollar going to SSG. Funds the "four walls" programs that prevent homelessness (housing, food, utilities, and transportation) at the percentages indicated in parentheses. No funds left to allocate to other projects.

Option 2: Calculation = same projects as above @ 80% funded, and funds approximate eligible costs of the "Clean Life" program for 1213 Project residents (the project also focuses on homelessness prevention). Leaves some funds left to allocate to other/same projects.