

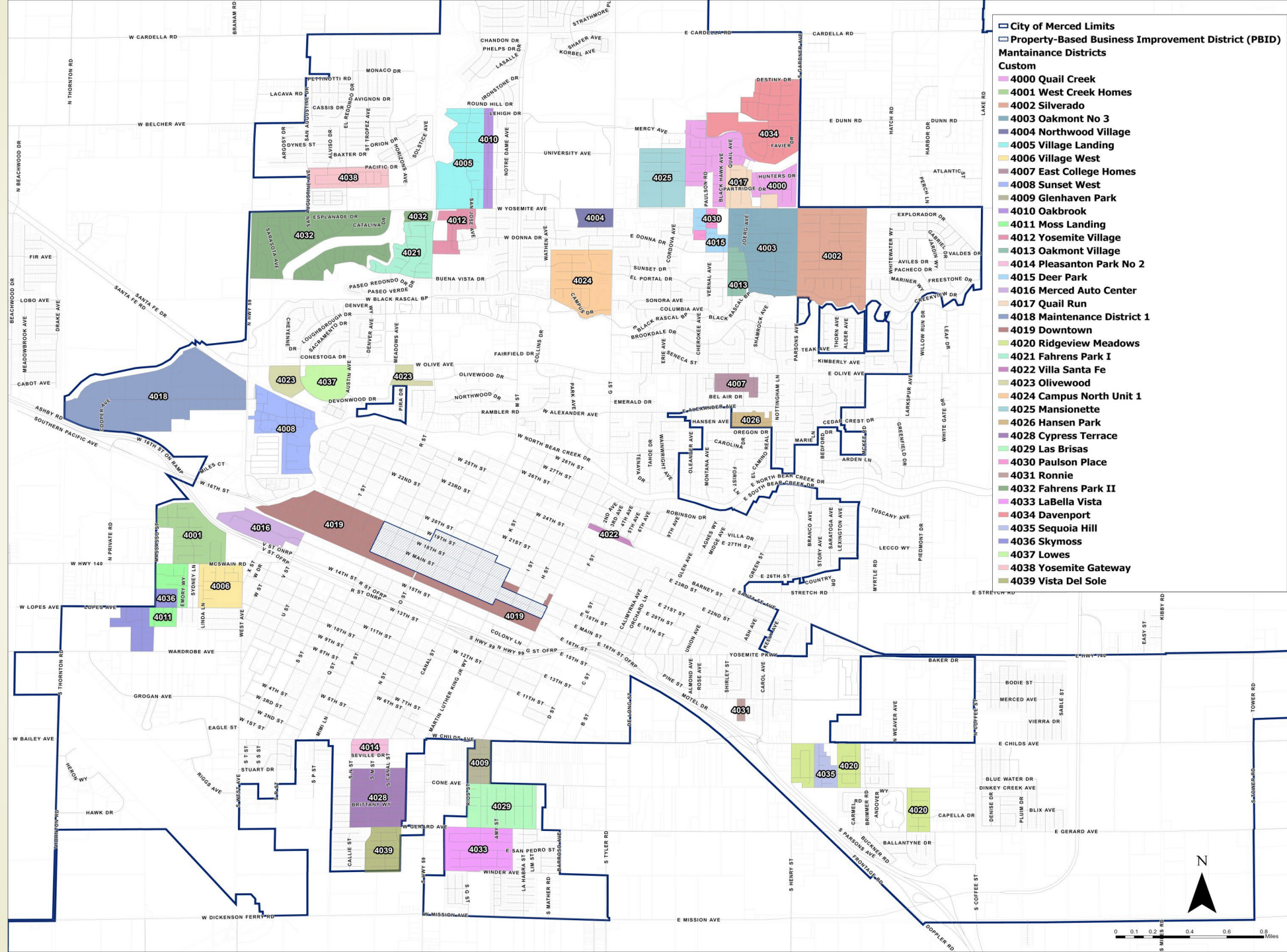


**Report For Public Hearing
Maintenance Districts
Fiscal Year 2026/2027
Engineer's Reports & Budgets**

Maintenance Districts

- ▶ The City of Merced has 39 Maintenance Districts
- ▶ Individual District Engineer's Reports were made available upon request at the City Clerk's Office

Maintenance Districts Map





Budget Highlights

Quail Creek, Oakmont #3, Ridgeview Meadows, and Northwood Village – Landscape service increased to weekly

Mansionette and Village Landing – Landscape service increased to bi-weekly

Fahren's Park I – Landscape service reduced from bi-weekly to quarterly

Pleasanton Park – Landscape service reduced from monthly to quarterly

Preventative maintenance and repairs for many storm pump stations

Planting projects and irrigation controller updates

Budget Highlights

- LED Lighting Replacement Project - City Council Goals and Priorities for Brighter Streets (Carry-over)



DISTRICT NAME	AMOUNT
Paulson Place	\$1,597
Ronnie	\$831
Fahren's Park II	\$35,668
Skymoss	\$5,919
Vista Del Sol	\$216
TOTAL:	\$44,231



Budget Highlights

- Sidewalk/curb/gutter repair and replacement

DISTRICT NAME	AMOUNT
Silverado	\$25,000
Sunset West	\$25,000
Sequoia Hill	\$9,729
Vista del Sol	\$2,896
TOTAL:	\$62,625



Budget Highlights

Tree trimming, removal and replacement

DISTRICT NAME	AMOUNT
Sunset West	\$3,131
Landscape District #1	\$5,000
Mansionette	\$10,000
Las Brisas	\$10,667
Fahren's Park II	\$100,000
La Bella Vista	\$8,073
Davenport	\$7,625
Yosemite Gateway	\$16,000
Vista del Sol	\$11,368
TOTAL:	\$171,864



Budget Highlights

- ▶ Fahren's Park I
 - ▶ Landscape services reduced from bi-weekly to quarterly
 - ▶ Irrigation for 3 months during Summer
 - ▶ No funds for replacement expense
 - ▶ This level of funding can be sustained for two years using District reserves

**2026/2027 ENGINEER'S REPORT AND BUDGET
FAHRENS PARK
MAINTENANCE DISTRICT
BUDGET ACCOUNT NO. 40216100**

ITEM	AMOUNT
MATERIALS, SUPPLIES & SERVICES	\$21,482.00
REPLACEMENT EXPENSE	\$0.00
TOTAL BUDGET	\$21,482.00
PRIOR YEAR ADJUSTMENT (Deduct from Reserves)	(\$16,082.00)
DISTRICT ASSESSMENT	\$5,400.00
TOTAL ASSESSABLE UNITS	171
ASSESSMENT PER UNIT	\$31.58

Consideration For Future Ballot

New Fund #	District Name	Prop 218 Ballot Fiscal Year	Comments: CPI shown for Successful Ballots
4007	E College Homes	25/26	Ballot Failed 1/20/26
4012	Yosemite Village	N/A	Ballot Failed 2/13
4014	Pleasanton Park	25/26	Failed 12/1/08, 6/19/17 & 1/20/26
4021	Fahrens Park	25/26	Ballot Failed 1/20/26
4023	Olivewood	25/26	Failed 12/1/08, 2/7/17 & 1/20/26
4024	Campus North	25/26	Failed 12/1/08, 2/7/17 & 1/20/26
4026	Hansen Park	25/26	Failed 12/1/08, 6/19/17 & 1/20/26

Questions?

