



2022-23 CAPER

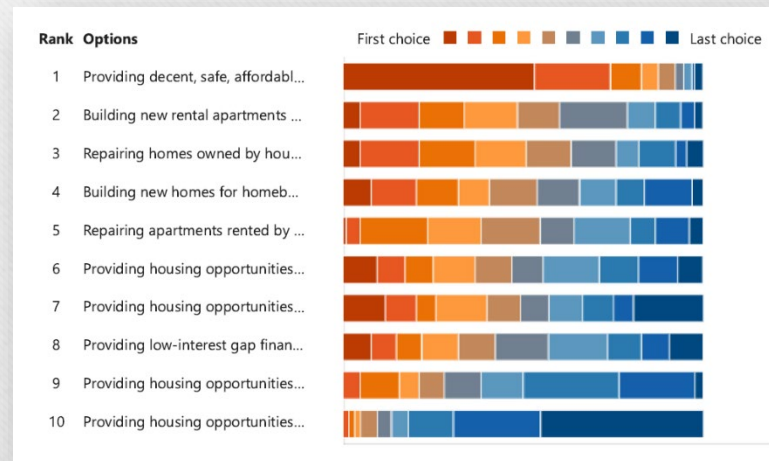
- Consolidated
 - Annual
 - Performance &
 - Evaluation
 - Report
-
- *Third Program Year of the
2020-24 Consolidated Plan*

What is the Consolidated Annual Performance and Evaluation Report (CAPER)?

- A Report Card for the Prior Year (7/1/22 – 6/30/23)
- A Summary of Goals Accomplished
- A Summary of Revenues and Expenditures



Project Goals Met



Meeting Community Needs

2022-23 Program Funding Summary:

► **CDBG – Community Development Block Grant**

❖ 2022 Resources available: \$ 2,782,954

❖ Expended: \$ 2,987,979

► **HOME – Home Investment Partnership Program**

❖ 2022 Resources available: \$ 4,097,231

❖ Expended: \$ 62,719

For above resources calculations:

Available Resources = 2022 Allocation

+ Program Income (CDBG: future yr estimated or HOME: prior yr actual)

+ Prior Year Carryover (not including encumbered projects)

2022-23 Year Snapshot

- All delayed prior year Public Service program caught up (invoicing in progress) – 2021 LifeLine, 2021 Symple Equazion, 2021 ACT
- All 2022 Public Services completed (2022 ACT not implemented)
- Childs & B Street Project – completed/all 119 units filled by Dec 2022
- 2022 Annual Action Plan – HUD approval November 13, 2022
- 2022 Award funding - total of 10 programs/projects allocated:
 - 4 Public Services (Harvest Time, SSG, Boys & Girls Club, Alliance for Community Transformations)
 - 2 City Infrastructure projects (Childs/Canal supp funding, ADA Parks Improvements)
 - 2 Housing Projects (Habitat for Humanity OOR, Sierra Saving Grace MF Acq/Rehah)
 - 2 Planning/Admin Projects (Continuum of Care, Fair Housing Services)

Accomplishments – Public Service Programs

- Harvest Time – food assistance to 224 households (810 people) + homeless meals w/collaboration with Merced Rescue Mission
- ACT/Valley Crisis Center – finished 2021 program – 120 individ assisted
- Lifeline CDC – 2021 program: 464 adults / 2251 children served
- Symple Equazion/Symple Soul – 11 work readiness program participants
- Sierra Saving Grace - Emergency Rent/Mortgage/Utility Assistance to 23 households (64 individuals) by February 2023
- Boys and Girls Club – 19 participants aged 13-19 with work/college prep
- CARES Act Programs – all continuing:
 - United Way – 6 businesses assisted during the program year, revisiting prior app's
 - Sierra Saving Grace – 11 HH's assisted during the PY (\$119,397 remaining)
 - Salvation Army – refocused efforts to Countywide flooding victims mid-year – reimbursement request in progress for CV assistance (\$219,948 remaining)

Accomplishments – CDBG-funded Housing Projects

Prior year projects finished:

- Merced Rescue Mission – purchased/rehab 1 unit/occupied
- Sierra Saving Grace – finished rehab on 3 units/occupied
- Sierra Saving Grace – 2 additional units occupied after year end

2022-23 funded projects progress:

- Sierra Saving Grace – purchased three properties, total of 4 units, Rehab of these units in progress
- Habitat for Humanity Merced/Stanslaus Counties OOR – contract approval on 9/18 Agenda, estimate ready to start by 9/30/23

Public Participation Requirements **+ Tonight's Requested Actions:**

- **Public Participation Requirements Met:**

- Public Notice published in Merced Sun Star & Merced County Times on 7/20/23 – posted to Housing Public Notices webpage
- Public Meeting held in-person in Sam Pipes Room on 7/27/23
- 15-day Public Comment Period held: 8/18 – 9/1/23 then extended to 9/8/23 - no comments received
- Draft Report available for review in-person, on Housing Division website, and by email upon request – Translation services & special accommodations provided when requested

- **Tonight's City Council Meeting – 9/18/23:**

- No public hearing required per Citizen Participation Plan (CPP)
- Actions:
 - 1. Approval of Resolution to Approve CAPER Report & allow minor modifications as needed
 - 2. Permission to Submit CAPER Report to HUD by September 28, 2023

Questions?

Thank you!