



2018-19 CAPER

Fifth Program Year:
Consolidated
Annual
Performance &
Evaluation
Report

What is a CAPER?

- ▶ A Report Card for the Prior Year
- ▶ A Summary of Goals Accomplished
- ▶ Prior Year's Revenues and Expenditures
 - As per HUD's Financial System!



Annual Action Plan
Community Outreach



Town Hall Meetings

Programs Summary:

- ▶ Federally Funded Reported in CAPER
 - ▶ CDBG – Community Development Block Grant
 - ▶ Resources available: \$2,836,080
 - ▶ Amount Expended: \$1,814,683
 - ▶ HOME – Home Investment Partnership Program
 - ▶ Resources available: \$1,242,935
 - ▶ Amount Expended: \$685,741
 - ▶ All funds were allocated / not spent!

2018 Annual Plan Priorities Were To:

- ▶ Provide funding for Infrastructure Projects
- ▶ Programs that encourage Job Creation & Retention
- ▶ Increase Public Services to local Non-Profits
 - Homeless, Youth, & Seniors
- ▶ Permanent Supportive Housing for Homeless
- ▶ Affordable Housing
 - Create or Promote



A Year of ... Accomplishments

- ▶ Completed Construction of 4 Multi-Family Units
- ▶ Funded a Total of 9 Non-Profit Organizations
- ▶ Completed the Rehabilitation of 8 Homeowner Units
- ▶ Purchased 4 Units – Permanent Supportive Housing
- ▶ Awarded a State grant of \$13.9 million towards the Childs Court Apts. permanent supportive housing project.



Accomplishments – Subgrantees

▶ **Merced Rescue Mission**

- Assisted 23 Households with Rental Deposits
- Sheltered 185 Individuals at the Warming Center
- 123 individuals used the Warming Center more than once
- Purchased 1 single-family home to rent to low-income families

▶ **Kiwanis Kiddie Bootcamp**

- 17 children participated

▶ **Healthy House**

- Senior Rental Assistance Program – assisted 87 individuals

▶ **Sierra Saving Grace**

- Provided emergency rental assistance to 24 individuals
- Purchased 1 Triplex (3 units) to rent to low-income individuals

Accomplishments – Beneficiaries of Housing and Non-Housing Funding

Income Levels – % of Average Median Income (AMI) of Beneficiaries (CDBG & HOME):

- Extremely Low (Less than 30% AMI):
 - 446 Individuals and Households Assisted
 - Low (Range 30% – 50% AMI)
 - 18 Individuals and Households Assisted
 - Moderate (Range 50% – 80% AMI)
 - 0 Individuals and/or Households Assisted
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Next Steps:

- ▶ Open & Close the Public Hearing
 - ▶ Approval of Resolution
 - ▶ Approval to Submit CAPER to U.S. Dept of Housing and Urban Development (HUD)
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Any Questions?

Thank you!

