



2021-22 CAPER

- **C**onsolidated
 - **A**nnual
 - **P**erformance &
 - **E**valuation
 - **R**eport
- *Second Program Year of the
2020-24 Consolidated Plan*

2021-22
Program
Funding
Summary:

▶ **CDBG – Community Development Block Grant**

- ❖ 2021 Resources available: \$ 3,409,269
- ❖ Expended: \$ 3,410,839

▶ **HOME – Home Investment Partnership Program**

- ❖ 2021 Resources available: \$ 3,858,092
- ❖ Expended: \$ 163,191

(Allocation + Program Income + Prior Year Carryover)

Continued Recovery & COVID

- CARES Act CDBG-CV funds = \$1,193,573 allocated to COVID response programs → \$362,323 disbursed to community during 2021-22 (continuing)
- Childs & B Street Project – waiting list opened 4/14/22 – now complete!
- 2021 Annual Plan – HUD approval October 2021
- 2021 Awarded funding: total of 8 programs by Non-Profit Organizations + Continuum of Care + City homeless encampment & infrastructure projects
- Of the 8 Non-Profit awards, all were implemented during the year - 2 need contracts

Accomplishments – Public Service Programs

- **Harvest Time** – food assistance to 610 households + approx. 224 homeless individuals

- **Project Sentinel** – fair housing services to 220 City residents
- **Lifeline CDC** – 1,900 households!
- **Symple Equazion** – 12 shelter residents assisted
- **Sierra Saving Grace** - Emergency Rent/Mortgage/Utility Assistance to 29 households (72 individuals)
- **CARES Act Programs:**
 - Merced County Food Bank – food to 72,137 residents - Completed
 - United Way – 92 biz assistance app's started/received/in process – Continuing
 - Salvation Army/Sierra Saving Grace – 83 households assisted so far - Continuing

Public Participation Requirements + Tonight's Meeting:

- **Public Participation Requirements and Results:**

 - Public Notice published on 8/4/22 – posted to Housing webpage
 - Public Meeting held in-person on 8/9/22 – 1 resident attended
 - 15-day Public Comment Period: 8/22 – 9/6/22 - no comments rec'd
- **Tonight's City Council Meeting – 9/19/22:**
 - No public hearing required per Citizen Participation Plan
 - Approval of Resolution to Approve CAPER Report
 - Permission to Submit CAPER to HUD by due date of September 28, 2022

Questions?

Thank you!