

FY 2017/18 Regional Surface Transportation Program (RSTP)

Apportionment Distribution - May 2018

FY 2017/18 Estimated Apportionments	\$ 3,365,418	RSTP Exchanges are based on the Estimated "Advance" apportionment figures.
Adjustments of Prior "Advance" vs. "Actual" Apportionments	\$ (1,025)	"Actual" apportionment figures are reported after year's end, with adjustments made subsequently.
State-Mandated Merced County "Lifeline" Apportionment	\$ (526,686)	Merced County has separate contract with Caltrans and funds are distributed direct to Merced County.
Balance after State-Mandated Merced County "lifeline" Apportionment	\$ 2,837,707	Amount of MCAG RSTP State Exchange Contract
Total City "Lifeline" Apportionments	\$ (356,305)	
Balance after City "Lifeline" Apportionments	\$ 2,481,402	

City	City Lifeline Apportionment	
Atwater	\$ 61,284	
Dos Palos	\$ 11,144	
Gustine	\$ 12,194	
Livingston	\$ 28,341	
Los Banos	\$ 74,341	
Merced-City	\$ 169,001	
Subtotal: Total City "Lifeline" Apport.	\$ 356,305	
Merced County "Lifeline" Apport.	\$ 526,686	
TOTAL City and Merced Co. Lifeline Apportionments	\$ 882,991	

Jurisdiction	* Population based portion	Percentage	FY 2017/18 RSTP funds distributed by population
Atwater	31,235	11.16%	\$ 276,832
Dos Palos	5,679	2.03%	\$ 50,332
Gustine	5,874	2.10%	\$ 52,061
Livingston	14,328	5.12%	\$ 126,987
Los Banos	40,986	14.64%	\$ 363,254
Merced	86,750	30.98%	\$ 768,855
County	95,125	33.98%	\$ 843,081
Subtotal	279,977	100.00%	\$ 2,481,402

*May 2018 - Depart. of Finance Population Figures

Jurisdiction	City Lifeline Apportionment	FY 2017/18 RSTP funds distributed by population	TOTAL FY 2017/18 RSTP funds
Atwater	\$ 61,284	\$ 276,832	\$ 338,116
Dos Palos	\$ 11,144	\$ 50,332	\$ 61,476
Gustine	\$ 12,194	\$ 52,061	\$ 64,255
Livingston	\$ 28,341	\$ 126,987	\$ 155,328
Los Banos	\$ 74,341	\$ 363,254	\$ 437,595
Merced-City	\$ 169,001	\$ 768,855	\$ 937,856
Subtotal: Total City "Lifeline" Apport.	\$ 356,305	\$ 1,638,321	\$ 1,994,626
Merced-County "Lifeline" Apport.	\$ 526,686	\$ 843,081	\$ 1,369,767
TOTAL	\$ 882,991	\$ 2,481,402	\$ 3,364,393