



P&CS Monthly Commission Report

Parks & Community Services Director

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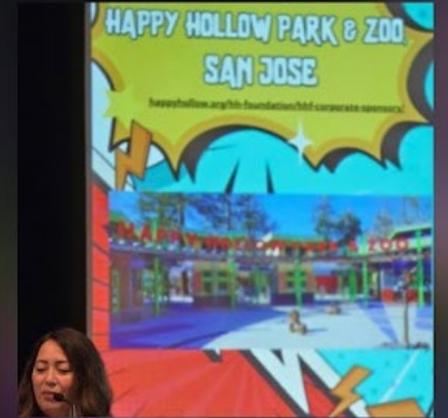
- Mission, Goals, and Priorities
- Staffing
- Capital Improvement Projects
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Mission, Goals, and Priorities

- **GOAL 1: Leadership**
 - *Increase youth & adult leadership in the field of Parks & Community Services*
- **GOAL 2: Field & Facility Management**
 - *Increase utility, reduce cost, and maintain the highest value of services offered through facilities*
- **GOAL 3: Recreational Opportunities**
 - *Offer youth & adult sports and outdoor recreation programs that meet community needs*
- **GOAL 4: Cost Reductions or Revenue Increases**
 - *Increase sustainability of summer programs, leisure classes, and the Zoo through partnerships*
- **GOAL 5: Quality of Life**
 - *Increase the utility of parks, open space, and playgrounds through coordinated improvements*

Staffing





Capital Improvement Projects

- Joe Herb Sport Complex- \$1.1 Million
- Kiddieland Train- \$450,000
- Merced Regional Sports Complex- \$11 Million
- Merced Applegate Zoo- \$1.8 Million
- General Vang Pao Park (phase 1)- \$1.2 Million
- McNamara Soccer Fields- \$1.4 Million (not acquired)



Joe Herb Sports Complex

Complex renovations will focus on infield and outfield grounds, irrigation, pathways, lighting, and restroom/concessions and shade.

- In preliminary planning now
- Engineering/design
- Bid
- Construction



Kiddieland Train



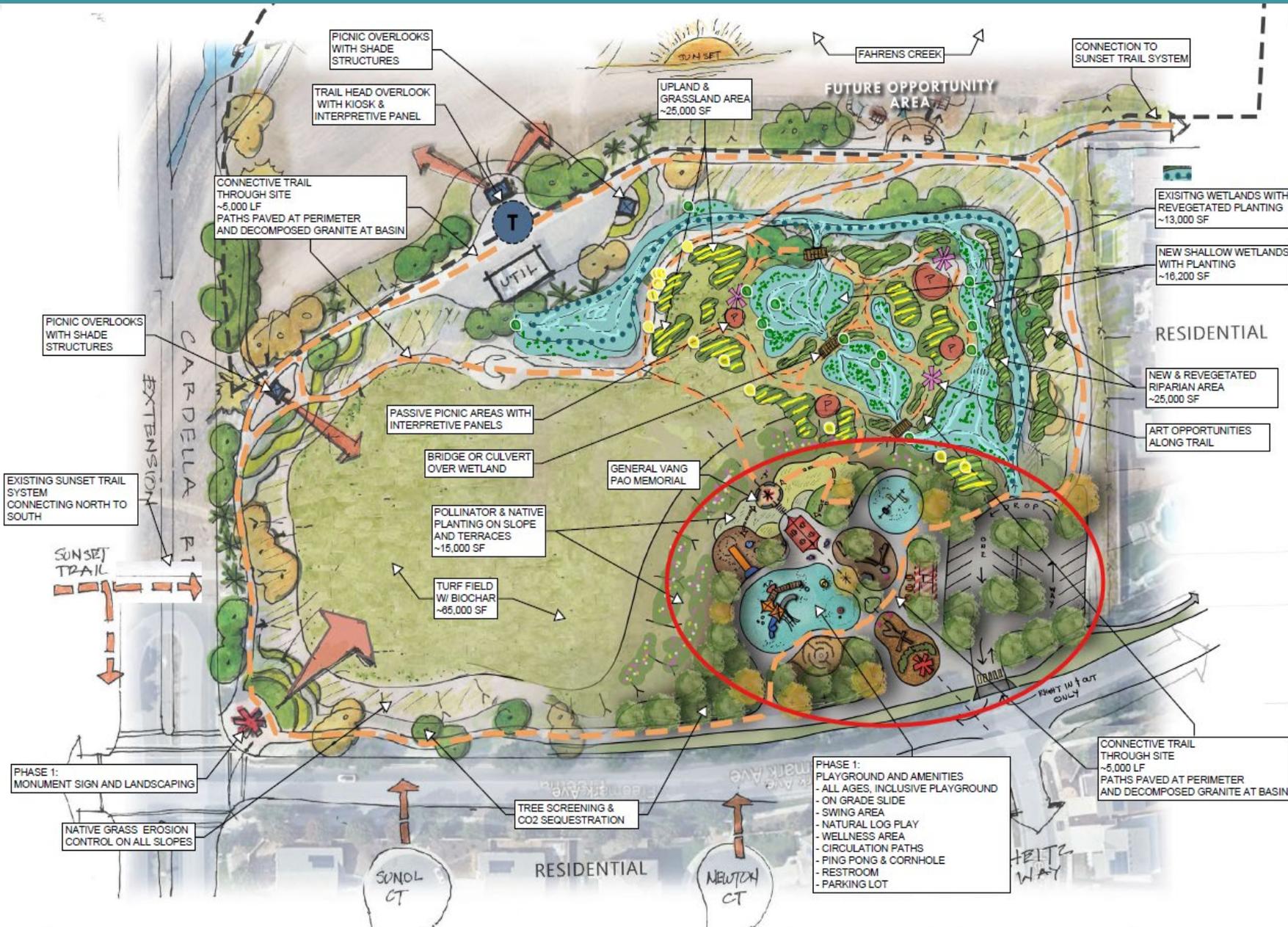


Merced Applegate Zoo

General Vang Pao Park

Phase 1-

Aletha June Playground and GVP Memorial

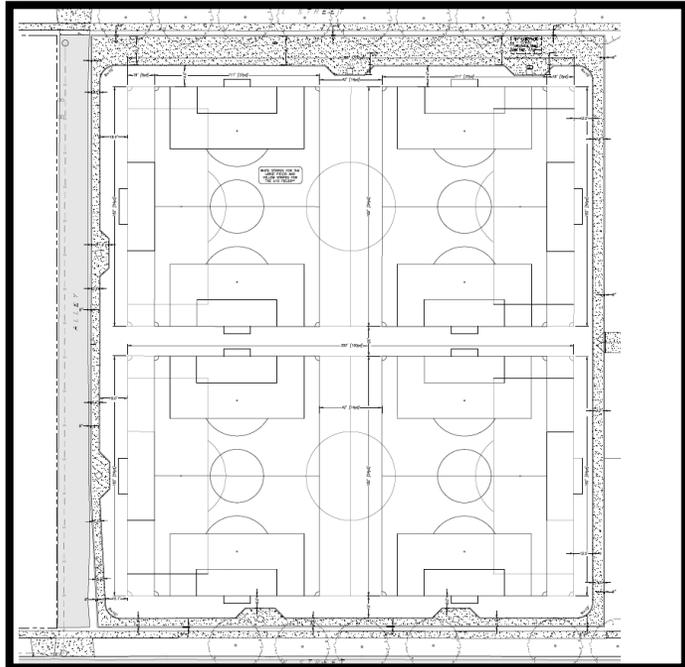


GENERAL VANG PAO PARK - CONCEPTUAL PLANTING PLAN

MASTER PLAN

MERCED, CA

McNamara Park Soccer Fields- \$1.4 Million needed



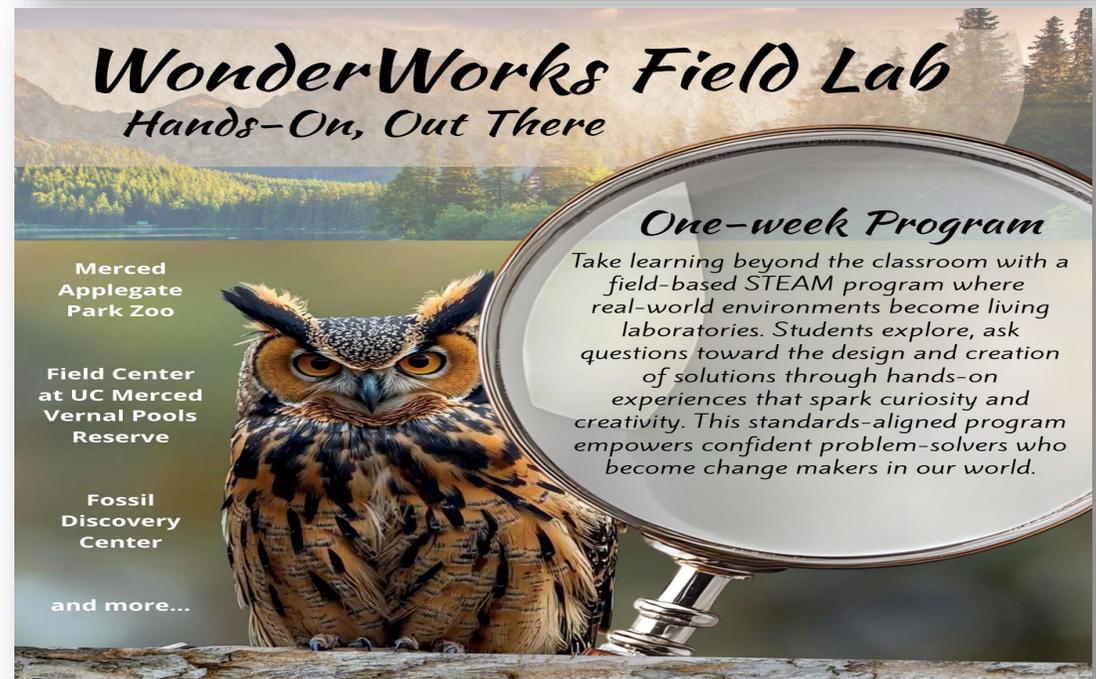
Programming

Youth Basketball is in Season Concludes next Week

- We served over 380 youth each week
- Had to use schools, churches
 - Creates sustainability and consistency issues for programming

Merced Applegate Zoo

- Concluded first MCOE tour for Weaver School District
 - 20 students each day for 5 days in a row
 - STEAM focused projects & curriculum
 - Three more tours scheduled



Special Events

Bob Hart Square- Ribbon Cutting

- Thursday, April 16th @ 7:30pm
- Local artist Zoey Ray will perform our Concert on the Square





Thank you

Christopher Jensen

