




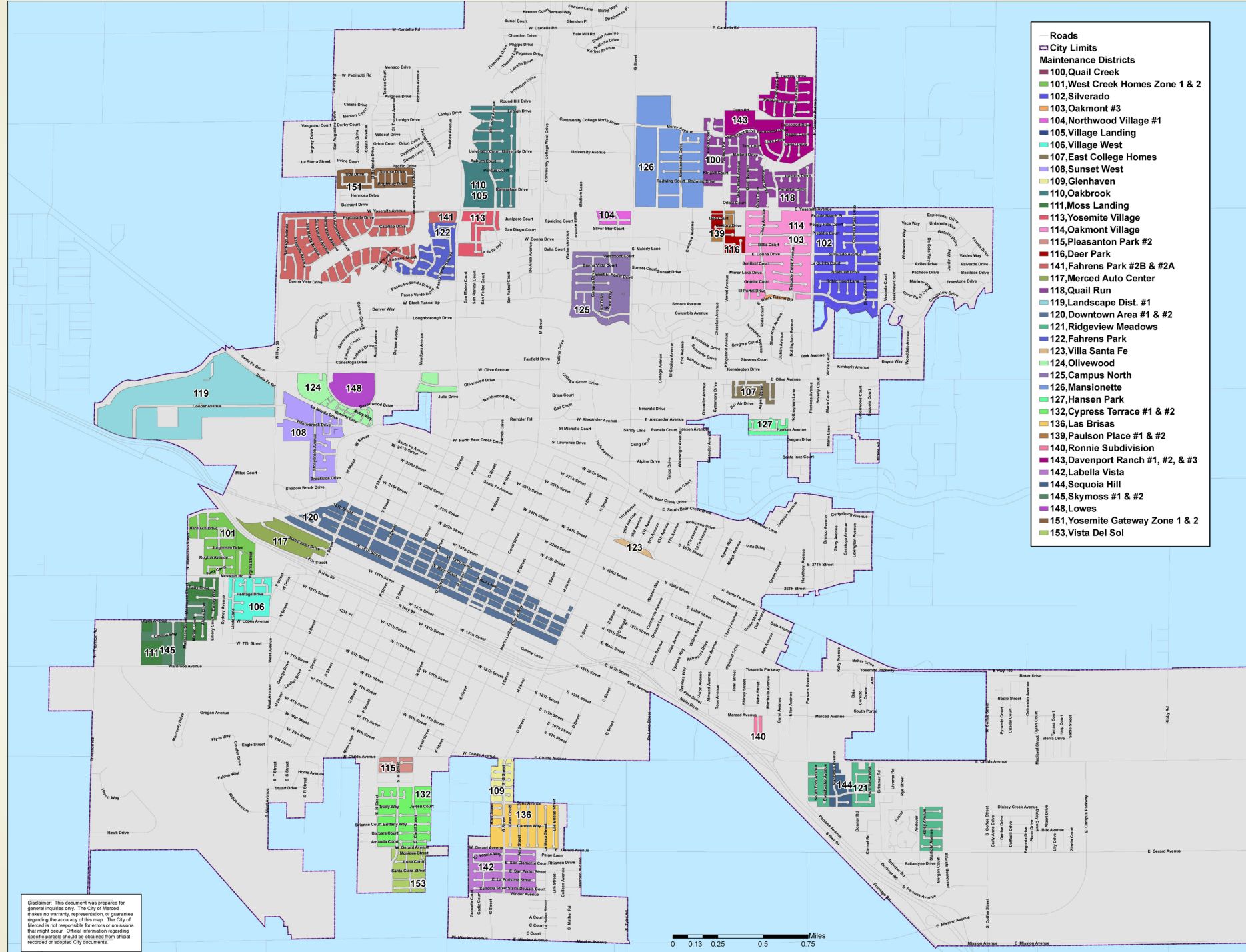
# **Report For Public Input Maintenance Districts Fiscal Year 2025/2026 Engineer's Report & Budget**



# Maintenance Districts

- Public Hearing on Districts' Budget – June 16, 2025
  - The City of Merced has 39 Districts Maintenance Districts
  - Individual Detailed District Engineer's Reports were made available upon request at City Clerk's Office
- 

# Maintenance Districts Map



# Budget Highlights

Consumer Price Index (CPI) – Adjustment 2.5 %

Fahrens Park II - \$100,000 - Eucalyptus Tree Maintenance

Quail Creek, West Creek Homes, Silverado, Sunset West, Fahrens's Park I, Sequoia Hill, SkyMoss, Lowes, Yosemite Gateway & Vista Del Sol – Will have bi-weekly service

Oakmont #3, Village Landing, Paulson Place – Will have monthly service

Northwood Village – Will receive service quarterly

Merced Auto Center – Landscape to be converted to xeriscape

Pleasanton Park – Will receive monthly service

Campus North – Clean up will be done twice during the year

Hansen Park & Olivewood – Landscape maintenance service on will-call basis and based on available funding

Downtown District(Non-PBID) – Landscape maintenance services will increase from monthly to weekly



# Budget Highlights

DISTRICT NAME	AMOUNT	
Silverado	\$25,000	Sidewalk, Curb/Gutter Repair
Sunset West	\$35,000	Sidewalk, Curb/Gutter Repair
Sequoia Hill	\$10,000	Sidewalk, Curb/Gutter Repair
Vista del Sol	\$15,000	Sidewalk, Curb/Gutter Repairs
<b>TOTAL:</b>	<b>\$85,000</b>	



DISTRICT NAME	AMOUNT	
Fahren's Park II	\$100,000	Eucalyptus Tree Pruning
Las Brisas	\$6,184	Tree Pruning/Removal
La Bella Vista	\$5,000	Tree Pruning/Removal
Vista del Sol	\$15,000	Tree Pruning/Removal
<b>TOTAL:</b>	<b>\$126,184</b>	



# Budget Highlights

- LED Lighting Replacement Project - City Council Goals and Priorities for Brighter Streets (Carry-over)

DISTRICT NAME	AMOUNT
Las Brisas	\$ 21,463
Paulson Place	\$ 3,530
Ronnie	\$ 892
Fahrens Park 2, Zone 1	\$ 111,839
Sequoia Hill	\$ 7,265
Skymoss	\$ 6,209
Vista Del Sol	\$ 9,246
<b>TOTAL:</b>	<b>\$ 160,444</b>





			Fiscal Year 2025/2026												
New Fund #	District Name	Service Type	City Share	Proposed Assessment	Revenue Budget	Expense Budget	Engineer's Estimated Ending Balance as of 6/30/26	Fund Balance Used	Projected Pump Reserve as of 3/17/25	Prop 218 Ballot Fiscal Year	Comments: CPI shown for Successful Ballots				
4000	Quail Creek	L		52,425	52,425	52,425	50,963	-	N/A	03/04	CPI on 3/1/03 was 188.1				
4001	West Creek Homes 1	B	-	15,924	15,924	15,924		-		00/01	CPI on 3/1/00 was 173.4				
	West Creek Homes 2	SD	-	1,651	1,651	1,651	49,633	-	28,551	00/01	CPI on 3/1/00 was 173.4				
4002	Silverado #1	B	-	87,640	87,640	112,640	125,023	25,000	26,588	00/01	CPI on 3/1/00 was 173.4				
4003	Oakmont No 3	L	-	35,718	35,718	35,718	26,998	-	N/A	17/18	CPI on 2/1/17 was 252.5				
4004	Northwood Village	L	-	6,629	6,629	6,629	3,153	-	N/A	N/A	Ballot Failed 3/19/18				
4005	Village Landing	L	-	16,406	16,406	16,406	30,392	0	N/A	03/04	CPI on 3/1/03 was 188.1				
4006	Village West	SD	-	5,191	5,191	6,498	27,037	1,307	27,523	N/A	No Previous Ballot				
4007	E College Homes	SD	-	3,262	3,262	3,262	2,907	-	23,898	N/A	Ballot Failed 3/19/18				
4008	Sunset West	B	-	39,000	39,000	59,748	70,376	20,748	31,666	01/02	CPI on 3/1/01 was 180.1				
4009	Glenhaven Park	SD	-	3,792	3,792	3,792	37,220	0	25,642	N/A	No Previous Ballot				
4010	Oakbrook	SD	-	7,638	7,638	7,638	10,038	0	25,493	N/A	No Previous Ballot				
4011	Moss Landing	SD	-	7,638	7,638	7,638	28,246	-	25,251	18/19	CPI on 3/1/18 was 260.9				
4012	Yosemite Village	SD	-	4,505	4,505	4,526	10,916	21	27,272	N/A	Ballot Failed 2/13				
4013	Oakmont Village	SD		8,390	8,390	8,390	32,987	-	19,227	00/01	CPI on 3/1/00 was 173.4				
4014	Pleasanton Park	L		4,843	4,843	5,046	5,414	203	N/A	12/08	Failed 12/1/08 and 6/19/17				
4015	Deer Park 1&2	SD		4,023	4,023	5,069	41,629	1,046	27,674	N/A	No Previous Ballot				
4016	Merced Auto Center	B	12,787	3,855	16,642	16,642	5,925	-	4,022	12/08	Ballot Failed 12/1/08				
4017	Quail Run	SD		12,537	12,537	12,537	101,288	-	36,966	98/99	CPI on 2/1/98 was 163.2				
4018	Landscape District 1	L		991	991	991	17,970	-	N/A	N/A	No Previous Ballot				
4019	Downtown Area 1	L		50,537	50,537	50,679					Ballot Failed 6/7/04				
	Downtown Area 2	L		40,109	40,109	40,109	87,652	142	N/A	N/A	*Funding to be updated after CM version				
4020	Ridgeview Meadows	B		11,464	11,464	11,464	4,223	-	24,407	N/A	Ballot Failed 3/19/18				
4021	Fahrens Park	B	32,228	5,400	37,628	40,087	38,615	2,459	26,450	N/A	No Previous Ballot				
4022	Villa Santa Fe	SD		571	571	571	12,725	0	N/A	N/A	No Previous Ballot				
4023	Olivewood	B	5,049	1,532	6,581	6,790	2,357	209	10,847	12/08	Failed 12/1/08 & 2/7/17				
4024	Campus North	B		15,225	15,225	15,225	8,629	0	11,193	99/00	Failed 12/1/08 & 2/7/17				
4025	Mansionette	B		33,592	33,592	33,592	59,260	-	8,664	17/18	CPI on 2/1/17 was 252.5				
4026	Hansen Park	B	-	4,177	4,177	4,177	2,355	0	4,286	01/02	Failed 12/1/08 and 6/19/17				
4028	Cypress Terrace	SD	-	2,056	2,056	2,056				02/03	CPI on 8/1/02 was 185.8				
	Cypress Terrace	B	-	69,148	69,148	69,148	73,819	-	17,041	02/03	CPI on 8/1/02 was 185.8				
4029	Las Brisas	B	-	70,645	70,645	70,645	78,230	-	22,871	98/99	CPI on 7/1/98 was 164.3				
4030	Paulson Place Zone 1	B	-	7,560	7,560	11,560				00/01	CPI on 3/1/00 was 173.4				
	Paulson Place Zone 2	SD	-	514	514	514	15,765	4,000	20,157	00/01	CPI on 3/1/00 was 173.4				
4031	Ronnie	SD	-	4,399	4,399	6,994	74,538	2,595	25,578	00/01	CPI on 8/1/00 was 175.9				
4032	Fahrens Pk 2 Zone 1	B	-	181,643	181,643	348,048				00/01	CPI on 8/1/00 was 175.9				
	Fahrens Pk 2 Zone 2	SD	-	1,357	1,357	1,357	249,442	166,405	35,060	00/01	CPI on 8/1/00 was 175.9				
4033	LaBella Vista	B	-	46,684	46,684	46,684	41,092	-	14,964	02/03	CPI on 5/1/02 was 185.0				
4034	Davenport Ranch	B	-	3,228	3,228	3,228				02/03	CPI on 7/1/02 was 184.7				
	Davenport Ranch	B	-	2,421	2,421	2,421				02/03	CPI on 7/1/02 was 184.7				
	Davenport Ranch	B	-	75,058	75,058	75,058	54,452	-	11,517	02/03	CPI on 7/1/02 was 184.7				
4035	Sequoia Hill	B	-	15,000	15,000	32,265	87,662	17,265	12,194	02/03	CPI on 8/1/02 was 185.8				
	Skymoss	SD	-	3,180	3,180	6,284				03/04	CPI on 9/1/03 was 189.6				
4036	Skymoss	B	-	7,950	7,950	11,054	98,443	6,209	12,763	03/04	CPI on 9/1/03 was 189.6				
4037	Lowe's	B	-	18,000	18,000	19,362	64,121	1,362	11,792	05/06	CPI on 3/1/04 was 192.2				
4038	Yosemite Gateway 1	B	-	40,254	40,254	40,254				05/06	CPI on 1/1/04 was 189.0				
	Yosemite Gateway 2	B	-	22,856	22,856	22,856	101,178	-	6,357	05/06	CPI on 1/1/04 was 189.0				
4039	Vist Del Sol	B	-	32,132	32,132	62,132	112,717	30,000	14,961	05/06	CPI on 3/1/04 was 192.2				
	Total		\$	50,064	1,088,750	\$	1,138,814	1,417,785	1,945,390	\$	278,971	\$	620,877	N/A	N/A

Service Type Abbreviations:

L: Landscape

SD: Storm Drain

B: Both

BUDGET SUMMARIES - MAINTENANCE DISTRICTS

FISCAL YEAR 2025/2026

			Fiscal Year 2024/2025						Fiscal Year 2025/2026								
New Fund #	District Name	Service Type	Approved Budget	Approved Assessment	Proposed Abeyance	City Share	Fund Balance Used	Estimated Ending Balance 6/30/25	City Share	Proposed Assessment	Revenue Budget	Expense Budget	Engineer's Estimated Ending Balance as of 6/30/26	Fund Balance Used	Projected Pump Reserve as of 3/17/25	Prop 218 Ballot Fiscal Year	Comments: CPI shown for Successful Ballots
4000	Quail Creek	L	52,425	52,425			-	50,963		52,425	52,425	52,425	50,963	-	N/A	03/04	CPI on 3/1/03 was 188.1
4001	West Creek Homes 1	B	15,751	15,751		-	-	-	-	15,924	15,924	15,924		-		00/01	CPI on 3/1/00 was 173.4
	West Creek Homes 2	SD	1,824	1,824		-	-	49,633	-	1,651	1,651	1,651	49,633	-	28,551	00/01	CPI on 3/1/00 was 173.4
4002	Silverado #1	B	87,825	87,825		-	-	150,023	-	87,640	87,640	112,640	125,023	25,000	26,588	00/01	CPI on 3/1/00 was 173.4
4003	Oakmont No 3	L	35,718	35,718		-	-	26,998	-	35,718	35,718	35,718	26,998	-	N/A	17/18	CPI on 2/1/17 was 252.5
4004	Northwood Village	L	6,629	6,629		-	-	3,153	-	6,629	6,629	6,629	3,153	-	N/A	N/A	Ballot Failed 3/19/18
4005	Village Landing	L	16,311	16,311		-	-	30,392	-	16,406	16,406	16,406	30,392	0	N/A	03/04	CPI on 3/1/03 was 188.1
4006	Village West	SD	7,344	5,191		-	2,153	28,344	-	5,191	5,191	6,498	27,037	1,307	27,523	N/A	No Previous Ballot
4007	E College Homes	SD	3,262	3,262		-	-	2,907	-	3,262	3,262	3,262	2,907	-	23,898	N/A	Ballot Failed 3/19/18
4008	Sunset West	B	50,815	25,026		-	25,789	91,124	-	39,000	39,000	59,748	70,376	20,748	31,666	01/02	CPI on 3/1/01 was 180.1
4009	Glenhaven Park	SD	4,578	3,792		-	786	37,220	-	3,792	3,792	3,792	37,220	0	25,642	N/A	No Previous Ballot
4010	Oakbrook	SD	7,638	7,638		-	-	10,038	-	7,638	7,638	7,638	10,038	0	25,493	N/A	No Previous Ballot
4011	Moss Landing	SD	7,638	7,638		-	-	28,246	-	7,638	7,638	7,638	28,246	-	25,251	18/19	CPI on 3/1/18 was 260.9
4012	Yosemite Village	SD	5,772	4,505		-	1,267	10,937	-	4,505	4,505	4,526	10,916	21	27,272	N/A	Ballot Failed 2/13
4013	Oakmont Village	SD	8,024	8,024		-	-	32,987	-	8,390	8,390	8,390	32,987	-	19,227	00/01	CPI on 3/1/00 was 173.4
4014	Pleasanton Park	L	4,843	4,843		-	-	5,617	-	4,843	5,046	5,046	5,414	203	N/A	12/08	Failed 12/1/08 and 6/19/17
4015	Deer Park 1&2	SD	5,543	4,023		-	1,520	42,675	-	4,023	4,023	5,069	41,629	1,046	27,674	N/A	No Previous Ballot
4016	Merced Auto Center	B	15,429	3,855		11,574	-	5,925	12,787	3,855	16,642	16,642	5,925	-	4,022	12/08	Ballot Failed 12/1/08
4017	Quail Run	SD	12,041	12,041		-	-	101,288	-	12,537	12,537	12,537	101,288	-	36,966	98/99	CPI on 2/1/98 was 163.2
4018	Landscape District 1	L	991	991		-	-	17,970	-	991	991	991	17,970	-	N/A	N/A	No Previous Ballot
4019	Downtown Area 1	L	50,537	50,537		-	-	-	-	50,537	50,537	50,679	-	-		N/A	Ballot Failed 6/7/04
	Downtown Area 2	L	40,109	40,109		-	-	87,794	-	40,109	40,109	40,109	87,652	142	N/A	N/A	*Funding to be updated after CM version
4020	Ridgeview Meadows	B	11,464	11,464		-	-	4,223	-	11,464	11,464	11,464	4,223	-	24,407	N/A	Ballot Failed 3/19/18
4021	Fahrens Park	B	45,372	5,400		34,687	5,285	41,074	32,228	5,400	37,628	40,087	38,615	2,459	26,450	N/A	No Previous Ballot
4022	Villa Santa Fe	SD	571	571		-	-	12,725	-	571	571	571	12,725	0	N/A	N/A	No Previous Ballot
4023	Olivewood	B	7,370	1,532		5,686	152	2,566	5,049	1,532	6,581	6,790	2,357	209	10,847	12/08	Failed 12/1/08 & 2/7/17
4024	Campus North	B	14,855	14,855		-	-	8,629	-	15,225	15,225	15,225	8,629	0	11,193	99/00	Failed 12/1/08 & 2/7/17
4025	Mansionette	B	31,217	31,217		-	-	59,260	-	33,592	33,592	33,592	59,260	-	8,664	17/18	CPI on 2/1/17 was 252.5
4026	Hansen Park	B	4,177	4,177		-	-	2,355	-	4,177	4,177	4,177	2,355	0	4,286	01/02	Failed 12/1/08 and 6/19/17
4028	Cypress Terrace	SD	2,382	2,382		-	-	-	-	2,056	2,056	2,056	-	-		02/03	CPI on 8/1/02 was 185.8
	Cypress Terrace	B	65,165	65,165		-	-	73,819	-	69,148	69,148	69,148	73,819	-	17,041	02/03	CPI on 8/1/02 was 185.8
4029	Las Brisas	B	97,469	60,000		-	37,469	78,230	-	70,645	70,645	70,645	78,230	-	22,871	98/99	CPI on 7/1/98 was 164.3
4030	Paulson Place Zone 1	B	16,521	6,930		-	-	-	-	7,560	7,560	11,560	-	-		00/01	CPI on 3/1/00 was 173.4
	Paulson Place Zone 2	SD	600	600		-	9,591	19,765	-	514	514	514	15,765	4,000	20,157	00/01	CPI on 3/1/00 was 173.4
4031	Ronnie	SD	7,854	4,399		-	3,455	77,133	-	4,399	4,399	6,994	74,538	2,595	25,578	00/01	CPI on 8/1/00 was 175.9
4032	Fahrens Pk 2 Zone 1	B	318,688	171,581		-	-	-	-	181,643	181,643	348,048	-	-		00/01	CPI on 8/1/00 was 175.9
	Fahrens Pk 2 Zone 2	SD	1,419	1,419		-	147,107	415,847	-	1,357	1,357	1,357	249,442	166,405	35,060	00/01	CPI on 8/1/00 was 175.9
4033	LaBella Vista	B	40,000	40,000		-	-	41,092	-	46,684	46,684	46,684	41,092	-	14,964	02/03	CPI on 5/1/02 was 185.0
4034	Davenport Ranch	B	3,189	3,189		-	-	-	-	3,228	3,228	3,228	-	-		02/03	CPI on 7/1/02 was 184.7
	Davenport Ranch	B	2,392	2,392		-	-	-	-	2,421	2,421	2,421	-	-		02/03	CPI on 7/1/02 was 184.7
	Davenport Ranch	B	74,153	74,153		-	-	54,452	-	75,058	75,058	75,058	54,452	-	11,517	02/03	CPI on 7/1/02 was 184.7
4035	Sequoia Hill	B	33,061	13,578		-	19,483	104,927	-	15,000	15,000	32,265	87,662	17,265	12,194	02/03	CPI on 8/1/02 was 185.8
	Skymoss	SD	10,988	3,686		-	-	-	-	3,180	3,180	6,284	-	-		03/04	CPI on 9/1/03 was 189.6
4036	Skymoss	B	15,010	13,783		-	8,529	104,652	-	7,950	7,950	11,054	98,443	6,209	12,763	03/04	CPI on 9/1/03 was 189.6
4037	Lowe's	B	18,000	18,000		-	-	65,483	-	18,000	18,000	19,362	64,121	1,362	11,792	05/06	CPI on 3/1/04 was 192.2
4038	Yosemite Gateway 1	B	39,371	39,371		-	-	-	-	40,254	40,254	40,254	-	-		05/06	CPI on 1/1/04 was 189.0
	Yosemite Gateway 2	B	22,355	22,355		-	-	101,178	-	22,856	22,856	22,856	101,178	-	6,357	05/06	CPI on 1/1/04 was 189.0
4039	Vist Del Sol	B	31,076	31,076		-	-	142,717	-	32,132	62,132	62,132	112,717	30,000	14,961	05/06	CPI on 3/1/04 was 192.2
Total			\$ 1,355,766	\$ 1,041,233	\$ -	\$ 51,947	\$ 262,586	\$ 2,224,361	\$ 50,064	1,088,750	\$ 1,138,814	1,417,785	1,945,390	\$ 278,971	\$ 620,877	N/A	N/A

Service Type Abbreviations:

L: Landscape

SD: Storm Drain

B: Both



# Consideration For Future Ballot

- 100 (4000) – Quail Creek
- 103 (4003) - Oakmont No.3
- 104 (4004) – Northwood Village
- 107 (4007) - East College Homes
- 110 (4010) - Oakbrook
- 115 (4014) - Pleasanton Park
- 117 (4016) - Merced Auto Center
- 121 (4020) - Ridgeview Meadows
- 122 (4021) - Fahrens Park I
- 124 (4023) - Olivewood
- 125 (4024) - Campus North
- 127 (4026) - Hansen Park

Old Fund #	New Fund #	District Name	Service Type	Comments: CPI shown for Successful Ballots
100	4000	Quail Creek	L	CPI on 3/1/03 was 188.1
101	4001	West Creek Homes 1	B	CPI on 3/1/00 was 173.4
		West Creek Homes 2	SD	CPI on 3/1/00 was 173.4
102	4002	Silverado #1	B	CPI on 3/1/00 was 173.4
103	4003	Oakmont No 3	L	CPI on 2/1/17 was 252.5
104	4004	Northwood Village	L	Ballot Failed 3/19/18
105	4005	Village Landing	L	CPI on 3/1/03 was 188.1
106	4006	Village West	SD	No Previous Ballot
107	4007	E College Homes	SD	Ballot Failed 3/19/18
108	4008	Sunset West	B	CPI on 3/1/01 was 180.1
109	4009	Glenhaven Park	SD	No Previous Ballot
110	4010	Oakbrook	SD	No Previous Ballot
111	4011	Moss Landing	SD	CPI on 3/1/18 was 260.9
113	4012	Yosemite Village	SD	Ballot Failed 2/13
114	4013	Oakmont Village	SD	CPI on 3/1/00 was 173.4
115	4014	Pleasanton Park	L	Failed 12/1/08 and 6/19/17
116	4015	Deer Park 1&2	SD	No Previous Ballot
117	4016	Merced Auto Center	B	Ballot Failed 12/1/08
118	4017	Quail Run	SD	CPI on 2/1/98 was 163.2
119	4018	Landscape District 1	L	No Previous Ballot
120	4019	Downtown Area 1	L	Ballot Failed 6/7/04
		Downtown Area 2	L	*Funding to be updated after CM version
121	4020	Ridgeview Meadows	B	Ballot Failed 3/19/18
122	4021	Fahrens Park	B	No Previous Ballot
123	4022	Villa Santa Fe	SD	No Previous Ballot
124	4023	Olivewood	B	Failed 12/1/08 & 2/7/17
125	4024	Campus North	B	Failed 12/1/08 & 2/7/17
126	4025	Mansionette	B	CPI on 2/1/17 was 252.5
127	4026	Hansen Park	B	Failed 12/1/08 and 6/19/17
132	4028	Cypress Terrace	SD	CPI on 8/1/02 was 185.8
		Cypress Terrace	B	CPI on 8/1/02 was 185.8
136	4029	Las Brisas	B	CPI on 7/1/98 was 164.3
139	4030	Paulson Place Zone 1	B	CPI on 3/1/00 was 173.4
		Paulson Place Zone 2	SD	CPI on 3/1/00 was 173.4
140	4031	Ronnie	SD	CPI on 8/1/00 was 175.9
141	4032	Fahrens Pk 2 Zone 1	B	CPI on 8/1/00 was 175.9
		Fahrens Pk 2 Zone 2	SD	CPI on 8/1/00 was 175.9
142	4033	LaBella Vista	B	CPI on 5/1/02 was 185.0
143	4034	Davenport Ranch	B	CPI on 7/1/02 was 184.7
		Davenport Ranch	B	CPI on 7/1/02 was 184.7
		Davenport Ranch	B	CPI on 7/1/02 was 184.7
144	4035	Sequoia Hill	B	CPI on 8/1/02 was 185.8
		Skymoss	SD	CPI on 9/1/03 was 189.6
145	4036	Skymoss	B	CPI on 9/1/03 was 189.6
148	4037	Lowe's	B	CPI on 3/1/04 was 192.2
151	4038	Yosemite Gateway 1	B	CPI on 1/1/04 was 189.0
		Yosemite Gateway 2	B	CPI on 1/1/04 was 189.0
153	4039	Vist Del Sol	B	CPI on 3/1/04 was 192.2
		Total		N/A



# Maintenance Districts

- ▶ Open Public Hearing will be June 16, 2025
- ▶ Adopt Resolution 2024-xx – Adopting Engineer's Reports on Maintenance Districts





# Q & A ?

