



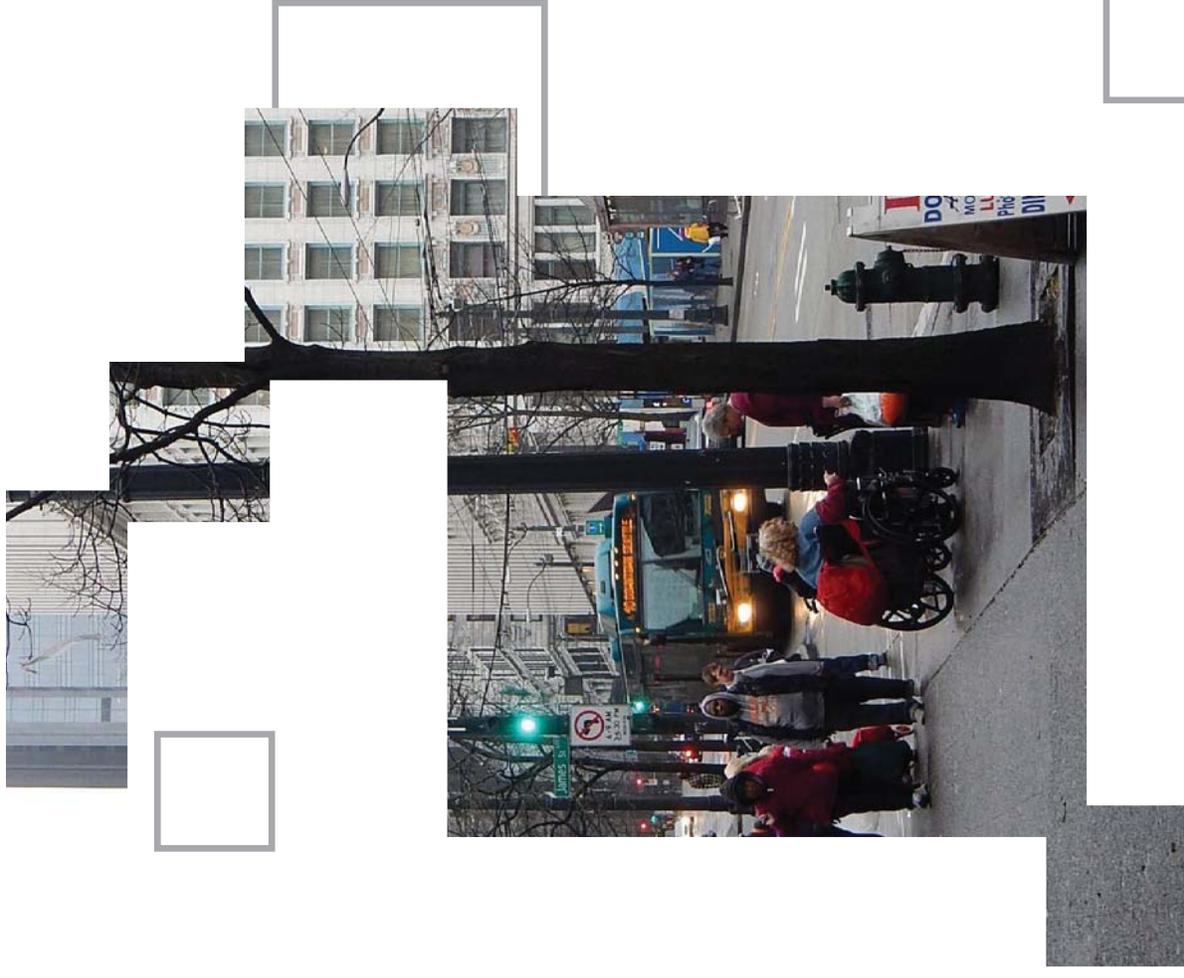
2019/2020 Merced County Regional Homeless Plan

Overview

- Regional Plan Concepts
- CoC, County, and Cities Collaborative
- Potential Facilities to Support the Plan
- Next Steps

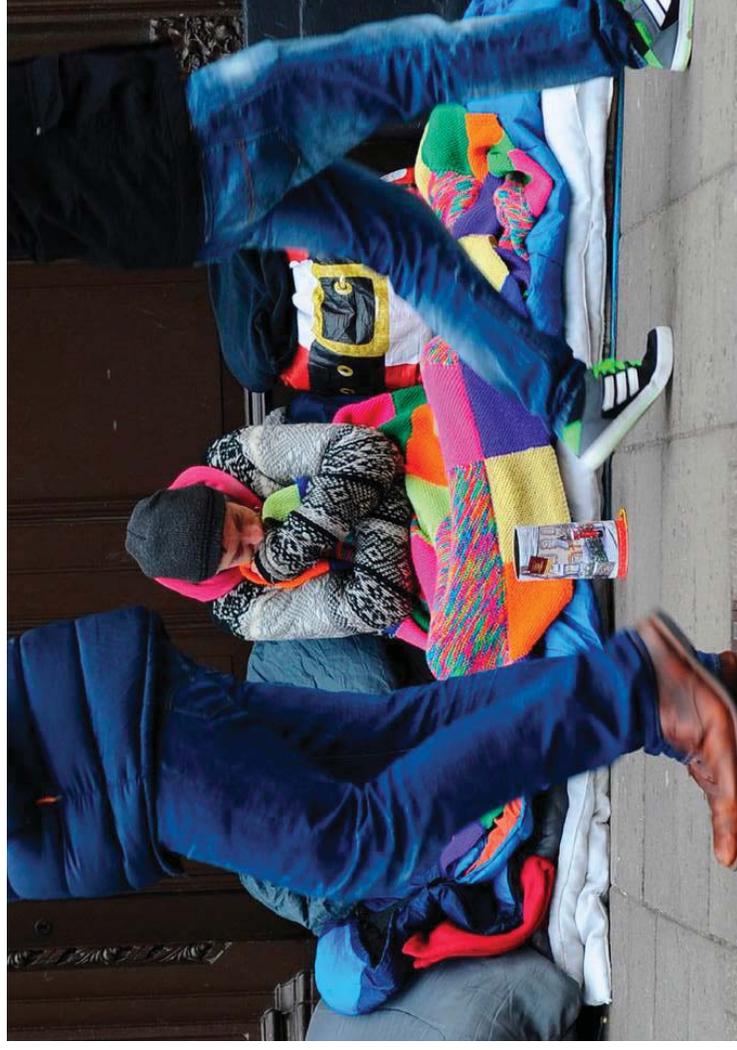
Regional Plan : Purpose and Principles

- Measurable objectives
- Strategic and Efficient use
of State and Federal funds
- Client-focused Best
Practices



Regional Plan: Key Objectives

- Outreach and Engagement
- Housing Resources:
 - Housing First
 - Navigation Center
 - Interim Housing
 - Permanent Housing
 - Long-Term Supportive Housing



Regional Plan: System Support and Proposed Action

- Identify and categorize all available funding for services across agencies
- Develop multi-agency teams to engage individuals experiencing homelessness +
- Develop a housing inventory or registry program to aid in expediting placements
- Update the Coordinated Entry System (CES) and Homeless Management Information System (HMIS) to enhance assessments tools and better collect data
- Implement a Homeless Court aimed at addressing chronic cases
- Enhance case management efforts to achieve independence



Potential Facilities

City of Atwater

- Distributive housing model (2 Homes) 6-9 beds
- Rehabilitation fund- 30 beds
- Estimated capital investment of \$100,000
- Annual operating budget of \$500,000
- Total impact: 36-39 beds

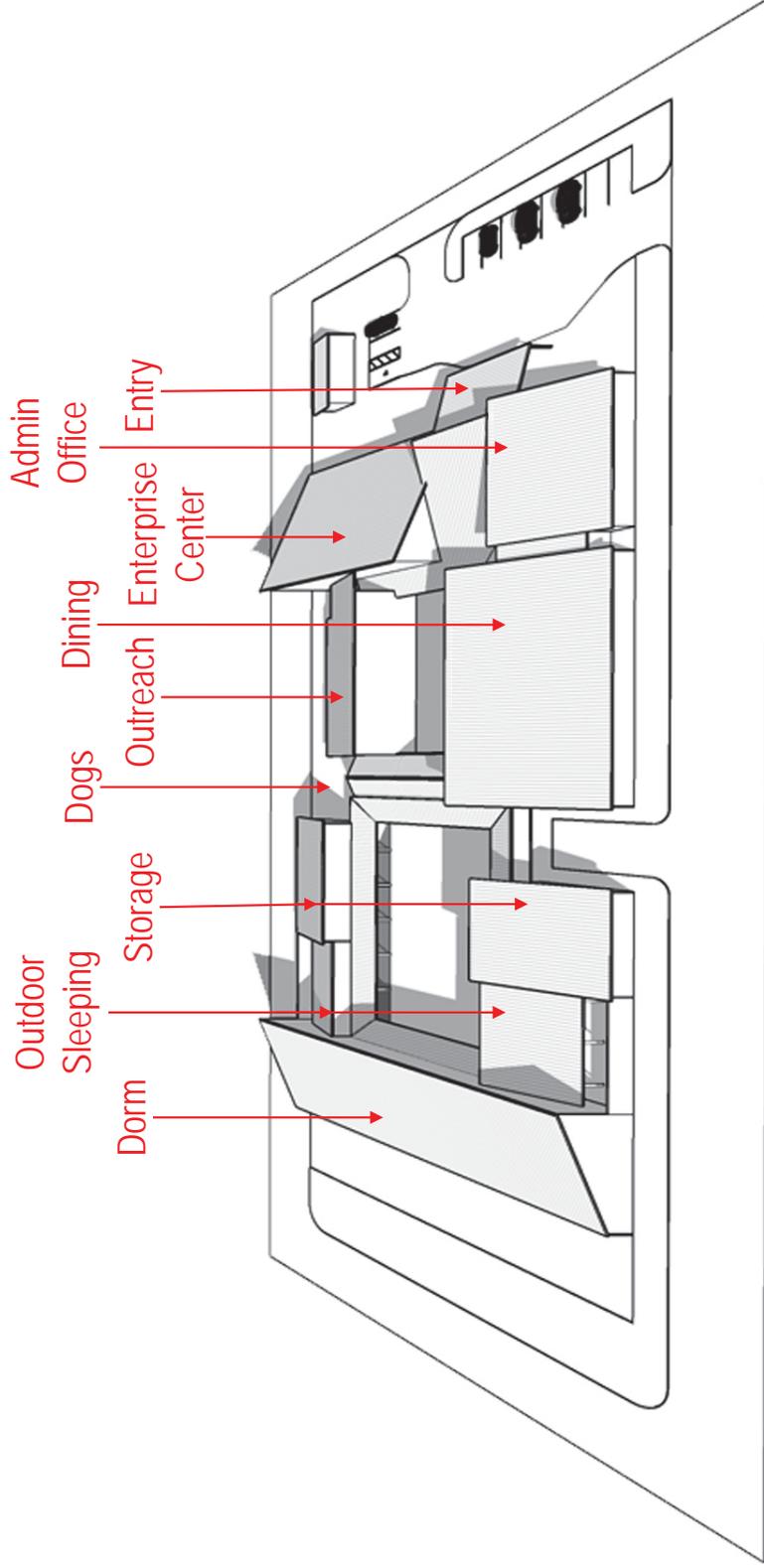
City of Los Banos

- Distributive housing model (2 Homes) 6-9 beds
- Explore Congregate Shelter Site – 25 to 35 beds
- Estimated capital investment of \$500,000
- Annual operating budget of \$600,000
- Total impact: 31-44 beds

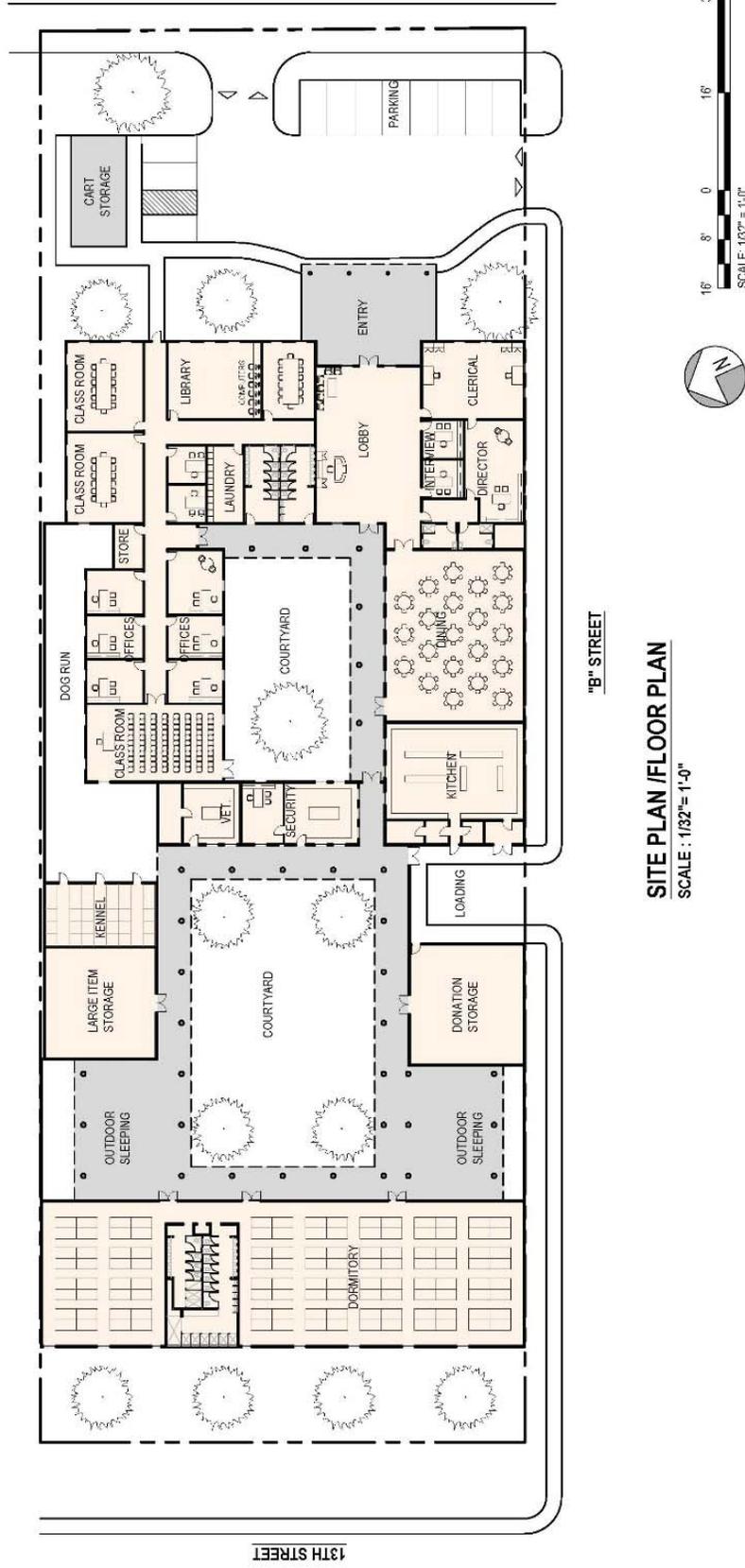
City of Merced

- Navigation Center to provide 96-192 beds and supportive services
- Enterprise Center to provide intervention services
- Estimated capital investment of \$5,735,000
- Annual operating budget of \$2,500,000
- Total impact: 96-192 beds

Navigation Center



Navigation Center – Floor Plan

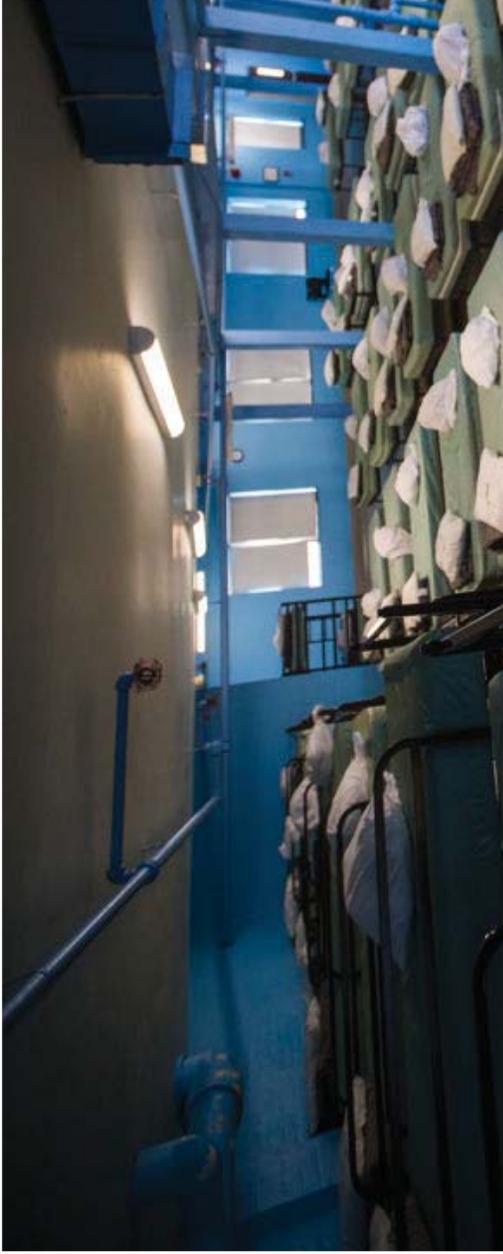


Communities County-Wide

- Distributive housing model (six homes) - 18-27 beds
- Rehabilitation Fund – 16 to 19 beds
- Estimated capital investment of \$200,000
- Annual operating budget of \$750,000
- Total impact: 34-46 beds

Proposed Facilities Summary

Jurisdiction	Number of Beds	Capital Expense	Operating Expense
City of Merced	96-192	\$5,735,000	\$2,500,000
City of Los Banos	31-44	\$500,000	\$600,000
City of Atwater	36-39	\$100,000	\$500,000
Communities County-Wide	34-46	\$200,000	\$750,000
Total	197-321	\$6,535,000	\$4,350,000



Next Steps