

**Merced Yosemite Regional Airport
ACIP Summary
Fiscal Years 2024-2029
Draft 8/1/2023**

FAA Fiscal Year	Project	Federal (95%)							Local (5%)	Total (100%)
		\$150,000 /year Entitlement Balance	AIP			CARES	BIL AIG	Total Fed Share		
			Entitlements	Discretionary	Total					
2024	Design, Fuel Farm						\$261,250	\$261,250	\$13,750	\$275,000
2024 Total		\$150,000	\$0	\$0	\$0	\$0	\$261,250	\$261,250	\$13,750	\$275,000
2025	Construct, Pavement Rehabilitation TW A (PCI 66), E (PCI 57/78), and G (PCI 45/63/72); 147,000 SY		\$300,000	\$654,750	\$954,750				\$50,250	\$1,005,000
2025	Construction, Fuel Farm						\$570,000		\$30,000	\$600,000
2025 Total		\$0	\$300,000	\$654,750	\$954,750	\$0	\$570,000	\$0	\$80,250	\$1,605,000
2026	Design/Construct, Pavement Rehabilitation RW 12/30 (PCI 81) 98,650 SY		\$150,000	\$377,345	\$527,345				\$27,755	\$555,100
2026 Total		\$0	\$150,000	\$377,345	\$527,345	\$0	\$0	\$0	\$27,755	\$555,100
2027	Design/Construct, Pavement Rehabilitation TW C (T-10A) (PCI 62) 3,990 SY		\$150,000	\$164,213	\$314,213				\$16,538	\$330,750
2027	Design/Construct, Pavement Rehabilitation Apron 5 (AO-5A) (PCI 70) 20,190 SY			\$253,935	\$253,935				\$13,365	\$267,300
2027 Total		\$0	\$150,000	\$418,148	\$568,148	\$0	\$0	\$0	\$29,903	\$598,050
2028	Design/Construct, Pavement Rehabilitation Apron 3 (A03-A) (PCI 52) 2,080 SY		\$150,000	\$20,240	\$170,240				\$8,960	\$179,200
2028	ARFF Support (Vehicle Replacement)			\$1,140,000	\$1,140,000				\$60,000	\$1,200,000
2028 Total		\$0	\$150,000	\$1,160,240	\$1,310,240	\$0	\$0	\$0	\$68,960	\$1,379,200
2029	Design/Construct, Pavement Rehabilitation Taxi lane G (T02-A) (PCI 45) 9,200 SY		\$150,000	\$3,182,980	\$3,332,980				\$175,420	\$3,508,400
2029	Design/Construct, Pavement Rehabilitation Apron 1 (A01-G) (PCI 0) 780 SY			\$672,980	\$672,980				\$35,420	\$708,400
2029	Design/Construct, Pavement Rehabilitation Taxiway T (T11-A) (PCI 56) 2,010			\$731,500	\$731,500				\$38,500	\$770,000
2029	Airport Layout Plan Update			\$363,803	\$363,803				\$19,148	\$382,950
2029 Total		\$0	\$150,000	\$4,951,263	\$5,101,263	\$0	\$0	\$0	\$268,488	\$5,369,750
2024-29 Total			\$900,000	\$7,561,745	\$8,461,745	\$0	\$831,250	\$261,250	\$489,105	\$9,782,100