

Attachment 1 - Approved Vehicle Purchases-Cost Analysis

	Program	Unit #	Yr	Make	Model	Department	Quoted Cost	Quote#	Retail Cost	Savings
		Replacements								
1	NJPA	E-1116	2003	Ford	Utility Truck	WWTP	\$ 38,786.07	4794	\$ 48,928.07	\$ 10,142.00
2	NJPA	R-1039	2009	Ford	Van	Facilities	\$ 28,189.58	4857	\$ 36,751.48	\$ 8,561.90
3	HGAC	E-1147	2007	Peterbilt	Flusher/Camera Truck	Collection Sys	\$ 260,318.11	HT06-16	\$ 270,349.50	\$ 10,031.39
4	NJPA	E-1025	2006	Ford	3/4 Ton Utility Truck	Collection Sys	\$ 38,786.07	4794	\$ 48,928.07	\$ 10,142.00
5	NJPA	E-924	2003	Freightliner	2 Ton Utility Truck	Water	\$ 123,745.24	4828	\$ 141,521.24	\$ 17,776.00
6	NJPA	W-990	2005	Ford	1 Ton Utility Truck	Water	\$ 38,786.07	4794	\$ 48,928.07	\$ 10,142.00
7	NJPA	W-1085	2006	Ford	1 Ton Utility Truck	Water	\$ 38,786.07	4794	\$ 48,928.07	\$ 10,142.00
8	NJPA	W-1093	2006	Ford	1 Ton Utility Truck	Water	\$ 38,786.07	4794	\$ 48,928.07	\$ 10,142.00
9	NJPA	F-1154	2007	Ford	SUV	Fire	\$ 33,852.30	5081	\$ 44,861.30	\$ 11,009.00
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10	NJPA	P-1054	2006	Ford	Patrol	Police	\$ 37,933.51	120716	\$ 42,515.00	\$ 4,581.49
11	NJPA	P-1094	2006	Ford	Patrol	Police	\$ 37,933.51	120716	\$ 42,515.00	\$ 4,581.49
12	NJPA	E-1121	2007	Peterbilt	Automated Side Loader	Refuse	\$ 286,867.94	03057	\$301,419.94	\$ 14,552.00
13	NJPA	E-1028	2005	Peterbilt	Rear Loader	Refuse	\$ 256,166.48	112014	\$267,604.26	\$ 11,437.78
14	NJPA	E-1072	2006	Peterbilt	Automated Side Loader	Refuse	\$ 256,166.48	112014	\$267,604.26	\$ 11,437.78
	Budgetd Acquisitions									
15	NJPA	New	2017		1/2 Ton Truck	Refuse	\$ 34,883.06	4855	\$ 47,234.89	\$ 12,351.83
16	NJPA	New	2017		3/4 Ton HD 4x4 Truck w/Lint Gate	Collections	\$ 44,088.34	4727	\$ 55,056.34	\$ 10,968.00
17	NJPA	New	2018		Lt SUV	PD	\$ 37,410.93	120716	\$ 42,000.00	\$ 4,589.07
18	NJPA	New	2018		Lt SUV	PD	\$ 37,410.93	120716	\$ 42,000.00	\$ 4,589.07
Total							\$ 1,668,896.76		\$ 1,846,073.56	\$ 177,176.80

*Calculated cost savings are NJPA contract price vs. MSRP, see Attachment 2 vehicle quotes for details.