



Original



**City of Merced Housing Division**  
**Community Development Block Grant**  
**Home Investment Partnership Program**

**Response to:**

**Request for Proposals**  
**Consolidated Plan**  
**First Year Action Plan**  
**Analysis of Impediments to Fair Housing**

***COST PROPOSAL***

**Submitted Thursday August 16, 2019 4:00pm**

**by**

**TDA Consulting, Inc. ("TDA")**



Tab 9. Detailed Cost of Services

Proposed Labor Costs			
<b>Hours: Senior Project Manager</b>			80.00
Alpha, J	Rate per hour	167.98	\$ 13,438.40
<b>Hours: Project Manager</b>			80.00
Cook, M	Rate per hour	\$ 167.98	\$ 13,438.40
<b>Hours: Project Manager</b>			204.00
Chatham, E	Rate per hour	\$ 164.39	\$ 33,535.56
<b>Hours:</b>			40.00
Paige, P	Rate per hour	\$ 69.31	\$ 2,772.40
<b>Hours: Budget Manager</b>			4.00
Reese, M	Rate per hour	\$ 112.77	\$ 451.08
<b>Hours:</b>			0.00
		<b>Subtotal</b>	\$ 63,635.84
<b>Total Hours</b>			\$ 408.00

Proposed Other Direct Costs			
Air or Rail Fare	\$ 500.00	3.00	\$ 1,500.00
Car Rental	\$ 50.00	5.00	\$ 250.00
Parking	\$ 50.00	10.00	\$ 500.00
Other: Gas	\$ 1.00	100.00	\$ 100.00
<b>Subtotal Travel</b>			\$ 2,350.00
Days of Lodging		10.00	
Lodging Per Diem (aver, mult locations)	\$ 94.00		
Estimated Lodging Taxes (20%)	\$ 188.00		
<b>Subtotal Lodging</b>			\$ 1,128.00
Days of Meals		10.00	
Meals & Incidentals Per Diem (aver, multi sites)	\$ 55.00		
<b>TOTAL OTHER DIRECT</b>			\$ 4,028.00
General/Administrative	\$ 1,185.84		\$ 1,185.84
Plus Total Labor (from left)	\$ 63,635.84		\$ 63,635.84
Fee	\$ 6,884.97		\$ 6,884.97
<b>TOTAL BUDGET</b>			\$ 75,734.65

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***Total Cost - \$75,735.00. (Seventy-Five Thousand Seven Hundred Thirty Five dollars and no cents).***

**Housing Condition Windshield Survey**

***TDA proposes this work at \$186.00 per/hr.***