

# FY 2019/20 Council Goals & Priorities

## 1 Staffing (General Fund)

- \* Measure C Transition - Sunsets in 2026
- \* Code Enforcement/Dispatchers/Police Officers
- \* Parks Maintenance Workers
- \* Employee Compensation

## 2 Youth Programs (General Fund)

- \* Youth/Recreation Programs
- \* Community Outreach - Mobilize Volunteers
- \* Additional Programs with Partnerships/Voucher Program (new)
- \* 27th & K  
Support for the Zoo  
Fahren's Park Bike Project

## 3 City Beautification (One-time/General Fund)

- \* Parks Maintenance & Equipment
- \* Public Art
- \* Blighted Property/Refuse Collection
- \* Welcome Signs/Entry Points  
Public Spaces

## 4 Local Streets (Measure V/STP/Local Transportation)

- \* Overall Streets, Sidewalks, and Street Lights
- \* Safe Routes to School - Childs Ave.
- \* Parsons Ave.  
Regional Projects - Hwy 59  
Regular Updates to community on projects  
Traffic/Pedestrian Safety

## 5 Future Planning

- \* Police Station/Fire Stations/Public Works Yard/Park Restrooms
- \* Future Annexations/Growth of City/Sewer Master Plan
- \* Economic Development/Industrial Park/Yosemite Travel
- \* Quiet Zones/Rail Safety  
Growing General Fund Reserves
- \* Infill Development  
City Outskirts Services/County Islands

## 6 Downtown

- \* Code Enforcement/Store Fronts  
Housing  
Bob Hart Square Extension  
Consistent foot patrols  
Enhanced Infrastructure Financing District (EIFD)

## 7 Regional Transportation

- \* High Speed Rail
- \* ACE Train
- \* Amtrak  
Campus Parkway/Merced Loop

## 6 Water

- SGMA/IRWM Implementation  
Flood Prevention  
Groundwater Recharge  
Sub-Committee  
Surface Water Projects

## 8 Homelessness

- Childs & B Street Project (119 units)  
Gateway Terrace II Apartments (50)  
Single-family/Tri-plex opportunities  
First-time Home Buyer Education Program

## 9 Charter Review Committee

- Remove Charter Cash-basis Fund (\$4 mil)  
Mayor Term

## 10 Community Wellness

- 16th Street/Motel Drive Issues  
Neighborhood Watch  
Expanded Citizen's Police Academy

## 11 Agency Partnerships

- Homeless Court  
County Navigation Center  
UC Merced Internships  
Regional Plan for Services - Continuum of Care  
Drug Prevention (County)  
Public Health (County)  
Youth Programs (County & Schools)  
Job Training (Merced College & County)