

**Estimated City of Merced Costs  
for Providing Services for El Mercado  
Costs Per Event**

**ATTACHMENT 4**

| <b>REFUSE</b> | <b>Item</b> | <b>Units</b> | <b>Cost/Unit</b> | <b>Subtotal</b> |
|---------------|-------------|--------------|------------------|-----------------|
|               | Gray Cans   | 6            | \$5.20           | \$31.20         |
|               | Blue Cans   | 6            | \$1.94           | \$11.64         |
|               | Removal     | 1            | \$25.00          | \$25.00         |
|               |             |              |                  | <b>\$67.84</b>  |

| <b>MPD</b>     | <b>Item</b>         | <b>Units</b> | <b>Costs</b> | <b>Subtotal</b> |
|----------------|---------------------|--------------|--------------|-----------------|
| <b>TRAFFIC</b> |                     |              |              |                 |
|                | Parking Enforcement | 2            | \$140.00     | \$140.00        |
|                | Police Officers     | 2            | \$165.00     | \$165.00        |
|                |                     |              |              | <b>\$305.00</b> |

| <b>MPD</b>      | <b>Item</b>       | <b>Units</b> | <b>Cost/Hour</b> | <b>Hours</b> | <b>Subtotal</b>   |
|-----------------|-------------------|--------------|------------------|--------------|-------------------|
| <b>OFFICERS</b> | Sergeant          | 1            | \$95.48          | 8            | \$763.81          |
|                 | Senior Officer    | 3            | \$78.62          | 8            | \$1,886.76        |
|                 | Community Service | 3            | \$50.17          | TBD          |                   |
|                 |                   |              |                  |              | <b>\$2,650.57</b> |

|              |                    |                   |
|--------------|--------------------|-------------------|
| <b>GRAND</b> | Refuse             | \$67.84           |
| <b>TOTAL</b> | MPD Traffic        | \$305.00          |
|              | MPD Officers       | \$2,650.57        |
|              | City Insurance     | \$0.00            |
|              | <b>Grand Total</b> | <b>\$3,023.41</b> |
|              | <b>Per Event</b>   |                   |