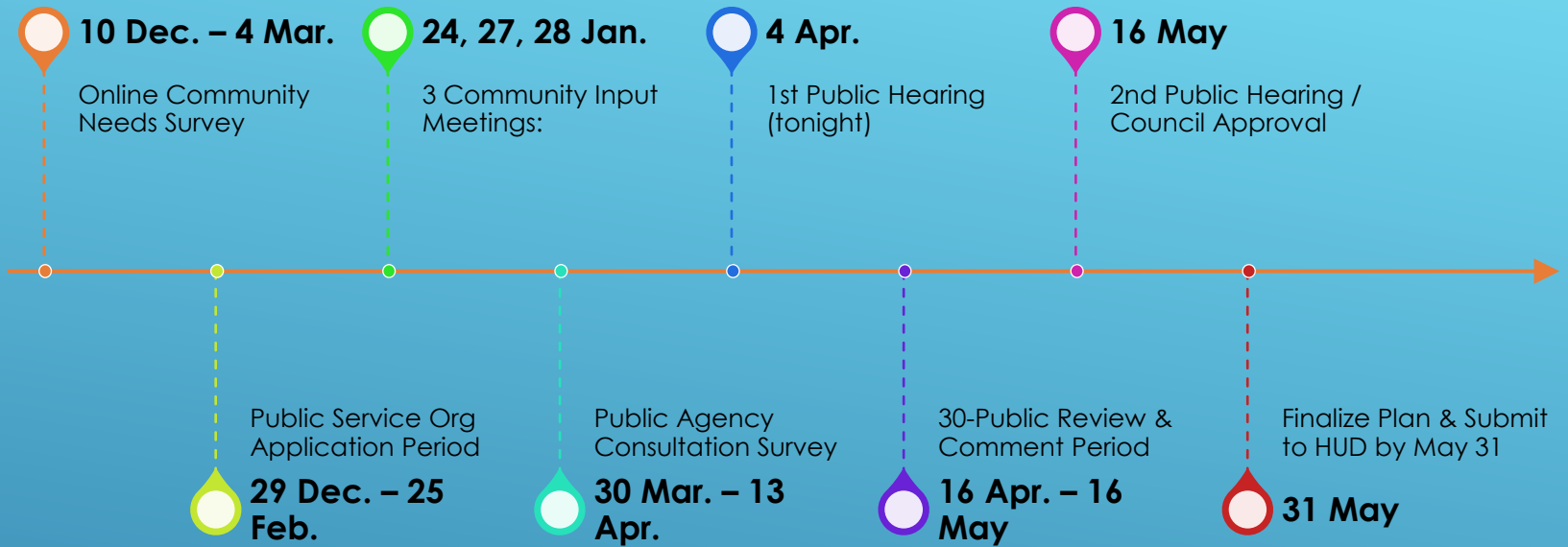


2022 HUD ANNUAL ACTION PLAN

**Merced City Council
Public Hearing – April 4, 2022**



2022 ANNUAL PLAN – TIMELINE

2022 COMMUNITY NEEDS ASSESSMENT – (PROJECT DIRECTION)

- ▶ Online survey – 141 Responses (128 City)
- ▶ Utility bills, social media, radio spots, website, resident/service input meetings
- ▶ Multiple language options
- ▶ **Top Responses by Category**
 - ▶ Housing: decent, safe, affordable housing (affordable housing)
 - ▶ Public Service: services for special needs (dv victims)
 - ▶ Neighborhood Improvement: Neighborhood Infrastructure (parks, ADA)
 - ▶ Economic Development: projects that increase jobs
- ▶ **MOST UNDERFUNDED W/GREATEST NEED:**
 - ▶ **affordable rental housing**

2022 PROGRAM FUNDING – CDBG PUBLIC SERVICES

Organization	Project Type	Recmd'd Amount
Sierra Saving Grace	Short-term Rent, Utility, Mortgage, Rental Deposit Assistance	\$30,000
Alliance for Community Transformations/Valley Crisis Center	Housing Navigation for Shelter Residents; one time housing attainment costs	\$42,616
Harvest Time	Homeless/LMI Household Food Distribution – staff, utilities, insurance costs	\$54,442
Boys and Girls Club of Merced County	Expand/focus existing programs towards LMI youth; transportation costs for after-school pickup* <i>*Staff coordinating with Parks and Recreation</i>	\$55,730
	Total Public Services:	\$182,788

2022 PROGRAM FUNDING – HOUSING PROJECTS

Organization	Program Type	Funding Source	Recmd'd Amount
Fuller Center for Housing of Merced Co.	Development Fee Assistance for HSA Affordable Housing Sites	HOME	\$45,000
CHDO Partner - tbd or CVCAH	CHDO project tbd - rehabilitation or new aff. housing construction	HOME-CHDO	\$ 85,000
Habitat for Humanity of Stanislaus County	Homeowner Rehabilitation – LMI	CDBG	\$150,000
Merced Rescue Mission	Acquisition/Rehab (Permanent Supportive Housing)	CDBG	\$400,000
Sierra Saving Grace	Acquisition/Rehab (Multi-family Affordable Rental Hsg)	CDBG	\$1,586,200
Upholdings	Convert motel - 80 units transitional/perm-supportive hsg	HOME	\$1,347,762
Meta Housing Corp	156 units – affordable rental hsg	HOME	\$1,900,000
Visionary Home Builders	108 units – affordable rental hsg	Tbd	Tbd
		Total:	\$ 3,377,762

2022 PROGRAM FUNDING – INFRASTRUCTURE

Location	Scope of Work	Purpose	Est. Amount
<u>Five Sites - Below:</u>	Neighborhood Park ADA improvements	Improve ADA access to play equipment from rights-of-way	\$ 0 *
• V & W. 8 th Streets	<p>* If CDBG funds become available during the year, total project cost would be approximately \$80,000</p>		
• T & W. 3 rd Streets			
• Canal & W. 6 th Streets			
• H & W. 11 th Streets			
• E. 12 th Street, between E and G Streets			
		TOTAL:	\$ 0 *

2022 PROGRAM FUNDING – ADMINISTRATION/OTHER

Organization	Project Type	Funding Source	Recmd'd Amount
Self-Help Enterprises	Administration of CalHome programs	CDBG-Admin	\$12,000
Project Sentinel	Fair Housing Services	HOME-Admin	\$ 30,000
Merced County (Human Services Agency)	Continuum of Care	CDBG-Admin	\$ 38,000
City of Merced Housing Division	Housing Dept – Direct & Indirect Administration	CDBG & HOME-Admin	\$ 218,884
City of Merced Housing Division	Activity Delivery Costs (ADC) expected from '22-'23 housing projects	CDBG & HOME ADC	\$ 735,541
Community Economic Development Corp	CDBG Non-Profit Org Capacity Building - Neighborhood Stabilization/ EconDev Projects	CDBG	\$0 * (to fund if later avail)
		Total:	\$1,034,425

Public Hearing

Hold second Public Hearing

Direction

Receive City Council direction

Budget

Approve budget items for projects

NEXT STEPS