

Fiscal Year 2026-27 Budget					
Final Errata List					
				26-27 Budget	
Org	Object	Descriptions	Description	Revenue	Expense
			Increase for Community Funding		
10000500	511038	Community Funding	Increase Community Support		30,000
			Increase to City Council Stipend		
10000500	501001	Regular Salaries	Increase regular salaries		21,900
10000500	504001	Social Security-OASDI	Increase social security-OASDI		1,358
10000500	504002	Social Security-Medicare	Increase social security-Medicare		318
			Increase Transfer In to cover the shortfall in General Fund		
10008000	491001	Transfer In-General Fund Reserve	Increase transfer in-General Fund Reserve	733,682	
10008000	498501	Transfer In-Section 115 Trust	Increase transfer in-Section 115 Trust	582,608	
			Total for Fund 1000-General Fund	1,316,290	53,576
			Additional Allocation for CDBG Funding		
25015500	412001	Community Development Block Grant	Increase revenue	145,361	
25015500	511013	Operating Materials, Supplies and Services	Increase operating materials, supplies and services		145,361
			Total for Fund 2501 - Community Development Block Grant	145,361	145,361
			Additional Allocation for HOME Funding		
25025500	412004	HOME Funds	Increase revenue	102,366	
25025500	511013	Operating Materials, Supplies and Services	Increase operating materials, supplies and services		102,366
			Total for Fund 2502 - Homes Fund	102,366	102,366
			Increase Rental Revenues and Expenditures in Bell Station		
30022520	417309	Facilities Rental	Increase revenue	16,690	
30022520	511001	Utilities	Increase Utilities		20,242
30022520	511002	Telephone	Increase Telephone		99
30022520	511013	Operating Materials, Supplies and Services	Increase operating materials, supplies and services		5,894
30022520	511041	Chemicals	Increase Chemicals		1,455
			Total for Fund 3002 - Bell Station	16,690	27,690
			Total Changes-All Funds	1,580,707	328,993