

CITY OF MERCED
Project #120044 - B St. Improvements - Childs Ave. to E. 15th St.

| Bid Opening 10/19/2021 | | | ROLFE CONSTRUCTION, INC. MERCED, CA | | TBS CONTRACTORS MERCED, CA | | GEORGE REED, INC. MODESTO, CA | | UNITED PAVEMENT MAINTENANCE, INC. HUGHSON, CA | | AGEE CONSTRUCTION CORPORATION CLOVIS, CA | | AVISON CONSTRUCTION, INC. MADERA, CA | | |
|---------------------------------------|---|-----------------|--|------------------------|-------------------------------|------------------------|----------------------------------|------------------------|---|---------------|---|---------------|---|---------------|---------------|
| NO. | ITEM | UNIT OF MEASURE | ESTIMATED QUANTITY | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL |
| Schedule A - Roadway | | | | | | | | | | | | | | | |
| 1 | Permits, Bonds, Licenses, & Insurance | LS | 1 | \$ 53,970.00 | \$ 53,970.00 | \$ 41,300.00 | \$ 41,300.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 140,000.00 | \$ 140,000.00 | \$ 106,000.00 | \$ 106,000.00 |
| 2 | Public Convenience and Safety | LS | 1 | \$ 10,162.00 | \$ 10,162.00 | \$ 11,794.10 | \$ 11,794.10 | \$ 40,000.00 | \$ 40,000.00 | \$ 60,000.00 | \$ 60,000.00 | \$ 150,000.00 | \$ 150,000.00 | \$ 40,000.00 | \$ 40,000.00 |
| 3 | Water Pollution Control | LS | 1 | \$ 25,706.00 | \$ 25,706.00 | \$ 10,025.28 | \$ 10,025.28 | \$ 5,000.00 | \$ 5,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| 4 | Street Sweeping | LS | 1 | \$ 13,056.00 | \$ 13,056.00 | \$ 5,900.00 | \$ 5,900.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.50 | \$ 5,000.50 |
| 5 | Surveying Services | LS | 1 | \$ 14,368.00 | \$ 14,368.00 | \$ 21,358.00 | \$ 21,358.00 | \$ 18,100.00 | \$ 18,100.00 | \$ 19,550.00 | \$ 19,550.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| 6 | Monumentation | EA | 4 | \$ 1,625.00 | \$ 6,500.00 | \$ 1,793.60 | \$ 7,174.40 | \$ 1,500.00 | \$ 6,000.00 | \$ 1,641.00 | \$ 6,564.00 | \$ 1,600.00 | \$ 6,400.00 | \$ 1,000.00 | \$ 4,000.00 |
| 7 | Survey Monument Wells | EA | 1 | \$ 2,080.00 | \$ 2,080.00 | \$ 2,950.00 | \$ 2,950.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 800.00 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 |
| 8 | Portable Changeable Message Signs | EA | 2 | \$ 1,400.00 | \$ 2,800.00 | \$ 7,080.00 | \$ 14,160.00 | \$ 7,500.00 | \$ 15,000.00 | \$ 5,200.00 | \$ 10,400.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 3,500.00 | \$ 7,000.00 |
| 9 | Clearing and Grubbing | LS | 1 | \$ 22,573.00 | \$ 22,573.00 | \$ 11,715.04 | \$ 11,715.04 | \$ 45,000.00 | \$ 45,000.00 | \$ 95,700.00 | \$ 95,700.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| 10 | Project Funding Sign | EA | 2 | \$ 2,457.00 | \$ 4,914.00 | \$ 1,180.00 | \$ 2,360.00 | \$ 250.00 | \$ 500.00 | \$ 1,000.00 | \$ 2,000.00 | \$ 500.00 | \$ 1,000.00 | \$ 375.00 | \$ 750.00 |
| 11 | Remove Asphalt and Aggregate Base | SF | 10,754 | \$ 2.00 | \$ 21,508.00 | \$ 1.00 | \$ 10,754.00 | \$ 2.00 | \$ 21,508.00 | \$ 2.50 | \$ 26,885.00 | \$ 0.90 | \$ 9,678.60 | \$ 1.00 | \$ 10,754.00 |
| 12 | 2" Asphalt Pulverization | SF | 69,206 | \$ 0.20 | \$ 13,841.20 | \$ 0.41 | \$ 28,374.46 | \$ 0.30 | \$ 20,761.80 | \$ 0.15 | \$ 10,380.90 | \$ 0.50 | \$ 34,603.00 | \$ 0.40 | \$ 27,682.40 |
| 13 | FDR-C Process (1.0') | SF | 104,837 | \$ 1.00 | \$ 104,837.00 | \$ 3.01 | \$ 315,559.37 | \$ 2.30 | \$ 241,125.10 | \$ 1.60 | \$ 167,739.20 | \$ 1.30 | \$ 136,288.10 | \$ 1.50 | \$ 157,255.50 |
| 14 | Remove Concrete (Driveway, Alley Way, Sidewalk & Valley Gutter) | SF | 17,251 | \$ 0.75 | \$ 12,938.25 | \$ 1.48 | \$ 25,531.48 | \$ 1.00 | \$ 17,251.00 | \$ 4.15 | \$ 71,591.65 | \$ 2.00 | \$ 34,502.00 | \$ 2.50 | \$ 43,127.50 |
| 15 | Remove Curb and Gutter | LF | 997 | \$ 7.00 | \$ 6,979.00 | \$ 20.65 | \$ 20,588.05 | \$ 6.00 | \$ 5,982.00 | \$ 8.00 | \$ 7,976.00 | \$ 9.00 | \$ 8,973.00 | \$ 2.50 | \$ 2,492.50 |
| 16 | Remove Tree | EA | 18 | \$ 710.00 | \$ 12,780.00 | \$ 2,100.00 | \$ 37,800.00 | \$ 850.00 | \$ 15,300.00 | \$ 566.00 | \$ 10,188.00 | \$ 1,200.00 | \$ 21,600.00 | \$ 1,300.00 | \$ 23,400.00 |
| 17 | Remove CMP Culvert | LS | 1 | \$ 3,146.00 | \$ 3,146.00 | \$ 12,670.84 | \$ 12,670.84 | \$ 750.00 | \$ 750.00 | \$ 3,850.00 | \$ 3,850.00 | \$ 1,400.00 | \$ 1,400.00 | \$ 5,000.00 | \$ 5,000.00 |
| 18 | Remove Sign | EA | 7 | \$ 257.00 | \$ 1,799.00 | \$ 59.00 | \$ 413.00 | \$ 50.00 | \$ 350.00 | \$ 60.00 | \$ 420.00 | \$ 100.00 | \$ 700.00 | \$ 200.00 | \$ 1,400.00 |
| 19 | Remove and Relocate Streetlight | EA | 6 | \$ 5,200.00 | \$ 31,200.00 | \$ 944.00 | \$ 5,664.00 | \$ 800.00 | \$ 4,800.00 | \$ 880.00 | \$ 5,280.00 | \$ 4,500.00 | \$ 27,000.00 | \$ 3,500.00 | \$ 21,000.00 |
| 20 | Remove Traffic Striping | LS | 1 | \$ 5,850.00 | \$ 5,850.00 | \$ 18,166.10 | \$ 18,166.10 | \$ 4,600.00 | \$ 4,600.00 | \$ 17,000.00 | \$ 17,000.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 4,500.00 | \$ 4,500.00 |
| 21 | Remove Concrete Wheel Stops | LS | 1 | \$ 1,924.00 | \$ 1,924.00 | \$ 472.00 | \$ 472.00 | \$ 350.00 | \$ 350.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 260.00 | \$ 260.00 | \$ 1,000.00 | \$ 1,000.00 |
| 22 | Remove Wood Guard Rail | LS | 1 | \$ 1,794.00 | \$ 1,794.00 | \$ 590.00 | \$ 590.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 300.00 | \$ 300.00 | \$ 610.00 | \$ 610.00 | \$ 2,500.00 | \$ 2,500.00 |
| 23 | Asphalt Concrete Pavement Patching (3"AC/11"AB) | SF | 689 | \$ 20.00 | \$ 13,780.00 | \$ 15.34 | \$ 10,569.26 | \$ 20.00 | \$ 13,780.00 | \$ 15.00 | \$ 10,335.00 | \$ 15.00 | \$ 10,335.00 | \$ 10.00 | \$ 6,890.00 |
| 24 | 3" Asphalt Concrete FDR Wear Course | SF | 104,837 | \$ 2.00 | \$ 209,674.00 | \$ 2.38 | \$ 249,512.06 | \$ 2.00 | \$ 209,674.00 | \$ 1.80 | \$ 188,706.60 | \$ 2.00 | \$ 209,674.00 | \$ 1.80 | \$ 188,706.60 |
| 25 | Install Concrete Sidewalk, Curb Ramp and Tree Well | SF | 11,767 | \$ 17.50 | \$ 205,922.50 | \$ 20.98 | \$ 246,871.66 | \$ 20.00 | \$ 235,340.00 | \$ 15.00 | \$ 176,505.00 | \$ 16.00 | \$ 188,272.00 | \$ 13.00 | \$ 152,971.00 |
| 26 | Concrete Curb and Gutter | LF | 6,550 | \$ 60.00 | \$ 393,000.00 | \$ 38.63 | \$ 253,026.50 | \$ 22.00 | \$ 144,100.00 | \$ 45.00 | \$ 294,750.00 | \$ 36.00 | \$ 235,800.00 | \$ 38.00 | \$ 248,900.00 |
| 27 | Concrete Driveway/Alley Approach | SF | 7,554 | \$ 16.70 | \$ 126,151.80 | \$ 17.50 | \$ 132,195.00 | \$ 32.00 | \$ 241,728.00 | \$ 16.00 | \$ 120,864.00 | \$ 15.50 | \$ 117,087.00 | \$ 13.00 | \$ 98,202.00 |
| 28 | Concrete Valley Gutter | SF | 406 | \$ 19.00 | \$ 7,714.00 | \$ 37.48 | \$ 15,216.88 | \$ 30.00 | \$ 12,180.00 | \$ 18.00 | \$ 7,308.00 | \$ 16.00 | \$ 6,496.00 | \$ 17.00 | \$ 6,902.00 |
| 29 | Concrete Bus Pull Out | SF | 1,800 | \$ 15.50 | \$ 27,900.00 | \$ 21.51 | \$ 38,718.00 | \$ 30.00 | \$ 54,000.00 | \$ 16.00 | \$ 28,800.00 | \$ 15.25 | \$ 27,450.00 | \$ 15.00 | \$ 27,000.00 |
| 30 | Install Irrigation | LS | 1 | \$ 13,422.00 | \$ 13,422.00 | \$ 32,721.40 | \$ 32,721.40 | \$ 11,000.00 | \$ 11,000.00 | \$ 11,151.00 | \$ 11,151.00 | \$ 12,000.00 | \$ 12,000.00 | \$ 11,000.00 | \$ 11,000.00 |
| 31 | Install Tree w/Tree Well | EA | 40 | \$ 1,032.00 | \$ 41,280.00 | \$ 289.10 | \$ 11,564.00 | \$ 420.00 | \$ 16,800.00 | \$ 443.00 | \$ 17,721.00 | \$ 500.00 | \$ 20,000.00 | \$ 450.00 | \$ 18,000.00 |
| 32 | Install 24" Storm Drain | LF | 1,026 | \$ 94.50 | \$ 96,957.00 | \$ 142.55 | \$ 146,256.30 | \$ 128.00 | \$ 131,328.00 | \$ 152.00 | \$ 155,952.00 | \$ 120.00 | \$ 123,120.00 | \$ 130.00 | \$ 133,380.00 |
| 33 | Install 12" Storm Drain | LF | 98 | \$ 151.00 | \$ 14,798.00 | \$ 105.78 | \$ 10,366.44 | \$ 100.00 | \$ 9,800.00 | \$ 137.00 | \$ 13,426.00 | \$ 175.00 | \$ 17,150.00 | \$ 160.00 | \$ 15,680.00 |
| 34 | Install 10" Storm Drain | LF | 19 | \$ 246.00 | \$ 4,674.00 | \$ 164.10 | \$ 3,117.90 | \$ 96.00 | \$ 1,824.00 | \$ 132.00 | \$ 2,508.00 | \$ 300.00 | \$ 5,700.00 | \$ 135.00 | \$ 2,565.00 |
| 35 | Storm drain Manhole | EA | 3 | \$ 5,623.00 | \$ 16,869.00 | \$ 8,850.00 | \$ 26,550.00 | \$ 5,500.00 | \$ 16,500.00 | \$ 5,500.00 | \$ 16,500.00 | \$ 4,600.00 | \$ 13,800.00 | \$ 10,000.00 | \$ 30,000.00 |
| 36 | Install Type "C" Catch Basin | EA | 2 | \$ 3,354.00 | \$ 6,708.00 | \$ 7,670.00 | \$ 15,340.00 | \$ 4,800.00 | \$ 9,600.00 | \$ 4,850.00 | \$ 9,700.00 | \$ 7,500.00 | \$ 15,000.00 | \$ 13,000.00 | \$ 26,000.00 |
| 37 | Install Caltrans Type G1 Catch Basin | EA | 2 | \$ 3,354.00 | \$ 6,708.00 | \$ 7,670.00 | \$ 15,340.00 | \$ 5,100.00 | \$ 10,200.00 | \$ 4,850.00 | \$ 9,700.00 | \$ 600.00 | \$ 1,200.00 | \$ 18,000.00 | \$ 36,000.00 |
| 38 | Install Streetlight | EA | 10 | \$ 11,440.00 | \$ 114,400.00 | \$ 9,440.00 | \$ 94,400.00 | \$ 8,000.00 | \$ 80,000.00 | \$ 8,800.00 | \$ 88,000.00 | \$ 10,300.00 | \$ 103,000.00 | \$ 9,000.00 | \$ 90,000.00 |
| 39 | Install Street Sign | EA | 15 | \$ 520.00 | \$ 7,800.00 | \$ 501.50 | \$ 7,522.50 | \$ 280.00 | \$ 4,200.00 | \$ 500.00 | \$ 7,500.00 | \$ 500.00 | \$ 7,500.00 | \$ 300.00 | \$ 4,500.00 |
| 40 | Install Bus Shelter w/Appurtenances | LS | 1 | \$ 7,306.00 | \$ 7,306.00 | \$ 10,615.28 | \$ 10,615.28 | \$ 3,600.00 | \$ 3,600.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 8,000.00 | \$ 8,000.00 |
| 41 | Conduit and Pull Boxes | LS | 1 | \$ 169,930.00 | \$ 169,930.00 | \$ 106,200.00 | \$ 106,200.00 | \$ 91,000.00 | \$ 91,000.00 | \$ 99,000.00 | \$ 99,000.00 | \$ 125,000.00 | \$ 125,000.00 | \$ 100,000.00 | \$ 100,000.00 |
| 42 | Traffic Stripes and Pavement Markings | LS | 1 | \$ 166,400.00 | \$ 166,400.00 | \$ 126,254.10 | \$ 126,254.10 | \$ 80,000.00 | \$ 80,000.00 | \$ 86,350.00 | \$ 86,350.00 | \$ 90,000.00 | \$ 90,000.00 | \$ 80,000.00 | \$ 80,000.00 |
| 43 | Landscaping - Astroturf | SF | 33,289 | \$ 7.00 | \$ 233,023.00 | \$ 8.86 | \$ 294,940.54 | \$ 12.00 | \$ 399,468.00 | \$ 10.66 | \$ 354,860.74 | \$ 11.00 | \$ 366,179.00 | \$ 10.00 | \$ 332,890.00 |
| 44 | Restoration | LS | 1 | \$ 15,834.00 | \$ 15,834.00 | \$ 10,024.10 | \$ 10,024.10 | \$ 5,000.00 | \$ 5,000.00 | \$ 18,600.00 | \$ 18,600.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 10,000.00 | \$ 10,000.00 |
| 45 | Asphalt Pavement Patch (4" AC/15.5" AB) | SF | 1,662 | \$ 12.00 | \$ 19,944.00 | \$ 17.70 | \$ 29,417.40 | \$ 25.00 | \$ 41,550.00 | \$ 18.00 | \$ 29,916.00 | \$ 7.50 | \$ 12,465.00 | \$ 10.00 | \$ 16,620.00 |
| SCHEDULE "A" CONSTRUCTION COST | | | | \$ 2,294,920.75 | \$ 2,492,059.44 | \$ 2,342,549.90 | \$ 2,422,537.09 | \$ 2,552,542.70 | \$ 2,163,069.00 | | | | | | |

CITY OF MERCED
Project #120044 - B St. Improvements - Childs Ave. to E. 15th St.

| Bid Opening 10/19/2021 | | | ROLFE CONSTRUCTION, INC. MERCED, CA | | TBS CONTRACTORS MERCED, CA | | GEORGE REED, INC. MODESTO, CA | | UNITED PAVEMENT MAINTENANCE, INC. HUGHSON, CA | | AGEE CONSTRUCTION CORPORATION CLOVIS, CA | | AVISON CONSTRUCTION, INC. MADERA, CA | | |
|---|---|-----------------|--|------------------------|-------------------------------|------------------------|----------------------------------|------------------------|---|------------------------|---|------------------------|---|------------------------|---------------|
| NO. | ITEM | UNIT OF MEASURE | ESTIMATED QUANTITY | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL | UNIT PRICE | ITEM TOTAL |
| Schedule B - Water Main Replacement | | | | | | | | | | | | | | | |
| 1 | Permits, Bonds, Licenses, & Insurance | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | \$ 23,600.00 | \$ 23,600.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 31,000.00 | \$ 31,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| 2 | Public Convenience and Safety | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | \$ 29,482.30 | \$ 29,482.30 | \$ 2,000.00 | \$ 2,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| 3 | Water Pollution Control | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | \$ 6,487.64 | \$ 6,487.64 | \$ 4,000.00 | \$ 4,000.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 500.00 | \$ 500.00 |
| 4 | Street Sweeping | LS | 1 | \$ 4,000.00 | \$ 4,000.00 | \$ 5,900.00 | \$ 5,900.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 7,500.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| 5 | Surveying Services | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | \$ 3,846.80 | \$ 3,846.80 | \$ 4,000.00 | \$ 4,000.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 13,000.00 | \$ 13,000.00 |
| 6 | Monumentation | EA | 4 | \$ 1,625.00 | \$ 6,500.00 | \$ 1,793.60 | \$ 7,174.40 | \$ 775.00 | \$ 3,100.00 | \$ 1,641.00 | \$ 6,564.00 | \$ 1,500.00 | \$ 6,000.00 | \$ 1,000.00 | \$ 4,000.00 |
| 7 | Survey Monument Wells | EA | 1 | \$ 2,080.00 | \$ 2,080.00 | \$ 1,770.00 | \$ 1,770.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 800.00 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 |
| 8 | Portable Changeable Message Signs | EA | 2 | \$ 2,500.00 | \$ 5,000.00 | \$ 7,080.00 | \$ 14,160.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 5,200.00 | \$ 10,400.00 | \$ 5,000.00 | \$ 10,000.00 | \$ 3,000.00 | \$ 6,000.00 |
| 9 | 16" Gate Valve | EA | 2 | \$ 11,588.00 | \$ 23,176.00 | \$ 10,318.19 | \$ 20,636.38 | \$ 12,000.00 | \$ 24,000.00 | \$ 10,150.00 | \$ 20,300.00 | \$ 12,000.00 | \$ 24,000.00 | \$ 17,000.00 | \$ 34,000.00 |
| 10 | 10" Gate Valve | EA | 8 | \$ 2,967.00 | \$ 23,736.00 | \$ 3,811.71 | \$ 30,493.68 | \$ 3,800.00 | \$ 30,400.00 | \$ 3,450.00 | \$ 27,600.00 | \$ 3,200.00 | \$ 25,600.00 | \$ 4,000.00 | \$ 32,000.00 |
| 11 | 8" Gate Valve | EA | 1 | \$ 1,801.00 | \$ 1,801.00 | \$ 3,149.83 | \$ 3,149.83 | \$ 2,600.00 | \$ 2,600.00 | \$ 1,950.00 | \$ 1,950.00 | \$ 2,700.00 | \$ 2,700.00 | \$ 3,400.00 | \$ 3,400.00 |
| 12 | 6" Gate Valve | EA | 3 | \$ 1,698.00 | \$ 5,094.00 | \$ 2,539.19 | \$ 7,617.57 | \$ 2,100.00 | \$ 6,300.00 | \$ 1,450.00 | \$ 4,350.00 | \$ 2,000.00 | \$ 6,000.00 | \$ 2,600.00 | \$ 7,800.00 |
| 13 | 4" Gate Valve | EA | 1 | \$ 1,027.00 | \$ 1,027.00 | \$ 2,463.19 | \$ 2,463.19 | \$ 1,800.00 | \$ 1,800.00 | \$ 1,165.00 | \$ 1,165.00 | \$ 1,900.00 | \$ 1,900.00 | \$ 2,000.00 | \$ 2,000.00 |
| 14 | 10" C900 Water Main | LF | 2,157 | \$ 87.00 | \$ 187,659.00 | \$ 97.99 | \$ 211,364.43 | \$ 94.00 | \$ 202,758.00 | \$ 91.00 | \$ 196,287.00 | \$ 108.00 | \$ 232,956.00 | \$ 125.00 | \$ 269,625.00 |
| 15 | Remove Fire Hydrant | EA | 6 | \$ 554.00 | \$ 3,324.00 | \$ 1,749.94 | \$ 10,499.64 | \$ 900.00 | \$ 5,400.00 | \$ 650.00 | \$ 3,900.00 | \$ 900.00 | \$ 5,400.00 | \$ 4,200.00 | \$ 25,200.00 |
| 16 | Fire Hydrant Assembly w/Valve | EA | 8 | \$ 12,526.00 | \$ 100,208.00 | \$ 12,951.17 | \$ 103,609.36 | \$ 15,500.00 | \$ 124,000.00 | \$ 11,125.00 | \$ 89,000.00 | \$ 13,500.00 | \$ 108,000.00 | \$ 18,000.00 | \$ 144,000.00 |
| 17 | Abandon Water Valves | EA | 13 | \$ 762.00 | \$ 9,906.00 | \$ 807.66 | \$ 10,499.58 | \$ 870.00 | \$ 11,310.00 | \$ 200.00 | \$ 2,600.00 | \$ 500.00 | \$ 6,500.00 | \$ 1,300.00 | \$ 16,900.00 |
| 18 | (N) 2" Water Service | LF | 107 | \$ 152.00 | \$ 16,264.00 | \$ 126.54 | \$ 13,539.78 | \$ 160.00 | \$ 17,120.00 | \$ 115.00 | \$ 12,305.00 | \$ 200.00 | \$ 21,400.00 | \$ 265.00 | \$ 28,355.00 |
| 19 | (N) 4" Water Service | LF | 57 | \$ 150.00 | \$ 8,550.00 | \$ 180.43 | \$ 10,284.51 | \$ 91.00 | \$ 5,187.00 | \$ 99.00 | \$ 5,643.00 | \$ 88.00 | \$ 5,016.00 | \$ 130.00 | \$ 7,410.00 |
| 20 | (N) 6" Water Service | LF | 100 | \$ 137.00 | \$ 13,700.00 | \$ 173.17 | \$ 17,317.00 | \$ 115.00 | \$ 11,500.00 | \$ 189.00 | \$ 18,900.00 | \$ 160.00 | \$ 16,000.00 | \$ 260.00 | \$ 26,000.00 |
| 21 | (N) 8" Water Service | LF | 58 | \$ 122.00 | \$ 7,076.00 | \$ 182.86 | \$ 10,605.88 | \$ 130.00 | \$ 7,540.00 | \$ 120.00 | \$ 6,960.00 | \$ 137.00 | \$ 7,946.00 | \$ 200.00 | \$ 11,600.00 |
| 22 | Connection to Existing Water System | EA | 3 | \$ 9,127.00 | \$ 27,381.00 | \$ 14,365.24 | \$ 43,095.72 | \$ 7,500.00 | \$ 22,500.00 | \$ 9,560.00 | \$ 28,680.00 | \$ 9,400.00 | \$ 28,200.00 | \$ 15,500.00 | \$ 46,500.00 |
| 23 | Disconnect from Existing Water System | EA | 3 | \$ 2,868.00 | \$ 8,604.00 | \$ 1,749.94 | \$ 5,249.82 | \$ 1,800.00 | \$ 5,400.00 | \$ 2,950.00 | \$ 8,850.00 | \$ 9,400.00 | \$ 28,200.00 | \$ 6,400.00 | \$ 19,200.00 |
| 24 | Relocate Existing Backflow Device | EA | 1 | \$ 3,653.00 | \$ 3,653.00 | \$ 4,394.91 | \$ 4,394.91 | \$ 2,500.00 | \$ 2,500.00 | \$ 3,475.00 | \$ 3,475.00 | \$ 2,700.00 | \$ 2,700.00 | \$ 10,500.00 | \$ 10,500.00 |
| 25 | Pressure Testing and Disinfection | LS | 1 | \$ 13,234.00 | \$ 13,234.00 | \$ 11,351.60 | \$ 11,351.60 | \$ 13,000.00 | \$ 13,000.00 | \$ 9,500.00 | \$ 9,500.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 22,000.00 | \$ 22,000.00 |
| 26 | 2" Asphalt Pulverization | SF | 5,556 | \$ 2.00 | \$ 11,112.00 | \$ 0.41 | \$ 2,277.96 | \$ 0.50 | \$ 2,778.00 | \$ 2.00 | \$ 11,112.00 | \$ 0.25 | \$ 1,389.00 | \$ 0.40 | \$ 2,224.40 |
| 27 | FDR-C Process (1.0') | SF | 5,556 | \$ 2.20 | \$ 12,223.20 | \$ 3.01 | \$ 16,723.56 | \$ 2.25 | \$ 12,501.00 | \$ 1.50 | \$ 8,334.00 | \$ 1.25 | \$ 6,945.00 | \$ 1.50 | \$ 8,334.00 |
| 28 | 3" Asphalt Concrete FDR Wear Course | SF | 5,556 | \$ 3.00 | \$ 16,668.00 | \$ 2.38 | \$ 13,223.28 | \$ 2.00 | \$ 11,112.00 | \$ 3.00 | \$ 16,668.00 | \$ 2.00 | \$ 11,112.00 | \$ 1.80 | \$ 10,000.80 |
| 29 | Restoration | LS | 1 | \$ 6,942.00 | \$ 6,942.00 | \$ 17,519.46 | \$ 17,519.46 | \$ 2,000.00 | \$ 2,000.00 | \$ 9,300.00 | \$ 9,300.00 | \$ 5,200.00 | \$ 5,200.00 | \$ 5,000.80 | \$ 5,000.80 |
| 30 | Asphalt Pavement Patch (4" AC/15.5" AB) | SF | 378 | \$ 16.00 | \$ 6,048.00 | \$ 12.41 | \$ 4,690.98 | \$ 20.00 | \$ 7,560.00 | \$ 18.00 | \$ 6,804.00 | \$ 37.50 | \$ 14,175.00 | \$ 10.00 | \$ 3,780.00 |
| 31 | Asphalt Pavement Patch (5.5" AC/20.5" AB) | SF | 36 | \$ 140.00 | \$ 5,040.00 | \$ 33.27 | \$ 1,197.72 | \$ 32.00 | \$ 1,152.00 | \$ 30.00 | \$ 1,080.00 | \$ 51.00 | \$ 1,836.00 | \$ 30.00 | \$ 1,080.00 |
| SCHEDULE "B" CONSTRUCTION COST | | | | \$ 570,006.20 | | \$ 664,226.98 | | \$ 576,518.00 | | \$ 578,727.00 | | \$ 673,975.00 | | \$ 808,408.00 | |
| Schedule C - Park Improvements | | | | | | | | | | | | | | | |
| 1 | Permits, Bonds, Licenses, & Insurance | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | \$ 17,700.00 | \$ 17,700.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 50,000.00 | \$ 50,000.00 |
| 2 | Water Pollution Control | LS | 1 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,127.64 | \$ 4,127.64 | \$ 5,000.00 | \$ 5,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| 3 | Surveying Services | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | \$ 3,687.50 | \$ 3,687.50 | \$ 3,125.00 | \$ 3,125.00 | \$ 3,375.00 | \$ 3,375.00 | \$ 3,550.00 | \$ 3,550.00 | \$ 7,500.00 | \$ 7,500.00 |
| 4 | Storm Drain Basin | LS | 1 | \$ 476,524.00 | \$ 476,524.00 | \$ 629,926.32 | \$ 629,926.32 | \$ 615,000.00 | \$ 615,000.00 | \$ 368,000.00 | \$ 368,000.00 | \$ 410,000.00 | \$ 410,000.00 | \$ 740,000.00 | \$ 740,000.00 |
| 5 | Site Furnishings | LS | 1 | \$ 34,164.00 | \$ 34,164.00 | \$ 86,362.83 | \$ 86,362.83 | \$ 35,000.00 | \$ 35,000.00 | \$ 78,000.00 | \$ 78,000.00 | \$ 55,000.00 | \$ 55,000.00 | \$ 30,000.00 | \$ 30,000.00 |
| 6 | Playground Equipment & Structures | LS | 1 | \$ 226,490.00 | \$ 226,490.00 | \$ 188,472.67 | \$ 188,472.67 | \$ 125,000.00 | \$ 125,000.00 | \$ 175,000.00 | \$ 175,000.00 | \$ 140,000.00 | \$ 140,000.00 | \$ 165,000.00 | \$ 165,000.00 |
| 7 | Finish Grading | LS | 1 | \$ 16,692.00 | \$ 16,692.00 | \$ 8,850.00 | \$ 8,850.00 | \$ 75,000.00 | \$ 75,000.00 | \$ 8,300.00 | \$ 8,300.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| 8 | Landscape Maintenance | LS | 1 | \$ 3,770.00 | \$ 3,770.00 | \$ 4,130.00 | \$ 4,130.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,132.00 | \$ 3,132.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| 9 | Recreational Surfacing | LS | 1 | \$ 61,374.00 | \$ 61,374.00 | \$ 53,754.90 | \$ 53,754.90 | \$ 75,000.00 | \$ 75,000.00 | \$ 50,110.00 | \$ 50,110.00 | \$ 75,000.00 | \$ 75,000.00 | \$ 75,000.00 | \$ 75,000.00 |
| 10 | Fences and Gates | LS | 1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11 | Irrigation | LS | 1 | \$ 39,963.00 | \$ 39,963.00 | \$ 37,760.00 | \$ 37,760.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 36,880.00 | \$ 36,880.00 | \$ 32,000.00 | \$ 32,000.00 | \$ 30,000.00 | \$ 30,000.00 |
| 12 | Planting | LS | 1 | \$ 37,397.00 | \$ 37,397.00 | \$ 21,712.00 | \$ 21,712.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 31,600.00 | \$ 31,600.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 |
| 13 | Landscape Area Drains | LS | 1 | \$ 16,697.00 | \$ 16,697.00 | \$ 8,260.00 | \$ 8,260.00 | \$ 13,000.00 | \$ 13,000.00 | \$ 14,172.00 | \$ 14,172.00 | \$ 12,800.00 | \$ 12,800.00 | \$ 8,000.00 | \$ 8,000.00 |
| 14 | Electrical | LS | 1 | \$ 51,865.00 | \$ 51,865.00 | \$ 88,500.00 | \$ 88,500.00 | \$ 65,000.00 | \$ 65,000.00 | \$ 246,500.00 | \$ 246,500.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 37,000.00 | \$ 37,000.00 |
| 15 | Asphalt Pavement Patch (5.5" AC/20.5" AB) | SF | 225 | \$ 46.00 | \$ 10,350.00 | \$ 11.80 | \$ 2,655.00 | \$ 35.00 | \$ 7,875.00 | \$ 30.00 | \$ 6,750.00 | \$ 32.00 | \$ 7,200.00 | \$ 30.00 | \$ 6,750.00 |
| SCHEDULE "C" CONSTRUCTION COST | | | | \$ 1,009,286.00 | | \$ 1,155,898.86 | | \$ 1,068,500.00 | | \$ 1,074,819.00 | | \$ 844,550.00 | | \$ 1,191,250.00 | |
| TOTAL CONSTRUCTION COST (SCHEDULES "A", "B" AND "C") | | | | \$ 3,874,212.95 | | \$ 4,312,185.28 | | \$ 3,987,567.90 | | \$ 4,076,083.00 | | \$ 4,071,067.70 | | \$ 4,162,727.00 | |

LOWEST BIDDER