

Fiscal Year 2017-18 Budget  
Final Errata List

| Account Line       | Description                                                      | 17-18 Budget     |                    |
|--------------------|------------------------------------------------------------------|------------------|--------------------|
|                    |                                                                  | Revenue          | Expense            |
|                    | <b><i>Zoo Utilities</i></b>                                      |                  |                    |
| 001-0702-512.11-00 | Utilities<br>Reduce and move to Parks and Recreation for the Zoo |                  | 3,590              |
|                    | <b><i>Community Partnerships</i></b>                             |                  |                    |
| 001-1001-522.17-00 | Professional Services<br>Feet Changing Lives                     |                  | (5,700)            |
|                    | <b><i>Transfer to Parks and Recreation</i></b>                   |                  |                    |
| 001-0701-908.93-24 | Transfer to Parks and Recreation<br>Bike Coalition               |                  | (5,000)            |
|                    | UC Merced-Stem                                                   |                  | (5,000)            |
|                    | Zoo Utilities                                                    |                  | (3,590)            |
|                    | <b>Subtotal General Fund</b>                                     | -                | <b>(15,700)</b>    |
|                    | <b><i>Transfer from General Fund</i></b>                         |                  |                    |
| 024-0701-390.93-01 | Transfer to Parks and Recreation<br>Bike Coalition               | 5,000            |                    |
|                    | UC Merced-Stem                                                   | 5,000            |                    |
|                    | Zoo Utilities                                                    | 3,590            |                    |
|                    | <b><i>Zoo Utilities</i></b>                                      |                  |                    |
| 024-1205-512.11-00 | Utilities<br>Add for the Zoo                                     |                  | (3,590)            |
|                    | <b><i>Community Partnerships</i></b>                             |                  |                    |
| 024-1201-512.17-00 | Professional Services<br>Bike Coalition                          |                  | -5000              |
|                    | UC Merced-Stem                                                   |                  | -5000              |
|                    | <b>Subtotal Parks and Recreation Fund</b>                        | <b>13,590</b>    | <b>(13,590)</b>    |
|                    | <b>Total Changes</b>                                             | <b>\$ 13,590</b> | <b>\$ (29,290)</b> |