

Engineering Roads Sidewalk Project Budgets

CMAQs

Project Number	Project Name	Status	CMAQ Grant Funding	Measure C	Measure V Regional	Measure V ALT	Measure V Local	LTF	RSTP	SB1	Water	Sewer	Total Available in Project	Engineer Estimate	PED (Project End Date)	Notes
CP220064	CMAQ Parkwest, McGregor Sidewalks	Construction					\$ 139,501.00						\$ 139,501.00	\$ 700,000.00	CON 5/5/2026	Construction complete, need to process final change order and contractor to work on punchlist
CP220066	CMAQ Traffic Sync	Need to Re-Bid	\$ 993,417.00			\$ 3,280.00	\$ 158,861.00			\$ 33,474.00			\$ 1,189,032.00	\$ 1,160,000.00	CON 1/29/2028	Bid opening 1/29/26
CP140049	CMAQ (044) Right Turn Channelization Hwy 59/16th St	Design 60%					\$ 1.00	\$ 85,633.00	\$ 112,841.00				\$ 198,475.00		6/30/2019	EIR for Hwy 59 complete, working on closeout docs, created new project number CP260040 to move budget to
CP140052	CMAQ (040) New Traffic Signal Hwy 59/16th St	Design 60%							\$ 162,143.00				\$ 162,143.00		6/30/2019	EIR for Hwy 59 complete, working on closeout docs, created new project number CP260040 to move budget to
CP250055	CRPL Melody Lane Sidewalks	Design 1%	\$ 23,399.00			\$ 3,033.00							\$ 26,432.00	\$ 338,107.00	PE 2/3/2026	\$379,000 budgeted for entire project (\$338,000 for CON)
CP250076	CMAQ Multi-Use Path - Yosemite Ave & Community College Dr	Starting Design	\$ 75,250.00			\$ 9,750.00							\$ 85,000.00	\$ 1,209,253.00	PE 1/31/2027	PE Funding - \$84,103 & \$10,897 in match - Going to CC on 6/2 for PE Funding allocation. CON \$1,125,150 with \$145,775 in match
	CMAQ Sidewalks on West, Fig and Home Ave	Awaiting Amended FTIP														MCAG notified the City it was awarded, waiting on amended FTIP to move forward on RFA for PE (PE - \$46,920 CMAQ, \$6,080 match; CON \$731,647 CMAQ, \$94,793 match)
Total Available in Fund			\$ 1,092,066.00	\$ -	\$ 16,063.00	\$ 298,363.00	\$ 85,633.00	\$ 274,984.00	\$ 33,474.00	\$ -	\$ -	\$ 1,800,583.00	\$ 3,407,360.00			

Measure V Regional

Project Number	Project Name	Status	CMAQ Grant Funding	Measure C	Measure V Regional	Measure V ALT	Measure V Local	LTF	RSTP	SB1	Water	Sewer	Total Available in Project	Engineer Estimate	Shortfall	Notes	MV Regional Contract Amendment Needed
CP200064	Hwy 59 Widening	Design 30%			\$ 4,372,218.00								\$ 4,372,218.00	\$ 20,400,000.00	\$ 9,900,000.00	Need construction funding - estimated unfunded is \$9,900,000 (Dokken estimate) Total MV Regional \$6.5 mil programmed, requested MCAG on moving funding from Widening to Bridge	\$ 555,420.00
CP200065	Hwy 59 Black Rascal Bridge	Design 30%			\$ 3,184,403.00								\$ 3,184,403.00	\$ 16,150,000.00	\$ 10,115,420.00	Need construction funding - estimated unfunded is \$9,900,000 (Dokken estimate) Total MV Regional \$6.5 mil programmed, requested MCAG on moving funding from Widening to Bridge	\$ 1,944,580.00
CP220060	Mission Ave Widening	Design 5%			\$ 40,103.65								\$ 40,103.00			Requested additional MV Regional in last call for projects	
	Total Available in Fund		\$ -	\$ -	\$ 7,596,724.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,596,724.00		\$ 20,015,420.00		

Project Number	Project Name	Status	CMAQ Grant Funding	Measure C	Measure V Regional	Measure V ALT	Measure V Local	LTF	RSTP	SB1	Water	Sewer	Total Available in Project	Engineer Estimate	Shortfall	Notes
Under Construction																
CP200009	Yosemite Avenue (G-Parsons)	Construction			\$ 88,996.00	\$ 93,423.00				\$ 19,210.00			\$ 25,373.00	\$ 227,002.00	\$ 4,500,000.00	
CP230002	Safe Streets Light Retrofit	Construction	\$ 736,480.00										\$ 736,480.00			Multiple CFD/MD also fund this project
CP250041	Controller 2070 Replacement	Construction			\$ 12,000.00	\$ 48,000.00				\$ 47,906.00			\$ 107,906.00			
CP220021	Santa Fe Strip Park	Construction							\$ 107,055.00				\$ 107,055.00			Construction ongoing
CP230004	Santa Fe Speed Table	Construction					\$ 5,000.00						\$ 5,000.00	\$ 85,640.00		Construction ongoing
CP250059	Concrete Poles	Ongoing PW Project			\$ 46,451.00								\$ 46,451.00			
CP260036	McKee Road Rehab (County CO-Op)	Kickoff Mtg Scheduled							\$ 313,873.00				\$ 313,873.00			Contract executed, kickoff meeting scheduled
CP260042	Coffee/Campus Pedestrian Improvements	Pre-Con					\$ 18,666.00						\$ 18,666.00			Contract routing for execution, Work should start in end of Jan/early Feb
Under Design																
CP130002	R St Reconstruction (16th-18th)	Design 80%							\$ 776,514.00		\$ 256,039.00		\$ 1,032,553.00	\$ 2,166,344.00	\$ 1,133,791.00	CON est - \$1,761,255 & Contingency, testing, eng - \$405,089
CP200003	18th R-V	Design 80%			\$ 48,128.00	\$ 39,009.00				\$ 711,313.00			\$ 798,450.00	\$ 2,047,247.00	\$ 1,248,797.00	CON est - \$1,734,955 \$ Contingency, testing, eng - \$312,292
CP220050	R St (Olive Ave to Northwood Dr)	Design 80%	\$ 189,942.00		\$ 59,449.00	\$ 261,595.00		\$ 1,213,514.00	\$ 73,734.00				\$ 1,798,234.00	\$ 2,612,433.40	\$ 814,199.40	CON est - \$2,612,433.40 & Contingency, testing, eng - \$783,730
CP240045	Canal & Childs Sidewalk/Street Improvements	Design 60%					\$ 540,443.00						\$ 540,443.00			Possible earmark of \$850,000 from Fed
CP250060	M Street Sidewalk Replacement (19th St to 21st St)	Design 50%							\$ 165,000.00				\$ 165,000.00	\$ 700,000.00	\$ 535,000.00	Estimate is rough as we are still under design and working on project requirements
CP220005	BNSF Quiet Zones - Hwy 59, Canal St, Glen Ave, M St, K St	Design 50%	\$ 535,000.00										\$ 535,000.00			Pending State CPUC and Rail approval
CP230021	BNSF Quiet Zones (R St, U St, Bear Creek)	Design 50%							\$ 425,000.00				\$ 425,000.00			Pending State CPUC and Rail approval
CP240016	Collins Dr Rehab	Design 5%							\$ 755,878.00				\$ 755,878.00			Executed AOS w/ Northstar for surveying

Engineering Roads Sidewalk Project Budgets

CP260046	Mission Avenue Rehabilitation	Pre-design					\$ 756,873.00					\$ 756,873.00				Funding allocated to rehab the road near CP-42, prior to widening project.
CP220023	Loop Replacement	Pre-design						\$ 94,000.00				\$ 94,000.00				
CP230003	Yosemite M-R	Pre-design				\$ 185,660.00		\$ 50,440.00				\$ 236,100.00				
CP230024	M St Eucalyptus Bike Path Repair	Pre-design							\$ 150,000.00			\$ 150,000.00				
CP240005	M & Buena Vista Roundabout	Pre-design				\$ 40,000.00						\$ 40,000.00				
CP250042	Traffic Signal Assessment	Pre-design							\$ 100,000.00			\$ 100,000.00				
Total Available in Fund			\$ -	\$ 1,461,422.00	\$ -	\$ 295,024.00	\$ 651,353.00	\$ 1,297,316.00	\$ 2,461,396.00	\$ 2,542,041.00	\$ 256,039.00	\$ 25,373.00	\$ 8,989,964.00	\$ 12,111,664.40	\$ 3,731,787.40	

Future Projects

Project Number	Project Name	Status	CMAQ Grant Funding	Measure C	Measure V Regional	Measure V ALT	Measure V Local	LTF	RSTP	SB1	Water	Sewer	Total Available in Project	Engineer Estimate	Shortfall	Notes
	Traffic & Pedestrian Study (Childs/Manzanita) - Hawk Signal															
	UCM Bellevue Multi Use Path (Lake to G St)															City match TBD

*** updated 1/8/2026 LI