

FY14/15 **ESTIMATED** Regional Surface Transportation Program (RSTP) Exchange

DRAFT Apportionment Schedule - May 2015

FY14/15 Estimated Apportionments	\$ 3,110,142	Figures are always estimates until Caltrans provides "Final" year end figures
State-Mandated Merced County "Lifeline" Apportionment	\$ (526,686)	Merced County has separate contract with Caltrans and funds are distributed direct to Merced County.
Balance after State-Mandated Merced County "lifeline" Apportionment	\$ 2,583,456	Amount of MCAG RSTP State Exchange Contract
Total City "Lifeline" Apportionments	\$ (356,305)	
Balance after City "Lifeline" Apportionments	\$ 2,227,151	

City	** City Lifeline Apportionment	
Atwater	\$ 61,284	
Dos Palos	\$ 11,144	
Gustine	\$ 12,194	
Livingston	\$ 28,341	
Los Banos	\$ 74,341	
Merced-City	\$ 169,001	
Subtotal: Total City "Lifeline" Apport.	\$ 356,305	
Merced County "Lifeline" Apport.	\$ 526,686	
TOTAL City and Merced Co. Lifeline Apportionments	\$ 882,991	

Jurisdiction	* Population based portion	Percentage	FY 14-15 RSTP funds distributed by population
Atwater	29,023	10.91%	\$ 242,880
Dos Palos	5,023	1.89%	\$ 42,035
Gustine	5,618	2.11%	\$ 47,015
Livingston	13,735	5.16%	\$ 114,942
Los Banos	37,145	13.96%	\$ 310,849
Merced	81,722	30.71%	\$ 683,893
County	93,868	35.27%	\$ 785,537
Subtotal	266,134	100.00%	\$ 2,227,151

*May 2015 - Depart. of Finance Population Figures

Jurisdiction	**City Lifeline Apportionment	FY 14-15 RSTP funds distributed by population	TOTAL FY 14-15 ESTIMATED RSTP funds
Atwater	\$ 61,284	\$ 242,880	\$ 304,164
Dos Palos	\$ 11,144	\$ 42,035	\$ 53,179
Gustine	\$ 12,194	\$ 47,015	\$ 59,209
Livingston	\$ 28,341	\$ 114,942	\$ 143,283
Los Banos	\$ 74,341	\$ 310,849	\$ 385,190
Merced-City	\$ 169,001	\$ 683,893	\$ 852,894
Subtotal: Total City "Lifeline" Apport.	\$ 356,305	\$ 1,441,614	\$ 1,797,919
Merced-County "Lifeline" Apport.	\$ 526,686	\$ 785,537	\$ 1,312,223
TOTAL	\$ 882,991	\$ 2,227,151	\$ 3,110,142

** Jan 2011, Depart. of Finance Population Figures

Jurisdiction	13-14 Apportionment ACTUAL	14-15 Apportionment ESTIMATED	Difference between years
Atwater (includes City Lifeline apportionment)	\$ 305,844	\$ 304,164	\$ (1,680)
Dos Palos (includes City Lifeline apportionment)	\$ 53,714	\$ 53,179	\$ (535)
Gustine (includes City Lifeline apportionment)	\$ 59,752	\$ 59,209	\$ (543)
Livingston (includes City Lifeline apportionment)	\$ 142,815	\$ 143,283	\$ 468
Los Banos (Includes City Lifeline apportionment)	\$ 387,254	\$ 385,190	\$ (2,064)
Merced (includes City Lifeline apportionment)	\$ 850,321	\$ 852,894	\$ 2,573
Merced County (includes State-mandated apportionment)	\$ 1,302,073	\$ 1,312,223	\$ 10,150
TOTAL	\$ 3,101,773	\$ 3,110,142	\$ 8,369