

Awardee Name:	City of Merced
Total Funded Amount	\$79,288.00

1. Personnel / Salaries

Directions: Provide the name, role, hourly rate, and total number of planned hours of all individuals that will be paid directly by this grant

Examples of role's include: (Artist, Musician, Painter, Set Designer, Vocalist, Etc.)

Hourly rates should include all applicable fringe benefits (Workers Comp, Taxes, Etc)

Position #	Name	Role	Hourly Rate (\$/hour)	# of planned hours	Total Wages
Person #1					\$0.00
Person #2	McCombs Youth Center	Artist	\$75.00	300	\$22,500.00
Person #3	McNamara Basketball Court	Artist	\$75.00	114	\$8,550.00
Person #4	Art Alley Mural - Dumpster Enclsoure	Artist	\$75.00	104	\$7,800.00
Person #5	Joe Herb Park Concession Stand Mural	Artist	\$75.00	104	\$7,800.00
Person #6	Gilbert Macias Restroom Exterior Wall	Artist	\$75.00	104	\$7,800.00
Person #7	nini Youth Sports Complex Concession M	Artist	\$75.00	104	\$7,800.00
Person #8					\$0.00
Person #9					\$0.00
Person #10					\$0.00
Total Personnel / Salaries:					\$62,250.00

2. Direct Project Expenses

Directions: For each type of expense that will be incurred under this grant, provide the expense type, description, and amount

Descriptions should be brief, but clear and consice

Expense Type	Description	Amount
Material Costs	Paint and supplies for seven projects	\$8,188.00
Space Rental/Storage		
Equipment Rental	One Lift	\$300.00
Costume Rental		
Construction Materials		
Transportation & Travel		
Permits & Fees		
Insurance		
Other (Please describe)		
Other (Please describe)		
Other (Please describe)		
Other (Please describe)		
Other (Please describe)		
Total Direct Project Expenses:		\$8,488.00

Total Budgeted Expenses:	\$70,738.00
Funded Amount	\$79,288.00
Difference:	\$8,550.00