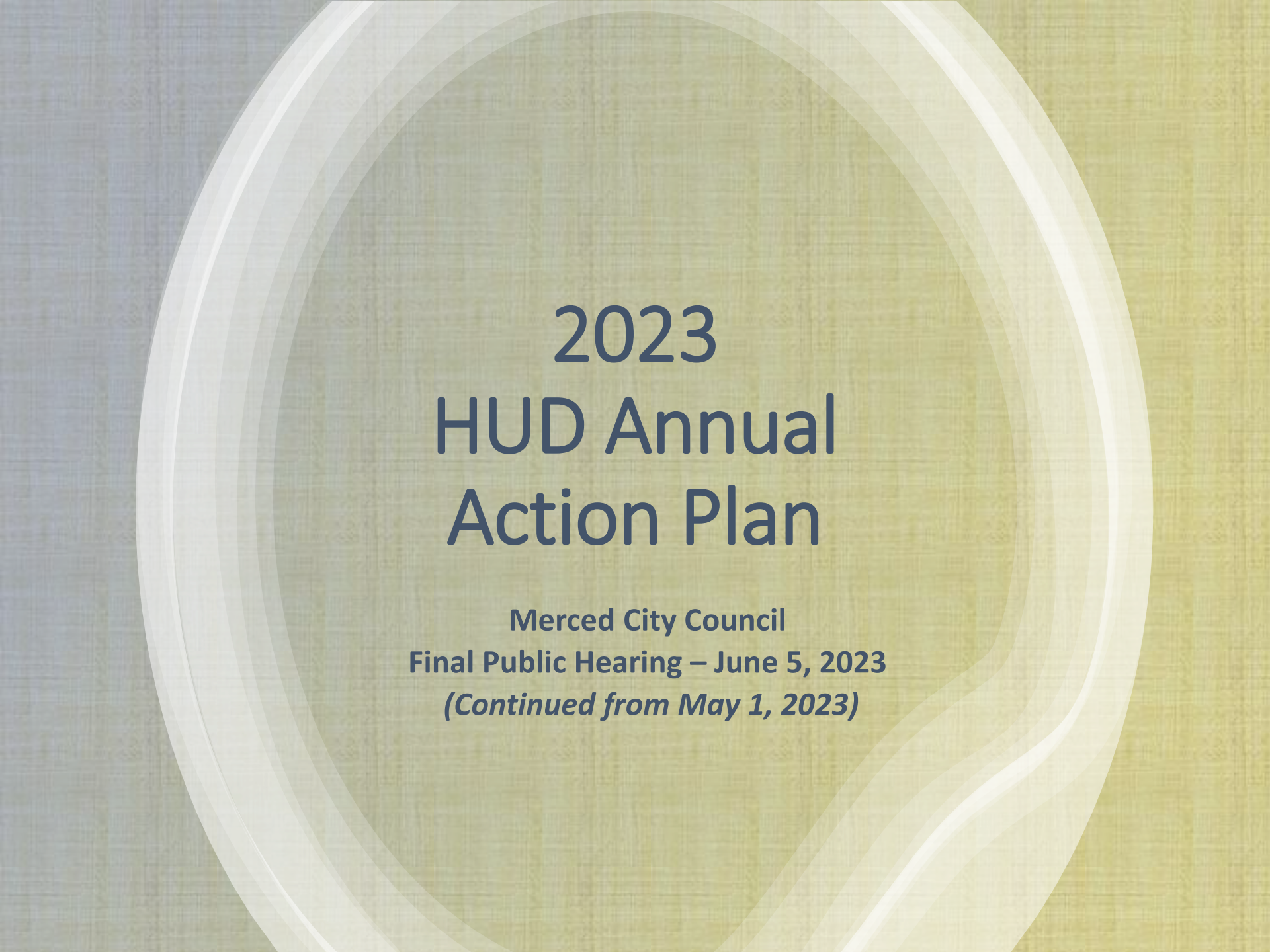




2023 HUD Annual Action Plan

Merced City Council
Final Public Hearing – June 5, 2023
(Continued from May 1, 2023)

2023 HUD Annual Action Plan

The Process in Review

- **November 2022:** Community Needs Survey (thru Feb 2023) – 338 responses!
- **December 2022:** 3 hybrid virtual/in-person Resident & Service Org meetings
- **December 1, 2022:** Service Org Funding Application Period – to Feb 15
 - ✓ 11 Applications Received by deadline
 - ✓ 8 moving forward to Final
 - ✓ One continuing project (Habitat for Humanity/HHMSC - Owner-Occupied Rehab)
 - ✓ Two restarted projects (Water/Sewer/ADA sidewalk for GTII & HHMSC - E Main St Rehab)
- **February 27, 2023 - HUD Allocations: CDBG: \$1,034,373; HOME: \$573,200**
- **March 20, 2023:** First Public Hearing – Intro of Projects/Public Service Funding Priorities
- **March 31 – May 15, 2023 (Extended):** Public Review and Comment Period
- **April 17, 2023:** Report – Alternative Project Options/Final Public Service list
 - ✓ Introduced Fire Department – HEART/EAV vehicle project (replaced SSG & WeeCare)
- **May 1, 2023:** Second Public Hearing – Continue PH to 6/5/23 and Extend Comment Period to 5/15
-
- ***Tonight: June 5, 2023 – Second Public Hearing – Approval of Final Draft Annual Action Plan and Award of Funding to Public Services and Other Projects***
- **Next Steps:** 1) Submittal to HUD – 45 day approval 2) Org contracts/implement

2023 CDBG Public Services - Final

Allocation = \$1,034,373 Program Income to 3/31/23 = \$380,809.76

Organization	Project Type	Amount
Lifeline CDC	Employment Training/Afterschool Activities for Loughborough Community	\$ 25,000
Sierra Saving Grace	Short-term Rental, Utility, Mortgage, Assistance	\$ 35,500
Boys and Girls Club of Merced County	Youth Workforce/Career Training	\$ 40,694
Harvest Time	Homeless/LMI Food Distribution – operating costs	\$ 61,660
Project Sentinel*	Tenant/Landlord Counseling <i>(not Admin HOME Fair Housing Service)</i>	\$ 49,423
Total Public Service Funding:		\$ 212,277
15% Public Services Cap (Allocation + PY2022-23 Program Income):		\$212,277

2023 - Other - Final: Infrastructure/Facility/Housing

Organization	Funding Source & Project Type	Amount
City of Merced – Recreation and Parks*	<u>CDBG</u> – Facility: Energy efficiency/ADA upgrades to McNamara Park pool/bathrooms (apprx 6.6% ADC)	\$ 220,819
Merced City Fire Department	<u>CDBG</u> – Facility: Purchase of 2 HEART vehicles (ambulances) and 1 EMS off-road EAV SUV (no ADC)	\$ 632,000
City of Merced – Engineering	<u>CDBG</u> – Infrastructure: Water/Sewer Main/ADA Improvements for GTII site/alley and surrounding area (10% ADC)	\$ 275,000
Habitat for Humanity, Merced/Stanislaus County	<u>CDBG</u> – Housing: Owner-Occupied Rehab - repairs for LMI homeowners (Funding Year 2 of 3) (20% ADC)	\$ 180,000
Habitat for Humanity, Merced/Stanislaus County	<u>CDBG</u> – Housing: Change of funding source to enable completion 241 E Main St project (20% ADC)	\$ 180,000
TBD	<u>HOME</u> – Housing: Affordable Rental Housing – Multifamily Complex (20% ADC)	\$ 4,388,075
Certified Community Housing Development Organization (CVCAH)	<u>HOME (CHDO)</u> – Housing: Eligible CHDO HOME project – includes 2022 and 2023 CHDO Reserves to commit to MF new construction (20% ADC)	\$ 211,749

2023-24 Administrative Funding - Final

Organization	Project Type	Amount
Merced County Human Services Agency/CoC Collaborative Applicant	CDBG – Planning Activities: Homelessness planning activities by the Merced City and County Continuum of Care	\$ 38,000
Project Sentinel, Inc.	HOME – Fair Housing Services to City residents	\$ 33,360
City – Housing Division	CDBG – Direct Administration Costs – up to 10% CDBG allocation	\$ 74,737
City – Housing Division	CDBG – Indirect Administration – up to 10% CDBG allocation	\$ 112,737
City – Housing Division	HOME – Direct Administration (max 10% of allocation)	\$ 23,960

Council Action Needed Tonight:

Continued Public Hearing

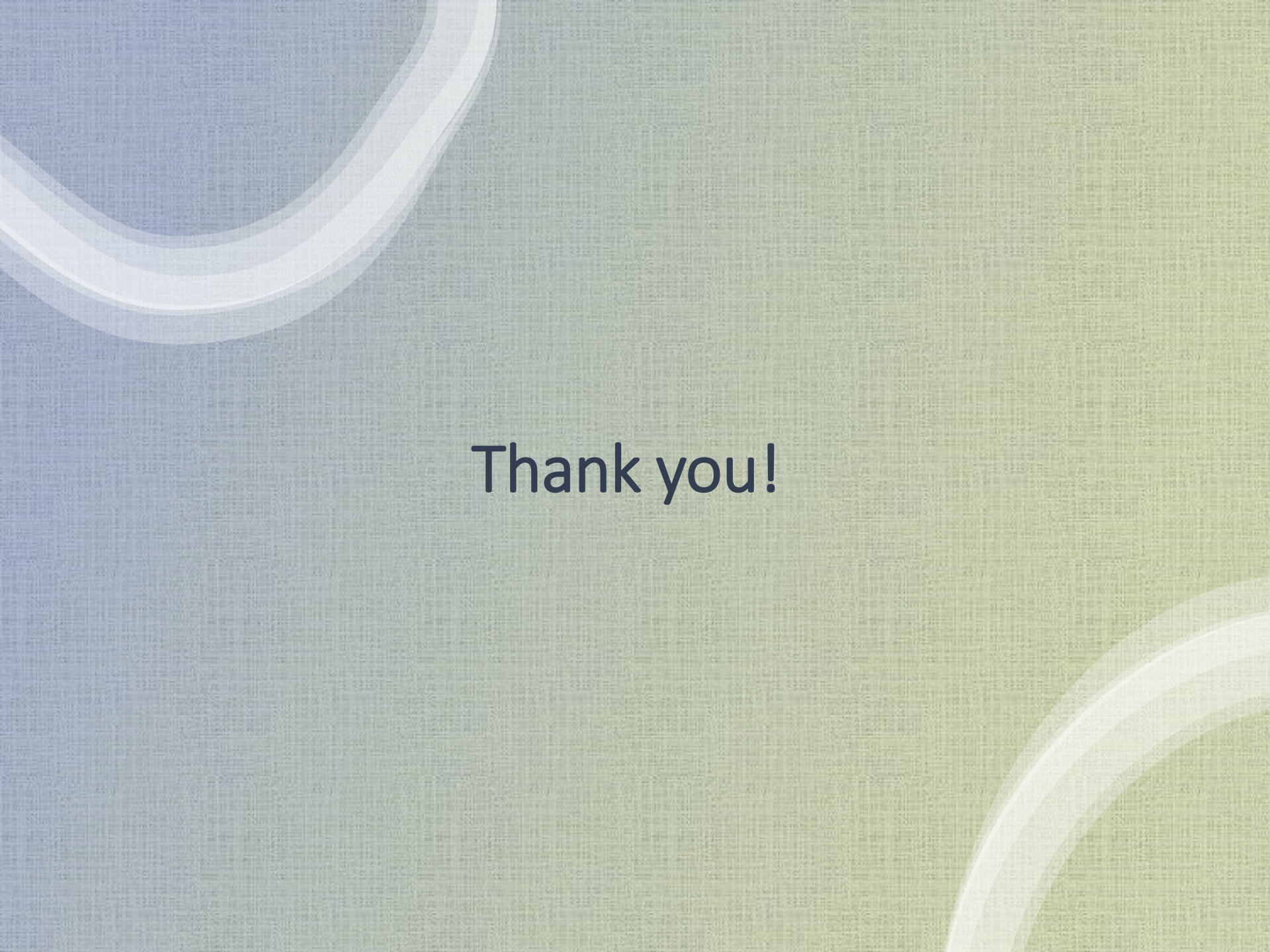
Included:

1. Re-open Public Hearing
2. Accept New Public Comment
3. Close Public Hearing

Annual Plan Approval

Included:

1. Award of Funding to projects
2. Adopt Resolution 2023-34, Approving the 2023 Annual Action Plan
3. Include in Motion: Permission to Staff to make final adjustments to TLL Counseling/Public Service & Other Funding – final calcs

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Thank you!