

### PROPOSED ATP PROJECT SCOPE

Item	Location	Limits	Mitigation Measure	School and Proximity	Estimates
A	Santa Fe Ave	Glen Ave. to Green St.	Addition of 8-foot multi use path, curb and gutter street lighting and round about at Santa Fe Ave. and Green St.	1. Our Lady of Mercy Elementary School - fronting project 2. Hoover Middle School - Immediately west of Glen Ave. 3. Ada Givens Elementary and Preschool - 2,000 ft north along Green St.	\$ 1,118,400.00
B	Yosemite Pkwy. (Hwy 140)	at Laurel Ave. and Shirley St intersection	Addition of HAWK system and curb ramp modifications	1. Charles Wright Elementary School - 300-feet from Laurel Ave. and 1,891-feet from Shirley St. 2. Golden Valley - 3,200-feet from Shirley St. and 4,800-feet from Laurel Ave.	\$ 1,160,720.00
C	Childs Ave.	Manzanita Ave. intersection; Coffee St. to Medieval St.	HAWK system at Manzanita Ave. and 8-foot multi use path, curb and gutter, street lighting from Coffee St. to Medieval St.	1. Weaver Elementary - Adjacent to Multi-Use Pathway 2. Golden Valley - Adjacent to HAWK system 3. Pioneer Elementary School - 3,000-feet from Multi-Use Pathway	\$ 1,547,300.00
D	Childs Ave. and N St.	Childs Ave. and "M" St. intersection and "N" St. at Cartmell Dr.	HAWK system at Childs Ave. and flashing beacon at N St. at Cartwell intersections. Both include curb ramp modifications and striping	1. Alicia Reyes Elementary School - Adjacent to Flashing Beacon and 570-feet from "M" Street Where HAWK is Proposed 2. Tenaya Middle School - 1,395-feet from Flashing Beacon and 1,580-feet from HAWK	\$ 229,000.00
E	West Ave. south of Hwy 140	Around Gracy Elementary School	Flashing beacon at West Ave. and Heritage Dr., HAWK system at 11 St. and V St. and curb ramps within the surrounding area.	1. Gracey Elementary School - Adjacent to Flashing Beacon and 670-feet from "W" Street Where HAWK is Proposed 2. Sheehy Elementary School - 3,000 ft from "W" Street Where HAWK is proposed 3. Tenaya Middle School - 4,500-feet from Flashing Beacon and 1-mile from HAWK	\$ 559,800.00
F	Parsons Ave	Parsons Ave and Brookdale Dr. Intersection	Addition of HAWK system and curb ramp modifications	1. Chenoweth School - Adjacent to HAWK system	\$ 507,850.00
G	"G" St.	"G" St. and 22nd St. Intersection	Addition of HAWK system and curb ramp modifications	1. Hoover Middle School - 2,000 feet from HAWK system 2. Our Lady of Mercy Elementary School - 4,300 feet from HAWK system 3. Yosemite High School - 1,200-feet from HAWK system 4. John Muir Elementary School - 2,200 feet from HAWK system	\$ 523,480.00
H	Parsons Ave	Cross Bear Creek	Pedestrian Bridge over Bear Creek	1. Ada Givens Elementary School - 850 - feet from proposed bridge 2. St. Paul Lutheran School - 2,600 feet from bridge 3. Our Lady of Mercy Elementary School - 3,200-feet from bridge 4. Hoover Middle School - 1.0-mile from bridge	\$ 1,832,240.00
I	Parsons Ave	Bear Creek to Teak Ave.	Addition of Class 4 bike lane	1. Ada Givens Elementary School - 920 - feet from proposed bridge 2. St. Paul Lutheran School - 2,600 feet from bridge 3. Our Lady of Mercy Elementary School - 3,200-feet from bridge 4. Hoover Middle School - 1.0-mile from bridge	\$ 738,000.00
J	Winder Ave.	at "G" St. Intersection	Speed Table/Traffic Calming	1. Farmdale Elementary School - adjacent to project improvements	\$ 102,680.00
K	Gerard Ave.	From Alfarata Blvd. to Coffee St.	Sidewalk, curb/gutter, curb ramps and crosswalks	1. Pioneer Elementary School - adjacent to project improvements 2. Golden Valley High School - 2,700-feet from proposed improvements	\$ 533,880.00
				Total Estimated Project	\$ 8,853,350.00