City Wide Vaca	incies - 5/22/25						
Org	Department Name	CC Approved FY24/25	<u>Unfunded</u> FY24/25	<u>Vacant</u> 5/22/25	Vacancy Job Title	Vacancy Salary & Benefits	Fund Total
10000500	City Council	7.80	-	-			
10001000	City Manager	4.20	-	-			
10001010	City Clerk	3.00	-	-			
10001020	Neighborhood Safety	4.00	1.00	1.00	Peer Support Specialist	\$ 61,327	
10001500	City Attorney	5.00	-	2.00	Chief Deputy City Attorney	219,573	
					Deputy City Attorney	157,306	
10002000-2050	Finance	25.00	-	1.00	Senior Accountant	155,288	
10003000-3010	Fire - Gen Fund	77.18	-	6.50	Fire Chief	240,622	
					Fire Fighter I	143,145	
					Fire Fighter I	143,145	
					Fire Fighter I	143,145	
					Fire Fighter I	143,145	
					Fire Fighter I	143,145	
					Fire Fighter II	77,385	
10003500-3570	Police - Gen Fund	115.30	3.00	4.00	Dispatcher I	98,745	
					Dispatcher II	106,082	
					Lead Dispatcher	127,525	
					Police Officer	155,869	
10006010	PW - Parks Maintenance	7.75	-	1.25	Park Worker I	21,273	
					Park Worker II	91,082	
10002500	Economic Development	2.00	-	1.00	Economic Development Administrator	194,843	\$ 2,422,642
30005000	Engineering	12.00	-	-	-		
30005020	Inspection Services	9.85	-	1.35	Deputy Development Services Director	182,494	
					Director of Development Services	82,063	
30005010	Development Services	12.00	-	0.50	Director of Development Services	117,233	381,791
30016015	PW - Street/Light Maintenance	12.00	-	2.00	Maintenance Worker II	95,007	
					Traffic Signal/Lighting Technician	113,617	208,624
10184000-4060	Parks & Community Services	11.00	-		Recreation & Field Facility Worker	85,091	85,091
70006000	PW - Admin	11.50	-	1.00	Administrative Assistant II	74,747	74,747
20303000	Fire - Measure C	10.30	-	1.00	Fire Fighter I	143,145	
20303510	Police - Measure C	17.49	-	0.50	Police Officer	77,934	221,079
25005500	Housing	3.15	-	0.15	Director of Development Services	35,170	35,170
45023000	Fire - CFD	5.52	-	1.50	Fire Fighter I	143,145	
					Fire Fighter II	77,385	220,530
45033510	Police - CFD	10.21	-	1.50	Police Officer	155,869	
					Police Officer	77,934	233,803

City Wide Va	acancies - 5/22/25						
Org	Department Name	CC Approved FY24/25	<u>Unfunded</u> FY24/25	<u>Vacant</u> 5/22/25	Vacancy Job Title	Vacancy Salary & Benefits	Fund Total
45046010	PW - CFD Parks	2.25	-	-			-
60006065	PW - Wastewater/Sewers	17.13	-	5.75	Maintenance Worker II	95,007	
					PWS - Sewers/Storm Drains	103,240	
					Sewers/Storm Drain Worker I	90,566	
					Sewers/Storm Drain Worker II	97,108	
					Sewers/Storm Drain Worker III	101,377	
					Sewers/Storm Drain Worker III	101,377	
60006070	PW - Wastewater Treatment Plant	24.25	-	2.00	Instrumentation Ctrl/Electrical Technician	120,613	
					WWTP Maintenance Electrician/Mechanic	117,886	
60006075	PW - Environmental Control	4.45	_	_			
60006080	PW - Storm Drains	3.30	-	1.25	Maintenance Electrician	113,533	
					PWS - Sewers/Storm Drains	34,413	
60006085	PW - Land Application	1.55	-	-			975,121
60016060	PW - Water	33.49	-	4.00	Water Distribution Operator I	97,985	
					Water Distribution Operator II	105,285	
					Water Distribution Operator II	105,285	
					Water Distribution Operator II	105,285	413,840
60026025	PW - Refuse	40.78	-	2.00	Container Maintenance Worker	92,678	
					Maintenance Worker I	88,689	
60026045	PW - Street Sweeping	5.40	-	-			
60026050	PW - Street Trees	10.60	-	2.75	Maintenance Worker I	88,689	
					Maintenance Worker I	88,689	
					Park Worker I	63,818	
60026035	PW - Green Waste	3.55	-	-			
60026030	PW - Recycling	4.00	-	-			422,563
60036500	Airport	3.00	-	-			-
70056020	PW - Fleet	15.95	-	1.00	Equipment Service Worker	91,642	91,642
70076005	PW - Facilities	12.05	-	2.00	Lead Custodian	91,595	
					PWS - Facilities	113,133	204,727
70084500	Personnel	3.80	-	1.00	Human Resources Technician I	91,838	
70084700	Information Technology	12.00	-	1.00	Software Analyst I	114,765	
70084520	Risk Management	2.20	-	-			206,603
		566.00	4.00	50.00		\$ 6,197,973	\$ 6,197,973