

Scenario 3, with LAP (4%)

Fund 558 Income less Operating Expenses	(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,520,999)	(1,926,687)	27,926	272,449	260,165	2,025,565	1,319,565	594,565	(155,435)	(929,435)
Fund 562 Income less Operating Expenses	29,799	41,429	57,817	(214,216)	79,084	81,410	81,590	85,306	77,875	77,875	(79,000)	(69,000)	(74,000)	(89,000)	(84,000)	(89,000)
Fund 674 Income less Operating Expenses	837,770	857,449	795,436	900,538	910,301	141,744	(437,796)	(445,019)	(187,971)	1,516,114	1,000,498	479,498	1,214,498	1,401,498	966,498	(275,502)
Fund 558 Ending Fund Balance as Percent of Operating Expenses	49%	53%	51%	57%	54%	32%	15%	4%	4%	4%	5%	15%	20%	22%	21%	16%

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Current Rates: Effective January 1, 2019							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
					1 YD	\$194.71	
					1.5 YD	\$199.63	
					2 YD	\$211.40	
					3 YD	\$218.40	
					4 YD	\$225.41	
					6 YD	\$239.41	
					8 YD	\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, w/ LAP (4%) Effective January 1, 2020							
Residential Collection Rates							
Subscription Item					2019 Rate	2020 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$96.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$25.92	
90 Gal Green Waste (Green) Container					\$5.57	\$5.57	
64 Gal Recycling (Blue) Container					\$5.59	\$5.59	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$25.92	
90 Gal Pack-out (Mobile home)					\$92.54	\$92.54	
90 Gal Curbside (Mobile home)					\$19.77	\$19.77	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$16.41	
					per month	per month	
					\$196.98	\$196.98	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96
1.5 YD	\$84.54	\$151.58	\$218.63	\$285.68	\$352.71	\$419.75	\$468.19
2 YD	\$99.25	\$181.04	\$262.83	\$344.63	\$426.38	\$508.16	\$589.95

Scenario 3, w/ LAP (4%) Effective January 1, 2020							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD					\$194.71		
1.5 YD					\$199.63		
2 YD					\$211.40		
3 YD					\$218.40		
4 YD					\$225.41		
6 YD					\$239.41		
8 YD					\$253.42		
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, w/ LAP (4%) Effective January 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$104.81	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$28.25	
90 Gal Green Waste (Green) Container					\$5.57	\$6.07	
64 Gal Recycling (Blue) Container					\$5.59	\$6.09	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$28.25	
90 Gal Pack-out (Mobile home)					\$92.54	\$100.87	
90 Gal Curbside (Mobile home)					\$19.77	\$21.55	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$17.89	
					per month	per month	
					\$196.98	\$214.71	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$71.40	\$125.29	\$179.18	\$233.06	\$286.94	\$340.83	\$394.72
1 YD	\$84.80	\$150.09	\$215.38	\$280.67	\$345.97	\$411.24	\$476.54
1.5 YD	\$91.37	\$163.22	\$235.07	\$306.91	\$378.75	\$450.60	\$522.46
2 YD	\$107.15	\$194.79	\$282.44	\$370.09	\$457.70	\$545.34	\$633.01
3 YD	\$116.52	\$213.56	\$310.57	\$407.59	\$504.61	\$601.51	\$698.67
4 YD	\$124.78	\$230.13	\$335.49	\$440.82	\$546.17	\$651.51	\$756.85
6 YD	\$144.67	\$269.84	\$394.98	\$520.16	\$645.28	\$770.45	\$895.61
8 YD	\$163.42	\$307.34	\$451.26	\$595.17	\$739.11	\$883.00	\$1,026.93
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$62.16	\$107.76	\$148.27	\$193.87	\$239.45	\$285.04	\$330.64
1 YD	\$74.42	\$130.48	\$186.53	\$242.58	\$298.63	\$354.67	\$410.75
1.5 YD	\$80.07	\$141.75	\$203.44	\$265.12	\$326.80	\$388.47	\$433.03
2 YD	\$93.61	\$168.85	\$244.10	\$319.36	\$394.57	\$469.81	\$545.05
3 YD	\$101.66	\$184.97	\$268.25	\$351.56	\$434.83	\$518.12	\$601.44
4 YD	\$109.72	\$201.07	\$292.41	\$383.76	\$475.10	\$566.44	\$657.79
6 YD	\$125.82	\$233.29	\$340.71	\$448.19	\$555.60	\$663.07	\$770.50
8 YD	\$141.93	\$265.48	\$385.30	\$512.59	\$636.15	\$759.69	\$883.26
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$48.76	\$86.02	\$123.28	\$160.54	\$197.80	\$235.06	\$272.32
300 Gallon	\$74.82	\$131.82	\$182.46	\$239.46	\$296.44	\$353.42	\$410.42
1 YD	\$90.15	\$160.22	\$230.29	\$300.35	\$370.42	\$440.46	\$510.56
1.5 YD	\$97.22	\$174.31	\$251.42	\$328.53	\$405.62	\$482.71	\$538.42
2 YD	\$114.14	\$208.19	\$302.25	\$396.32	\$490.33	\$584.39	\$678.44

Scenario 3, w/ LAP (4%) Effective January 1, 2021							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$214.29	\$389.57	\$564.88	\$740.19	\$915.40	\$1,090.68	\$1,266.01
3 YD	\$233.04	\$427.11	\$621.14	\$815.19	\$1,009.22	\$1,203.02	\$1,397.34
4 YD	\$249.55	\$460.25	\$670.98	\$881.64	\$1,092.34	\$1,303.02	\$1,513.70
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$76.34	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$215.30	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$256.29	
Daily Container Rental Charge for Unscheduled Service						\$5.88	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$136.62	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$223.92	
1.5 YD						\$229.57	
2 YD						\$243.11	
3 YD						\$251.16	
4 YD						\$259.22	
6 YD						\$275.32	
8 YD						\$291.43	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$230.00	/Occurrence	
Commercial Recycling Contamination Fee					\$46.46	/Occurrence + \$1/CY	
Return Fee					\$46.00	/Occurrence	

Scenario 3, w/ LAP (4%) Effective January 1, 2022							
Residential Collection Rates							
Subscription Item					2021 Rate	2022 Rate	
90 Gal Pack-out (Single Family Units)					\$104.81	\$119.49	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$28.25	\$32.21	
90 Gal Green Waste (Green) Container					\$6.07	\$6.92	
64 Gal Recycling (Blue) Container					\$6.09	\$6.95	
90 Gal Disabled Pack-out (Single Family Unit)					\$28.25	\$32.21	
90 Gal Pack-out (Mobile home)					\$100.87	\$114.99	
90 Gal Curbside (Mobile home)					\$21.55	\$24.57	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$17.89	\$20.39	
					per month	per month	
					\$214.71	\$244.77	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$89.25	\$156.61	\$223.97	\$291.32	\$358.67	\$426.04	\$493.40
1 YD	\$106.00	\$187.61	\$269.23	\$350.84	\$432.46	\$514.05	\$595.67
1.5 YD	\$114.21	\$204.02	\$293.84	\$383.64	\$473.44	\$563.26	\$653.07
2 YD	\$133.93	\$243.48	\$353.05	\$462.62	\$572.13	\$681.68	\$791.26
3 YD	\$145.65	\$266.94	\$388.21	\$509.49	\$630.76	\$751.88	\$873.34
4 YD	\$155.97	\$287.66	\$419.36	\$551.02	\$682.71	\$814.39	\$946.06
6 YD	\$180.84	\$337.30	\$493.72	\$650.20	\$806.60	\$963.07	\$1,119.51
8 YD	\$204.27	\$384.17	\$564.08	\$743.96	\$923.88	\$1,103.76	\$1,283.66
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$77.70	\$134.69	\$185.34	\$242.33	\$299.32	\$356.30	\$413.30
1 YD	\$93.02	\$163.10	\$233.16	\$303.23	\$373.29	\$443.34	\$513.43
1.5 YD	\$100.09	\$177.19	\$254.29	\$331.40	\$408.49	\$485.59	\$541.29
2 YD	\$117.01	\$211.07	\$305.12	\$399.19	\$493.21	\$587.26	\$681.32
3 YD	\$127.08	\$231.21	\$335.31	\$439.44	\$543.53	\$647.65	\$751.80
4 YD	\$137.15	\$251.33	\$365.51	\$479.69	\$593.87	\$708.06	\$822.24
6 YD	\$157.28	\$291.61	\$425.89	\$560.24	\$694.50	\$828.83	\$963.13
8 YD	\$177.42	\$331.85	\$481.62	\$640.74	\$795.18	\$949.61	\$1,104.07
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$60.95	\$107.53	\$154.10	\$200.68	\$247.25	\$293.83	\$340.40
300 Gallon	\$93.53	\$164.77	\$228.08	\$299.32	\$370.55	\$441.78	\$513.03
1 YD	\$112.68	\$200.28	\$287.86	\$375.44	\$463.02	\$550.58	\$638.20
1.5 YD	\$121.52	\$217.89	\$314.27	\$410.66	\$507.02	\$603.39	\$673.02
2 YD	\$142.67	\$260.24	\$377.81	\$495.40	\$612.91	\$730.48	\$848.05

Scenario 3, w/ LAP (4%) Effective January 1, 2022							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$267.86	\$486.97	\$706.10	\$925.23	\$1,144.25	\$1,363.35	\$1,582.52
3 YD	\$291.30	\$533.89	\$776.42	\$1,018.99	\$1,261.52	\$1,503.77	\$1,746.68
4 YD	\$311.94	\$575.32	\$838.72	\$1,102.05	\$1,365.42	\$1,628.77	\$1,892.12
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$95.42	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$269.13	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$320.36	
Daily Container Rental Charge for Unscheduled Service						\$7.35	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$170.78	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$279.90	
1.5 YD						\$286.97	
2 YD						\$303.89	
3 YD						\$313.95	
4 YD						\$324.03	
6 YD						\$344.15	
8 YD						\$364.29	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$287.50	/Occurrence	
Commercial Recycling Contamination Fee					\$58.08	/Occurrence + \$1/CY	
Return Fee					\$57.50	/Occurrence	

Scenario 3, w/ LAP (4%) Effective January 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$119.49	\$129.05	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$32.21	\$34.78	
90 Gal Green Waste (Green) Container					\$6.92	\$7.47	
64 Gal Recycling (Blue) Container					\$6.95	\$7.50	
90 Gal Disabled Pack-out (Single Family Unit)					\$32.21	\$34.78	
90 Gal Pack-out (Mobile home)					\$114.99	\$124.19	
90 Gal Curbside (Mobile home)					\$24.57	\$26.53	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$20.39	\$22.02	
					per month	per month	
					\$244.77	\$264.35	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$103.53	\$181.67	\$259.81	\$337.94	\$416.06	\$494.20	\$572.34
1 YD	\$122.96	\$217.63	\$312.31	\$406.97	\$501.65	\$596.30	\$690.98
1.5 YD	\$132.48	\$236.67	\$340.85	\$445.02	\$549.19	\$653.38	\$757.56
2 YD	\$155.36	\$282.44	\$409.54	\$536.63	\$663.67	\$790.75	\$917.86
3 YD	\$168.95	\$309.65	\$450.33	\$591.01	\$731.68	\$872.19	\$1,013.07
4 YD	\$180.92	\$333.68	\$486.46	\$639.19	\$791.95	\$944.69	\$1,097.43
6 YD	\$209.77	\$391.26	\$572.72	\$754.23	\$935.65	\$1,117.16	\$1,298.63
8 YD	\$236.95	\$445.64	\$654.33	\$863.00	\$1,071.70	\$1,280.36	\$1,489.04
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$90.13	\$156.24	\$214.99	\$281.11	\$347.21	\$413.31	\$479.42
1 YD	\$107.90	\$189.19	\$270.47	\$351.74	\$433.02	\$514.27	\$595.58
1.5 YD	\$116.11	\$205.54	\$294.98	\$384.43	\$473.85	\$563.28	\$627.90
2 YD	\$135.73	\$244.84	\$353.94	\$463.06	\$572.12	\$681.22	\$790.33
3 YD	\$147.41	\$268.20	\$388.96	\$509.75	\$630.50	\$751.28	\$872.09
4 YD	\$159.10	\$291.55	\$424.00	\$556.44	\$688.89	\$821.34	\$953.79
6 YD	\$182.44	\$338.27	\$494.03	\$649.87	\$805.62	\$961.45	\$1,117.23
8 YD	\$205.80	\$384.94	\$558.68	\$743.25	\$922.41	\$1,101.55	\$1,280.72
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$70.70	\$124.73	\$178.76	\$232.78	\$286.81	\$340.84	\$394.86
300 Gallon	\$108.49	\$191.14	\$264.57	\$347.22	\$429.84	\$512.46	\$595.11
1 YD	\$130.71	\$232.32	\$333.92	\$435.51	\$537.10	\$638.67	\$740.31
1.5 YD	\$140.97	\$252.75	\$364.56	\$476.36	\$588.15	\$699.93	\$780.70
2 YD	\$165.50	\$301.88	\$438.26	\$574.66	\$710.98	\$847.36	\$983.74

Scenario 3, w/ LAP (4%) Effective January 1, 2023							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$310.72	\$564.88	\$819.08	\$1,073.27	\$1,327.33	\$1,581.49	\$1,835.72
3 YD	\$337.90	\$619.31	\$900.65	\$1,182.02	\$1,463.36	\$1,744.37	\$2,026.15
4 YD	\$361.85	\$667.37	\$972.92	\$1,278.37	\$1,583.89	\$1,889.38	\$2,194.86
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$110.69	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$312.19	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$371.62	
Daily Container Rental Charge for Unscheduled Service						\$8.52	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$198.10	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$324.68	
1.5 YD						\$332.88	
2 YD						\$352.51	
3 YD						\$364.18	
4 YD						\$375.87	
6 YD						\$399.22	
8 YD						\$422.58	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$333.50	/Occurrence	
Commercial Recycling Contamination Fee					\$67.37	/Occurrence + \$1/CY	
Return Fee					\$66.70	/Occurrence	

Scenario 3, w/ LAP (4%) Effective January 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$129.05	\$135.50	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$34.78	\$36.52	
90 Gal Green Waste (Green) Container					\$7.47	\$7.85	
64 Gal Recycling (Blue) Container					\$7.50	\$7.88	
90 Gal Disabled Pack-out (Single Family Unit)					\$34.78	\$36.52	
90 Gal Pack-out (Mobile home)					\$124.19	\$130.40	
90 Gal Curbside (Mobile home)					\$26.53	\$27.86	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$22.02	\$23.12	
					per month	per month	
					\$264.35	\$277.57	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$108.71	\$190.75	\$272.80	\$354.83	\$436.87	\$518.91	\$600.96
1 YD	\$129.11	\$228.51	\$327.92	\$427.32	\$526.73	\$626.11	\$725.53
1.5 YD	\$139.11	\$248.50	\$357.90	\$467.27	\$576.65	\$686.05	\$795.44
2 YD	\$163.13	\$296.56	\$430.01	\$563.47	\$696.85	\$830.28	\$963.75
3 YD	\$177.40	\$325.14	\$472.84	\$620.56	\$768.27	\$915.80	\$1,063.73
4 YD	\$189.97	\$350.37	\$510.78	\$671.15	\$831.54	\$991.92	\$1,152.30
6 YD	\$220.26	\$410.83	\$601.36	\$791.94	\$982.43	\$1,173.02	\$1,363.56
8 YD	\$248.80	\$467.92	\$687.04	\$906.15	\$1,125.29	\$1,344.37	\$1,563.50
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$94.63	\$164.06	\$225.74	\$295.16	\$364.57	\$433.97	\$503.39
1 YD	\$113.30	\$198.65	\$283.99	\$369.33	\$454.67	\$539.99	\$625.36
1.5 YD	\$121.91	\$215.81	\$309.73	\$403.65	\$497.55	\$591.45	\$659.29
2 YD	\$142.52	\$257.08	\$371.64	\$486.22	\$600.73	\$715.28	\$829.84
3 YD	\$154.78	\$281.61	\$408.41	\$535.24	\$662.02	\$788.84	\$915.69
4 YD	\$167.05	\$306.12	\$445.19	\$584.27	\$723.34	\$862.41	\$1,001.48
6 YD	\$191.56	\$355.18	\$518.73	\$682.37	\$845.90	\$1,009.52	\$1,173.09
8 YD	\$216.09	\$404.19	\$586.61	\$780.42	\$968.53	\$1,156.63	\$1,344.76
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$74.24	\$130.97	\$187.69	\$244.42	\$301.15	\$357.88	\$414.61
300 Gallon	\$113.92	\$200.69	\$277.80	\$364.58	\$451.33	\$538.09	\$624.87
1 YD	\$137.25	\$243.94	\$350.61	\$457.28	\$563.96	\$670.61	\$777.32
1.5 YD	\$148.01	\$265.39	\$382.79	\$500.18	\$617.56	\$734.93	\$819.74
2 YD	\$173.77	\$316.97	\$460.17	\$603.40	\$746.53	\$889.73	\$1,032.93

Scenario 3, w/ LAP (4%) Effective January 1, 2024							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$326.26	\$593.13	\$860.03	\$1,126.93	\$1,393.70	\$1,660.56	\$1,927.50
3 YD	\$354.80	\$650.27	\$945.68	\$1,241.13	\$1,536.53	\$1,831.59	\$2,127.45
4 YD	\$379.94	\$700.74	\$1,021.57	\$1,342.29	\$1,663.09	\$1,983.85	\$2,304.61
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$116.22	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$327.80	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$390.20	
Daily Container Rental Charge for Unscheduled Service						\$8.95	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$208.00	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$340.91	
1.5 YD						\$349.53	
2 YD						\$370.13	
3 YD						\$382.39	
4 YD						\$394.66	
6 YD						\$419.18	
8 YD						\$443.71	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$350.18	/Occurrence	
Commercial Recycling Contamination Fee					\$70.74	/Occurrence + \$1/CY	
Return Fee					\$70.04	/Occurrence	

**City of Merced
Scenario 3, with LAP (8%)
10-Year Financial Plan Summary**

10-Year Financial Plan Summary																	
Income and Expense Detail		Actual					Budgeted		Forecast								
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Beginning Fund 558 Balance		6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ 1,404,000	\$ 1,480,000	\$ 1,834,000	\$ 1,952,000	\$ 3,836,000	\$ 5,014,000	\$ 5,467,000	\$ 5,170,000
Beginning Fund 562 Balance		214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000
Beginning Fund 674 Balance		294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
Fund 558 Ending Fund Balance as % of Operating Expenses		49%	53%	51%	57%	54%	32%	15%	8%	8%	8%	8%	17%	22%	23%	21%	16%
Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY)								0.00%	14.00%	10.00%	9.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY)								0.00%	20.00%	19.00%	15.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	16,841,000	19,539,000	22,247,000	23,565,000	23,565,000	23,565,000	23,565,000	23,565,000
		Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
		Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	17,094,000	19,792,000	22,500,000	23,818,000	23,818,000	23,818,000	23,818,000	23,818,000
	Fund 562	Building Permit Surcharge	11,605	32,481	49,416	68,543	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000
		Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
	Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	
	Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498
	Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498
Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,400,000	4,563,000	4,723,000	4,890,000	5,062,000
	S32 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000
	S32 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,234,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000
	S32 32-0 Vehicle Replacement Fee	531,217	538,293	477,865	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000
	All Other Refuse Supplies and Services	644,209	713,179	686,543	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	1,174,000
	Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,527	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000
	Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-
	Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	184,000	192,000	198,000	204,000	204,000
	Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000
	Total Operating Expenses Refuse	8,080,550	8,149,878	8,818,796	8,848,954	9,919,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000
Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	699,000
	S32 25-0 Tipping Fees	60,000	58,793	54,135	45,683	34,422	37,864	40,000	441,000	489,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000
	S32 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,780	195,815	179,965	190,000	201,000	212,000	223,000	234,000	241,000	255,000	263,000	271,000	277,000
	S32 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000
	All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	203,000	208,000	208,000
	Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000
	Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	26,200	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000
	Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000
	Total Operating Expenses Recycling	888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000
	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000
Fund 558 - Green Waste	S32 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	90,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000
	S32 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000
	S32 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000
	All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000
	Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000
	Subtotal Green Waste Machinery/Equip	-	-	-	-	14,230	-	-	-	-	-	-	-	-	-	-	-
	Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000
	Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000
	Storm Drain	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000
Street Trees	756,128	872,679	892,622	892,622	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,540,000	1,599,000	1,650,000	1,703,000	1,757,000	
Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-	
Fund 558 - New Operating Expenses	Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	-
	Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Container Maintenance Shed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Fleet Mind / ERP Finance System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	New Trucks (CARB compliance)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	New Vehicle Replacements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	New Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Container Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Litter Abatement Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total New Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Operating Expenses Fund 558	12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,295,687	19,716,074	22,145,551	23,699,835	21,934,435	22,640,435	23,365,435	24,115,435	24,889,435
Fund 562	Total Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,500	177,000	182,000	187,000
Fund 674	Total Operating Expenses Fund 674	-	-	-	-	-	921,000	1,581,000	1,783,000	1,726,000	347,000	1,110,000	1,671,000	979,000	836,000	1,316,000	2,604,000
Fund 558 Income less Operating Expenses			(255,810)	285,570	132,217	721,328	174,138	(2,207,403)	(2,520,999)								

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Current Rates: Effective January 1, 2019							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
					1 YD	\$194.71	
					1.5 YD	\$199.63	
					2 YD	\$211.40	
					3 YD	\$218.40	
					4 YD	\$225.41	
					6 YD	\$239.41	
					8 YD	\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, w/ LAP (8%) Effective January 1, 2020							
Residential Collection Rates							
Subscription Item					2019 Rate	2020 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$96.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$25.92	
90 Gal Green Waste (Green) Container					\$5.57	\$5.57	
64 Gal Recycling (Blue) Container					\$5.59	\$5.59	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$25.92	
90 Gal Pack-out (Mobile home)					\$92.54	\$92.54	
90 Gal Curbside (Mobile home)					\$19.77	\$19.77	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$16.41	
					per month	per month	
					\$196.98	\$196.98	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96
1.5 YD	\$84.54	\$151.58	\$218.63	\$285.68	\$352.71	\$419.75	\$468.19
2 YD	\$99.25	\$181.04	\$262.83	\$344.63	\$426.38	\$508.16	\$589.95

Scenario 3, w/ LAP (8%) Effective January 1, 2020							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
					1 YD	\$194.71	
					1.5 YD	\$199.63	
					2 YD	\$211.40	
					3 YD	\$218.40	
					4 YD	\$225.41	
					6 YD	\$239.41	
					8 YD	\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, w/ LAP (8%) Effective January 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$109.62	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$29.55	
90 Gal Green Waste (Green) Container					\$5.57	\$6.35	
64 Gal Recycling (Blue) Container					\$5.59	\$6.37	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$29.55	
90 Gal Pack-out (Mobile home)					\$92.54	\$105.50	
90 Gal Curbside (Mobile home)					\$19.77	\$22.54	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$18.71	
					per month	per month	
					\$196.98	\$224.56	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$74.51	\$130.74	\$186.97	\$243.19	\$299.42	\$355.65	\$411.88
1 YD	\$88.49	\$156.61	\$224.75	\$292.87	\$361.01	\$429.12	\$497.26
1.5 YD	\$95.34	\$170.32	\$245.29	\$320.26	\$395.22	\$470.20	\$545.17
2 YD	\$111.80	\$203.26	\$294.72	\$386.18	\$477.60	\$569.05	\$660.53
3 YD	\$121.58	\$222.84	\$324.07	\$425.32	\$526.55	\$627.66	\$729.05
4 YD	\$130.20	\$240.13	\$350.08	\$459.98	\$569.92	\$679.84	\$789.76
6 YD	\$150.96	\$281.57	\$412.15	\$542.77	\$673.33	\$803.95	\$934.55
8 YD	\$170.52	\$320.70	\$470.88	\$621.05	\$771.24	\$921.40	\$1,071.58
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$64.86	\$112.44	\$154.72	\$202.30	\$249.86	\$297.43	\$345.01
1 YD	\$77.65	\$136.15	\$194.64	\$253.13	\$311.62	\$370.09	\$428.60
1.5 YD	\$83.56	\$147.91	\$212.28	\$276.65	\$341.00	\$405.36	\$451.86
2 YD	\$97.68	\$176.20	\$254.71	\$333.24	\$411.72	\$490.24	\$568.75
3 YD	\$106.08	\$193.01	\$279.91	\$366.84	\$453.73	\$540.65	\$627.59
4 YD	\$114.49	\$209.81	\$305.12	\$400.44	\$495.76	\$591.07	\$686.39
6 YD	\$131.29	\$243.43	\$355.52	\$467.68	\$579.76	\$691.90	\$804.00
8 YD	\$148.10	\$277.02	\$402.05	\$534.88	\$663.80	\$792.72	\$921.66
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$50.88	\$89.76	\$128.64	\$167.52	\$206.40	\$245.28	\$284.16
300 Gallon	\$78.08	\$137.55	\$190.40	\$249.87	\$309.33	\$368.79	\$428.27
1 YD	\$94.07	\$167.19	\$240.30	\$313.41	\$386.52	\$459.62	\$532.76
1.5 YD	\$101.45	\$181.89	\$262.35	\$342.81	\$423.26	\$503.70	\$561.83
2 YD	\$119.10	\$217.25	\$315.39	\$413.55	\$511.65	\$609.80	\$707.94

Scenario 3, w/ LAP (8%) Effective January 1, 2021							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$223.61	\$406.51	\$589.44	\$772.37	\$955.20	\$1,138.10	\$1,321.06
3 YD	\$243.17	\$445.68	\$648.14	\$850.63	\$1,053.10	\$1,255.32	\$1,458.10
4 YD	\$260.40	\$480.26	\$700.15	\$919.97	\$1,139.83	\$1,359.67	\$1,579.51
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$79.66	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$224.66	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$267.43	
Daily Container Rental Charge for Unscheduled Service						\$6.13	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$142.56	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD					\$233.65		
1.5 YD					\$239.56		
2 YD					\$253.68		
3 YD					\$262.08		
4 YD					\$270.49		
6 YD					\$287.29		
8 YD					\$304.10		
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$240.00	/Occurrence	
Commercial Recycling Contamination Fee					\$48.48	/Occurrence + \$1/CY	
Return Fee					\$48.00	/Occurrence	

Scenario 3, w/ LAP (8%) Effective January 1, 2022							
Residential Collection Rates							
Subscription Item					2021 Rate	2022 Rate	
90 Gal Pack-out (Single Family Units)					\$109.62	\$120.58	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$29.55	\$32.50	
90 Gal Green Waste (Green) Container					\$6.35	\$6.98	
64 Gal Recycling (Blue) Container					\$6.37	\$7.01	
90 Gal Disabled Pack-out (Single Family Unit)					\$29.55	\$32.50	
90 Gal Pack-out (Mobile home)					\$105.50	\$116.05	
90 Gal Curbside (Mobile home)					\$22.54	\$24.79	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$18.71	\$20.58	
					per month	per month	
					\$224.56	\$247.01	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$88.66	\$155.58	\$222.49	\$289.40	\$356.30	\$423.22	\$490.14
1 YD	\$105.30	\$186.37	\$267.45	\$348.52	\$429.60	\$510.65	\$591.73
1.5 YD	\$113.45	\$202.68	\$291.90	\$381.10	\$470.31	\$559.53	\$648.75
2 YD	\$133.05	\$241.87	\$350.72	\$459.56	\$568.34	\$677.17	\$786.03
3 YD	\$144.68	\$265.18	\$385.65	\$506.13	\$626.59	\$746.92	\$867.57
4 YD	\$154.94	\$285.76	\$416.59	\$547.38	\$678.20	\$809.00	\$939.81
6 YD	\$179.64	\$335.07	\$490.46	\$645.90	\$801.27	\$956.70	\$1,112.11
8 YD	\$202.92	\$381.63	\$560.35	\$739.05	\$917.78	\$1,096.46	\$1,275.18
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$77.18	\$133.80	\$184.11	\$240.73	\$297.34	\$353.94	\$410.56
1 YD	\$92.41	\$162.02	\$231.62	\$301.22	\$370.82	\$440.41	\$510.04
1.5 YD	\$99.43	\$176.02	\$252.61	\$329.21	\$405.79	\$482.38	\$537.71
2 YD	\$116.24	\$209.67	\$303.11	\$396.56	\$489.95	\$583.38	\$676.81
3 YD	\$126.24	\$229.68	\$333.10	\$436.54	\$539.94	\$643.37	\$746.83
4 YD	\$136.25	\$249.67	\$363.10	\$476.52	\$589.95	\$703.38	\$816.80
6 YD	\$156.24	\$289.68	\$423.07	\$556.53	\$689.91	\$823.36	\$956.76
8 YD	\$176.24	\$329.65	\$478.44	\$636.50	\$789.93	\$943.34	\$1,096.78
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$60.55	\$106.81	\$153.08	\$199.35	\$245.62	\$291.88	\$338.15
300 Gallon	\$92.91	\$163.68	\$226.57	\$297.35	\$368.10	\$438.86	\$509.64
1 YD	\$111.94	\$198.96	\$285.96	\$372.96	\$459.96	\$546.94	\$633.98
1.5 YD	\$120.72	\$216.45	\$312.20	\$407.94	\$503.67	\$599.40	\$668.57
2 YD	\$141.73	\$258.52	\$375.31	\$492.12	\$608.86	\$725.66	\$842.45

Scenario 3, w/ LAP (8%) Effective January 1, 2022							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$266.09	\$483.75	\$701.43	\$919.12	\$1,136.69	\$1,354.34	\$1,572.06
3 YD	\$289.37	\$530.36	\$771.29	\$1,012.25	\$1,253.18	\$1,493.83	\$1,735.13
4 YD	\$309.88	\$571.51	\$833.18	\$1,094.76	\$1,356.40	\$1,618.01	\$1,879.62
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$94.79	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$267.35	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$318.24	
Daily Container Rental Charge for Unscheduled Service						\$7.30	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$169.65	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$278.05	
1.5 YD						\$285.07	
2 YD						\$301.88	
3 YD						\$311.88	
4 YD						\$321.89	
6 YD						\$341.88	
8 YD						\$361.88	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$285.60	/Occurrence	
Commercial Recycling Contamination Fee					\$57.69	/Occurrence + \$1/CY	
Return Fee					\$57.12	/Occurrence	

Scenario 3, w/ LAP (8%) Effective January 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$120.58	\$131.44	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$32.50	\$35.43	
90 Gal Green Waste (Green) Container					\$6.98	\$7.61	
64 Gal Recycling (Blue) Container					\$7.01	\$7.64	
90 Gal Disabled Pack-out (Single Family Unit)					\$32.50	\$35.43	
90 Gal Pack-out (Mobile home)					\$116.05	\$126.49	
90 Gal Curbside (Mobile home)					\$24.79	\$27.02	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$20.58	\$22.43	
					per month	per month	
					\$247.01	\$269.24	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$101.96	\$178.91	\$255.87	\$332.81	\$409.75	\$486.70	\$563.66
1 YD	\$121.10	\$214.32	\$307.57	\$400.80	\$494.04	\$587.25	\$680.49
1.5 YD	\$130.47	\$233.08	\$335.68	\$438.27	\$540.86	\$643.46	\$746.07
2 YD	\$153.00	\$278.16	\$403.32	\$528.49	\$653.60	\$778.75	\$903.93
3 YD	\$166.39	\$304.96	\$443.49	\$582.04	\$720.58	\$858.95	\$997.70
4 YD	\$178.18	\$328.62	\$479.08	\$629.49	\$779.93	\$930.36	\$1,080.78
6 YD	\$206.59	\$385.33	\$564.03	\$742.78	\$921.45	\$1,100.21	\$1,278.93
8 YD	\$233.36	\$438.88	\$644.40	\$849.90	\$1,055.44	\$1,260.93	\$1,466.45
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$88.76	\$153.87	\$211.73	\$276.84	\$341.94	\$407.04	\$472.15
1 YD	\$106.27	\$186.32	\$266.36	\$346.41	\$426.45	\$506.47	\$586.54
1.5 YD	\$114.35	\$202.42	\$290.51	\$378.59	\$466.66	\$554.74	\$618.37
2 YD	\$133.68	\$241.12	\$348.57	\$456.04	\$563.44	\$670.89	\$778.34
3 YD	\$145.17	\$264.13	\$383.06	\$502.02	\$620.93	\$739.88	\$858.85
4 YD	\$156.68	\$287.12	\$417.56	\$548.00	\$678.44	\$808.88	\$939.32
6 YD	\$179.67	\$333.14	\$486.53	\$640.01	\$793.40	\$946.86	\$1,100.27
8 YD	\$202.68	\$379.10	\$550.20	\$731.98	\$908.42	\$1,084.84	\$1,261.29
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$69.63	\$122.84	\$176.04	\$229.25	\$282.46	\$335.67	\$388.87
300 Gallon	\$106.85	\$188.24	\$260.56	\$341.95	\$423.32	\$504.69	\$586.08
1 YD	\$128.73	\$228.80	\$328.85	\$428.90	\$528.95	\$628.98	\$729.08
1.5 YD	\$138.83	\$248.92	\$359.03	\$469.14	\$579.22	\$689.31	\$768.86
2 YD	\$162.99	\$297.30	\$431.61	\$565.94	\$700.19	\$834.50	\$968.82

Scenario 3, w/ LAP (8%) Effective January 1, 2023							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$306.01	\$556.31	\$806.65	\$1,056.99	\$1,307.19	\$1,557.50	\$1,807.87
3 YD	\$332.78	\$609.91	\$886.99	\$1,164.09	\$1,441.16	\$1,717.91	\$1,995.40
4 YD	\$356.36	\$657.24	\$958.16	\$1,258.98	\$1,559.86	\$1,860.71	\$2,161.56
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$109.01	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$307.45	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$365.98	
Daily Container Rental Charge for Unscheduled Service						\$8.39	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$195.09	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$319.75	
1.5 YD						\$327.83	
2 YD						\$347.16	
3 YD						\$358.66	
4 YD						\$370.17	
6 YD						\$393.16	
8 YD						\$416.17	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$328.44	/Occurrence	
Commercial Recycling Contamination Fee					\$66.34	/Occurrence + \$1/CY	
Return Fee					\$65.69	/Occurrence	

Scenario 3, w/ LAP (8%) Effective January 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$131.44	\$136.69	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$35.43	\$36.85	
90 Gal Green Waste (Green) Container					\$7.61	\$7.92	
64 Gal Recycling (Blue) Container					\$7.64	\$7.95	
90 Gal Disabled Pack-out (Single Family Unit)					\$35.43	\$36.85	
90 Gal Pack-out (Mobile home)					\$126.49	\$131.55	
90 Gal Curbside (Mobile home)					\$27.02	\$28.10	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$22.43	\$23.33	
					per month	per month	
					\$269.24	\$280.01	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$106.04	\$186.07	\$266.10	\$346.12	\$426.14	\$506.17	\$586.20
1 YD	\$125.94	\$222.90	\$319.87	\$416.83	\$513.80	\$610.74	\$707.71
1.5 YD	\$135.69	\$242.40	\$349.11	\$455.80	\$562.49	\$669.20	\$775.91
2 YD	\$159.12	\$289.28	\$419.46	\$549.63	\$679.74	\$809.90	\$940.09
3 YD	\$173.04	\$317.15	\$461.23	\$605.33	\$749.40	\$893.31	\$1,037.61
4 YD	\$185.31	\$341.77	\$498.24	\$654.67	\$811.13	\$967.57	\$1,124.01
6 YD	\$214.85	\$400.74	\$586.59	\$772.49	\$958.31	\$1,144.22	\$1,330.09
8 YD	\$242.69	\$456.43	\$670.18	\$883.90	\$1,097.66	\$1,311.37	\$1,525.11
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$92.31	\$160.03	\$220.20	\$287.92	\$355.62	\$423.32	\$491.03
1 YD	\$110.52	\$193.78	\$277.02	\$360.26	\$443.50	\$526.73	\$610.01
1.5 YD	\$118.92	\$210.51	\$302.13	\$393.74	\$485.33	\$576.92	\$643.11
2 YD	\$139.02	\$250.77	\$362.52	\$474.28	\$585.98	\$697.72	\$809.47
3 YD	\$150.98	\$274.70	\$398.38	\$522.10	\$645.77	\$769.47	\$893.21
4 YD	\$162.95	\$298.61	\$434.26	\$569.92	\$705.58	\$841.24	\$976.89
6 YD	\$186.86	\$346.46	\$506.00	\$665.62	\$825.13	\$984.73	\$1,144.28
8 YD	\$210.79	\$394.27	\$572.21	\$761.26	\$944.75	\$1,128.23	\$1,311.74
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$72.41	\$127.75	\$183.09	\$238.42	\$293.76	\$349.09	\$404.43
300 Gallon	\$111.12	\$195.77	\$270.98	\$355.62	\$440.25	\$524.88	\$609.52
1 YD	\$133.88	\$237.95	\$342.00	\$446.06	\$550.11	\$654.14	\$758.24
1.5 YD	\$144.38	\$258.87	\$373.39	\$487.90	\$602.39	\$716.89	\$799.61
2 YD	\$169.51	\$309.19	\$448.88	\$588.58	\$728.20	\$867.88	\$1,007.57

Scenario 3, w/ LAP (8%) Effective January 1, 2024							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$318.25	\$578.56	\$838.91	\$1,099.27	\$1,359.48	\$1,619.80	\$1,880.18
3 YD	\$346.09	\$634.31	\$922.46	\$1,210.65	\$1,498.81	\$1,786.62	\$2,075.22
4 YD	\$370.61	\$683.53	\$996.48	\$1,309.34	\$1,622.25	\$1,935.14	\$2,248.02
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$113.37	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$319.75	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$380.62	
Daily Container Rental Charge for Unscheduled Service						\$8.73	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$202.90	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$332.54	
1.5 YD						\$340.95	
2 YD						\$361.05	
3 YD						\$373.00	
4 YD						\$384.98	
6 YD						\$408.89	
8 YD						\$432.81	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$341.58	/Occurrence	
Commercial Recycling Contamination Fee					\$69.00	/Occurrence + \$1/CY	
Return Fee					\$68.32	/Occurrence	

City of Merced
Scenario 3, with LAP (16%)
10-Year Financial Plan Summary

Income and Expense Detail		10-Year Financial Plan Summary																	
		Actual					Budgeted					Forecast							
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
Beginning Fund 558 Balance		6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ 2,882,000	\$ 3,461,000	\$ 3,497,000	\$ 3,991,000	\$ 6,251,000	\$ 7,805,000	\$ 8,634,000	\$ 8,713,000		
Beginning Fund 562 Balance		214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000		
Beginning Fund 674 Balance		294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000		
Fund 558 Ending Fund Balance as % of Operating Expenses		49%	53%	51%	57%	54%	32%	15%	16%	18%	16%	17%	28%	34%	37%	36%	32%		
Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY)								0.00%	20.00%	5.00%	5.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY)								0.00%	37.00%	10.00%	10.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	18,319,000	20,042,000	21,929,000	23,941,000	23,941,000	23,941,000	23,941,000	23,941,000		
	Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000		
	Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	18,572,000	20,295,000	22,182,000	24,194,000	24,194,000	24,194,000	24,194,000	24,194,000	24,194,000		
	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000		
	Fund 562	18,194	8,948	8,401	11,438	10,783	7,540	11,000	13,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000		
	Total Income Fund 562	29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000		
	Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498		
	Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,282,498		
Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000	
		532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000	
		532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000	
		532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	531,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000	
		All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	
		Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000	
		Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-	
		Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000	
		Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000	
		Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,594	9,319,879	11,236,958	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,928,000	15,438,000	
	Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000	
		532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000	
		532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000	
		532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	132,793	132,793	140,000	146,000	156,000	164,000	172,000	180,000	187,000	193,000	199,000	205,000	
		All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000	
		Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000	
		Subtotal Recycling Machinery/Equip	15,462	10,214	13,641	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
		Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	
		Total Operating Expenses Recycling	888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000	
		Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	315,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000	
	Fund 558 - Green Waste	532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000	
		532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000	
		532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000	
		All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000	
		Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	
		Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-	
		Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	
		Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000	
		Storm Drain	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000
	Street Trees	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000	
	Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-	
	Fund 558 - New Operating Expenses	Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	1,789,056	-	-	-	-	-	
		Container Maintenance Shed	-	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	
		Fleet Mind / ERP Finance System	-	-	-	-	-	576,795	179,195	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400	
		New Trucks (CARB compliance)	-	-	-	-	-	856,000	890,240	925,850	1,757,038	1,238,880	-	-	-	-	-	-	
		New Vehicle Replacements	-	-	-	-	-	22,204	153,961	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498	734,498	
		New Employees	-	-	-	-	-	66,000	136,000	210,000	288,000	445,000	445,000	458,000	472,000	486,000	501,000	516,000	
		Container Replacement	-	-	-	-	-	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
		Litter Abatement Program	-	-	-	-	-	-	120,000	125,000	130,000	130,000	135,000	140,000	146,000	152,000	158,000	164,000	
		New Operating Expenses	Total New Operating Expenses	-	-														

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Current Rates: Effective January 1, 2019							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
					1 YD	\$194.71	
					1.5 YD	\$199.63	
					2 YD	\$211.40	
					3 YD	\$218.40	
					4 YD	\$225.41	
					6 YD	\$239.41	
					8 YD	\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, w/ LAP (16%) Effective January 1, 2020							
Residential Collection Rates							
Subscription Item					2019 Rate	2020 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$96.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$25.92	
90 Gal Green Waste (Green) Container					\$5.57	\$5.57	
64 Gal Recycling (Blue) Container					\$5.59	\$5.59	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$25.92	
90 Gal Pack-out (Mobile home)					\$92.54	\$92.54	
90 Gal Curbside (Mobile home)					\$19.77	\$19.77	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$16.41	
					per month	per month	
					\$196.98	\$196.98	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96
1.5 YD	\$84.54	\$151.58	\$218.63	\$285.68	\$352.71	\$419.75	\$468.19
2 YD	\$99.25	\$181.04	\$262.83	\$344.63	\$426.38	\$508.16	\$589.95

Scenario 3, w/ LAP (16%) Effective January 1, 2020							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$194.71	
1.5 YD						\$199.63	
2 YD						\$211.40	
3 YD						\$218.40	
4 YD						\$225.41	
6 YD						\$239.41	
8 YD						\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, w/ LAP (16%) Effective January 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$115.39	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$31.10	
90 Gal Green Waste (Green) Container					\$5.57	\$6.68	
64 Gal Recycling (Blue) Container					\$5.59	\$6.71	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$31.10	
90 Gal Pack-out (Mobile home)					\$92.54	\$111.05	
90 Gal Curbside (Mobile home)					\$19.77	\$23.72	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$19.69	
					per month	per month	
					\$196.98	\$236.38	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$85.06	\$149.26	\$213.46	\$277.64	\$341.83	\$406.03	\$470.23
1 YD	\$101.02	\$178.80	\$256.59	\$334.36	\$412.15	\$489.91	\$567.70
1.5 YD	\$108.85	\$194.44	\$280.04	\$365.63	\$451.21	\$536.81	\$622.40
2 YD	\$127.64	\$232.05	\$336.47	\$440.89	\$545.26	\$649.67	\$754.10
3 YD	\$138.81	\$254.41	\$369.98	\$485.57	\$601.14	\$716.58	\$832.33
4 YD	\$148.65	\$274.15	\$399.67	\$525.15	\$650.65	\$776.15	\$901.64
6 YD	\$172.35	\$321.46	\$470.54	\$619.66	\$768.72	\$917.85	\$1,066.94
8 YD	\$194.68	\$366.13	\$537.59	\$709.03	\$880.50	\$1,051.93	\$1,223.38
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$74.05	\$128.37	\$176.63	\$230.95	\$285.26	\$339.57	\$393.89
1 YD	\$88.65	\$155.44	\$222.21	\$288.99	\$355.76	\$422.52	\$489.32
1.5 YD	\$95.39	\$168.87	\$242.35	\$315.84	\$389.31	\$462.79	\$515.87
2 YD	\$111.52	\$201.16	\$290.80	\$380.45	\$470.05	\$559.69	\$649.33
3 YD	\$121.11	\$220.35	\$319.57	\$418.81	\$518.01	\$617.24	\$716.50
4 YD	\$130.71	\$239.53	\$348.35	\$457.17	\$565.99	\$674.81	\$783.63
6 YD	\$149.89	\$277.92	\$405.89	\$533.93	\$661.89	\$789.91	\$917.90
8 YD	\$169.09	\$316.26	\$459.00	\$610.65	\$757.84	\$905.02	\$1,052.23
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$58.09	\$102.48	\$146.86	\$191.25	\$235.64	\$280.03	\$324.42
300 Gallon	\$89.14	\$157.04	\$217.37	\$285.27	\$353.15	\$421.04	\$488.94
1 YD	\$107.39	\$190.88	\$274.34	\$357.81	\$441.28	\$524.73	\$608.23
1.5 YD	\$115.82	\$207.66	\$299.52	\$391.37	\$483.22	\$575.06	\$641.42
2 YD	\$135.97	\$248.02	\$360.07	\$472.14	\$584.13	\$696.18	\$808.23

Scenario 3, w/ LAP (16%) Effective January 1, 2021							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$255.29	\$464.10	\$672.94	\$881.79	\$1,090.52	\$1,299.34	\$1,508.21
3 YD	\$277.62	\$508.82	\$739.96	\$971.14	\$1,202.28	\$1,433.16	\$1,664.66
4 YD	\$297.29	\$548.30	\$799.34	\$1,050.30	\$1,301.31	\$1,552.29	\$1,803.28
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$90.94	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$256.49	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$305.32	
Daily Container Rental Charge for Unscheduled Service						\$7.00	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$162.76	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$266.75	
1.5 YD						\$273.49	
2 YD						\$289.62	
3 YD						\$299.21	
4 YD						\$308.81	
6 YD						\$327.99	
8 YD						\$347.19	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$274.00	/Occurrence	
Commercial Recycling Contamination Fee					\$55.35	/Occurrence + \$1/CY	
Return Fee					\$54.80	/Occurrence	

Scenario 3, w/ LAP (16%) Effective January 1, 2022							
Residential Collection Rates							
Subscription Item					2021 Rate	2022 Rate	
90 Gal Pack-out (Single Family Units)					\$115.39	\$121.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$31.10	\$32.66	
90 Gal Green Waste (Green) Container					\$6.68	\$7.02	
64 Gal Recycling (Blue) Container					\$6.71	\$7.04	
90 Gal Disabled Pack-out (Single Family Unit)					\$31.10	\$32.66	
90 Gal Pack-out (Mobile home)					\$111.05	\$116.60	
90 Gal Curbside (Mobile home)					\$23.72	\$24.91	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$19.69	\$20.68	
					per month	per month	
					\$236.38	\$248.19	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$93.57	\$164.18	\$234.80	\$305.41	\$376.02	\$446.63	\$517.25
1 YD	\$111.13	\$196.68	\$282.25	\$367.80	\$453.37	\$538.90	\$624.47
1.5 YD	\$119.73	\$213.89	\$308.05	\$402.19	\$496.33	\$590.49	\$684.65
2 YD	\$140.41	\$255.26	\$370.12	\$484.98	\$599.79	\$714.63	\$829.51
3 YD	\$152.69	\$279.85	\$406.98	\$534.13	\$661.26	\$788.24	\$915.56
4 YD	\$163.51	\$301.57	\$439.64	\$577.66	\$715.72	\$853.76	\$991.80
6 YD	\$189.58	\$353.60	\$517.59	\$681.63	\$845.59	\$1,009.63	\$1,173.64
8 YD	\$214.14	\$402.75	\$591.35	\$779.93	\$968.55	\$1,157.12	\$1,345.72
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$81.45	\$141.21	\$194.30	\$254.05	\$313.79	\$373.53	\$433.28
1 YD	\$97.52	\$170.98	\$244.44	\$317.89	\$391.34	\$464.77	\$538.26
1.5 YD	\$104.93	\$185.75	\$266.59	\$347.42	\$428.24	\$509.06	\$567.46
2 YD	\$122.67	\$221.27	\$319.88	\$418.49	\$517.05	\$615.65	\$714.26
3 YD	\$133.22	\$242.39	\$351.52	\$460.69	\$569.81	\$678.96	\$788.15
4 YD	\$143.78	\$263.48	\$383.18	\$502.89	\$622.59	\$742.29	\$861.99
6 YD	\$164.88	\$305.71	\$446.48	\$587.32	\$728.08	\$868.91	\$1,009.69
8 YD	\$185.99	\$347.89	\$504.91	\$671.72	\$833.63	\$995.52	\$1,157.45
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$63.90	\$112.72	\$161.55	\$210.38	\$259.20	\$308.03	\$356.86
300 Gallon	\$98.05	\$172.74	\$239.10	\$313.80	\$388.47	\$463.14	\$537.83
1 YD	\$118.13	\$209.96	\$301.78	\$393.59	\$485.40	\$577.20	\$669.05
1.5 YD	\$127.40	\$228.42	\$329.47	\$430.51	\$531.54	\$632.56	\$705.56
2 YD	\$149.57	\$272.82	\$396.08	\$519.35	\$642.55	\$765.80	\$889.05

Scenario 3, w/ LAP (16%) Effective January 1, 2022							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$280.81	\$510.51	\$740.24	\$969.97	\$1,199.57	\$1,429.27	\$1,659.03
3 YD	\$305.38	\$559.70	\$813.96	\$1,068.25	\$1,322.51	\$1,576.47	\$1,831.13
4 YD	\$327.02	\$603.13	\$879.27	\$1,155.33	\$1,431.44	\$1,707.52	\$1,983.60
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$100.03	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$282.14	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$335.85	
Daily Container Rental Charge for Unscheduled Service						\$7.70	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$179.03	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
					1 YD	\$293.43	
					1.5 YD	\$300.84	
					2 YD	\$318.58	
					3 YD	\$329.13	
					4 YD	\$339.69	
					6 YD	\$360.79	
					8 YD	\$381.90	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$301.40	/Occurrence	
Commercial Recycling Contamination Fee					\$60.88	/Occurrence + \$1/CY	
Return Fee					\$60.28	/Occurrence	

Scenario 3, w/ LAP (16%) Effective January 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$121.16	\$127.22	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$32.66	\$34.29	
90 Gal Green Waste (Green) Container					\$7.02	\$7.37	
64 Gal Recycling (Blue) Container					\$7.04	\$7.40	
90 Gal Disabled Pack-out (Single Family Unit)					\$32.66	\$34.29	
90 Gal Pack-out (Mobile home)					\$116.60	\$122.43	
90 Gal Curbside (Mobile home)					\$24.91	\$26.16	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$20.68	\$21.71	
					per month	per month	
					\$248.19	\$260.60	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$102.92	\$180.60	\$258.28	\$335.95	\$413.62	\$491.30	\$568.98
1 YD	\$122.24	\$216.35	\$310.47	\$404.58	\$498.70	\$592.79	\$686.92
1.5 YD	\$131.70	\$235.28	\$338.85	\$442.41	\$545.96	\$649.54	\$753.11
2 YD	\$154.45	\$280.78	\$407.13	\$533.48	\$659.76	\$786.10	\$912.46
3 YD	\$167.96	\$307.83	\$447.68	\$587.54	\$727.38	\$867.06	\$1,007.12
4 YD	\$179.86	\$331.72	\$483.60	\$635.43	\$787.29	\$939.14	\$1,090.98
6 YD	\$208.54	\$388.96	\$569.35	\$749.79	\$930.15	\$1,110.59	\$1,291.00
8 YD	\$235.56	\$443.02	\$650.48	\$857.93	\$1,065.40	\$1,272.83	\$1,480.29
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$89.60	\$155.33	\$213.73	\$279.46	\$345.17	\$410.88	\$476.61
1 YD	\$107.27	\$188.08	\$268.88	\$349.68	\$430.47	\$511.25	\$592.08
1.5 YD	\$115.43	\$204.33	\$293.25	\$382.17	\$471.07	\$559.97	\$624.21
2 YD	\$134.94	\$243.40	\$351.86	\$460.34	\$568.76	\$677.22	\$785.68
3 YD	\$146.54	\$266.62	\$386.68	\$506.76	\$626.79	\$746.86	\$866.96
4 YD	\$158.16	\$289.83	\$421.50	\$553.17	\$684.85	\$816.52	\$948.19
6 YD	\$181.37	\$336.28	\$491.13	\$646.06	\$800.88	\$955.80	\$1,110.66
8 YD	\$204.59	\$382.68	\$555.40	\$738.89	\$916.99	\$1,095.08	\$1,273.20
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$70.29	\$124.00	\$177.71	\$231.41	\$285.12	\$338.83	\$392.54
300 Gallon	\$107.85	\$190.01	\$263.01	\$345.17	\$427.31	\$509.45	\$591.61
1 YD	\$129.94	\$230.96	\$331.95	\$432.95	\$533.95	\$634.92	\$735.96
1.5 YD	\$140.14	\$251.27	\$362.41	\$473.56	\$584.69	\$695.82	\$776.11
2 YD	\$164.53	\$300.11	\$435.69	\$571.28	\$706.80	\$842.38	\$977.96

Scenario 3, w/ LAP (16%) Effective January 1, 2023							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$308.90	\$561.56	\$814.26	\$1,066.96	\$1,319.53	\$1,572.20	\$1,824.93
3 YD	\$335.92	\$615.67	\$895.36	\$1,175.08	\$1,454.76	\$1,734.12	\$2,014.24
4 YD	\$359.72	\$663.44	\$967.20	\$1,270.86	\$1,574.58	\$1,878.27	\$2,181.96
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$110.04	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$310.35	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$369.44	
Daily Container Rental Charge for Unscheduled Service						\$8.47	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$196.93	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$322.77	
1.5 YD						\$330.93	
2 YD						\$350.44	
3 YD						\$362.04	
4 YD						\$373.66	
6 YD						\$396.87	
8 YD						\$420.09	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$331.54	/Occurrence	
Commercial Recycling Contamination Fee					\$66.97	/Occurrence + \$1/CY	
Return Fee					\$66.31	/Occurrence	

Scenario 3, w/ LAP (16%) Effective January 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$127.22	\$133.58	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$34.29	\$36.01	
90 Gal Green Waste (Green) Container					\$7.37	\$7.74	
64 Gal Recycling (Blue) Container					\$7.40	\$7.77	
90 Gal Disabled Pack-out (Single Family Unit)					\$34.29	\$36.01	
90 Gal Pack-out (Mobile home)					\$122.43	\$128.55	
90 Gal Curbside (Mobile home)					\$26.16	\$27.46	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$21.71	\$22.80	
					per month	per month	
					\$260.60	\$273.63	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$113.21	\$198.66	\$284.11	\$369.54	\$454.98	\$540.43	\$625.87
1 YD	\$134.46	\$237.98	\$341.52	\$445.04	\$548.57	\$652.07	\$755.61
1.5 YD	\$144.87	\$258.81	\$372.74	\$486.65	\$600.56	\$714.49	\$828.42
2 YD	\$169.89	\$308.86	\$447.84	\$586.83	\$725.74	\$864.71	\$1,003.71
3 YD	\$184.75	\$338.62	\$492.45	\$646.29	\$800.12	\$953.77	\$1,107.83
4 YD	\$197.85	\$364.89	\$531.96	\$698.97	\$866.02	\$1,033.05	\$1,200.08
6 YD	\$229.39	\$427.86	\$626.29	\$824.77	\$1,023.17	\$1,221.65	\$1,420.10
8 YD	\$259.12	\$487.32	\$715.53	\$943.72	\$1,171.94	\$1,400.11	\$1,628.32
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$98.56	\$170.86	\$235.10	\$307.40	\$379.68	\$451.97	\$524.27
1 YD	\$118.00	\$206.89	\$295.77	\$384.64	\$473.52	\$562.38	\$651.29
1.5 YD	\$126.97	\$224.76	\$322.57	\$420.38	\$518.18	\$615.97	\$686.63
2 YD	\$148.43	\$267.74	\$387.05	\$506.38	\$625.63	\$744.94	\$864.25
3 YD	\$161.19	\$293.29	\$425.34	\$557.43	\$689.47	\$821.55	\$953.66
4 YD	\$173.98	\$318.82	\$463.65	\$608.49	\$753.33	\$898.17	\$1,043.01
6 YD	\$199.51	\$369.91	\$540.24	\$710.66	\$880.97	\$1,051.38	\$1,221.72
8 YD	\$225.05	\$420.95	\$610.94	\$812.78	\$1,008.69	\$1,204.58	\$1,400.52
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$77.32	\$136.40	\$195.48	\$254.56	\$313.64	\$372.72	\$431.80
300 Gallon	\$118.64	\$209.02	\$289.32	\$379.69	\$470.04	\$560.40	\$650.77
1 YD	\$142.94	\$254.05	\$365.15	\$476.24	\$587.34	\$698.41	\$809.55
1.5 YD	\$154.15	\$276.39	\$398.66	\$520.92	\$643.16	\$765.40	\$853.73
2 YD	\$180.98	\$330.12	\$479.25	\$628.41	\$777.48	\$926.62	\$1,075.76

Scenario 3, w/ LAP (16%) Effective January 1, 2024							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$339.79	\$617.72	\$895.69	\$1,173.66	\$1,451.48	\$1,729.42	\$2,007.42
3 YD	\$369.51	\$677.24	\$984.89	\$1,292.58	\$1,600.24	\$1,907.53	\$2,215.66
4 YD	\$395.69	\$729.79	\$1,063.92	\$1,397.95	\$1,732.04	\$2,066.10	\$2,400.16
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$121.04	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$341.39	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$406.38	
Daily Container Rental Charge for Unscheduled Service						\$9.32	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$216.63	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$355.05	
1.5 YD						\$364.02	
2 YD						\$385.48	
3 YD						\$398.25	
4 YD						\$411.03	
6 YD						\$436.56	
8 YD						\$462.10	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$364.69	/Occurrence	
Commercial Recycling Contamination Fee					\$73.67	/Occurrence + \$1/CY	
Return Fee					\$72.94	/Occurrence	

City of Merced
Scenario 3, no LAP (4%)

10-Year Financial Plan Summary																			
Income and Expense Detail			Actual					Budgeted	Forecast										
			2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
Beginning Fund 558 Balance			6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ 799,000	\$ 755,000	\$ 924,000	\$ 1,069,000	\$ 2,985,000	\$ 4,201,000	\$ 4,698,000	\$ 4,451,000	
Beginning Fund 562 Balance			214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000	
Beginning Fund 674 Balance			294,416	1,132,186	1,989,635	2,785,071	3,685,610	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000	
Fund 558 Ending Fund Balance as % of Operating Expenses			49%	53%	51%	57%	54%	32%	15%	4%	4%	4%	5%	14%	19%	20%	19%	14%	
Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY)									0.00%	9.00%	14.00%	8.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY)									0.00%	15.00%	22.00%	16.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	16,116,000	19,294,000	21,932,000	23,457,000	23,457,000	23,457,000	23,457,000	23,457,000	23,457,000	
		Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	
	Total Income Fund 558		12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	16,369,000	19,547,000	22,185,000	23,710,000	23,710,000	23,710,000	23,710,000	23,710,000	23,710,000	
	Fund 562	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000	87,000	
		Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
	Total Income Fund 562		29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000	
Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
	Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,405,000	4,563,000	4,723,000	4,890,000	5,062,000	
		532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000	
		532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000	
		532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000	
		All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	
		Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000	
		Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-	
		Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000	
		Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000	
		Total Operating Expenses Refuse		8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000
	Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000	
		532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000	
		532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000	
		532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	123,284	132,793	140,000	148,000	156,000	164,000	172,000	177,000	182,000	187,000	193,000	199,000	
		All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	188,000	193,000	198,000	203,000	208,000	
		Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000	
		Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
		Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	
		Total Operating Expenses Recycling		888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000
		Fund 558 - Green Waste	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000
	532 25-0 Tipping Fees		70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000	
	532 23-0 Vehicle Operations/Maint		196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000	
	532 32-0 Vehicle Replacement Fee		74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000	
	All Other Green Waste Supplies and Services		39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000	
	Subtotal Green Waste Administrative		44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	
	Subtotal Green Waste Machinery/Equip		-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-	
	Subtotal Green Waste Interdepartmental		30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	
	Total Operating Expenses Green Waste		735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000	
	Storm Drain		673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Fund 558 - New Operating Expenses	Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000	
		Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000	
		Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-	
		Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	-	
		Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	-	589,537	589,537	589,537	589,537	589,537	
		Container Maintenance Shed	-	-	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-	
		Fleet Mind / ERP Finance System	-	-	-	-	-	-	576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400	
		New Trucks (CARB compliance)	-	-	-	-	-	-	856,000	890,240	925,850	1,757,038	1,238,880	-	-	-	-	-	
		New Vehicle Replacements	-	-	-	-	-	-	22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498	
		New Employees	-	-	-	-	-	-	66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	516,000	
	New Operating Expenses	Container Replacement	-	-	-	-	-	-	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
		Total New Operating Expenses		-	-	-	-	-	1,569,999	1,587,687	2,115,074	3,607,551	4,218,835	1,793,435	1,807,435	1,821,435	1,836,435	1,851,435	
Total Operating Expenses Fund 558		12,382,245	12,004,571	12,582,254	12,561,099	13,579,649	16,201,703	16,903,999	18,175,687	19,591,074	22,015,551	23,564,835	21,794,435	22,494,435	23,213,435	23,957,435	24,725,435		
Fund 562	Total Operating Expenses Fund 562	29,799	41,429	57,817	(214,216)	79,084	118,035	192,598	202,734	182,461	182,461	162,188	167,000	172,000					

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Current Rates: Effective January 1, 2019							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD					\$194.71		
1.5 YD					\$199.63		
2 YD					\$211.40		
3 YD					\$218.40		
4 YD					\$225.41		
6 YD					\$239.41		
8 YD					\$253.42		
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, No LAP (4%) Effective January 1, 2020							
Residential Collection Rates							
Subscription Item					2019 Rate	2020 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$96.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$25.92	
90 Gal Green Waste (Green) Container					\$5.57	\$5.57	
64 Gal Recycling (Blue) Container					\$5.59	\$5.59	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$25.92	
90 Gal Pack-out (Mobile home)					\$92.54	\$92.54	
90 Gal Curbside (Mobile home)					\$19.77	\$19.77	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$16.41	
					per month	per month	
					\$196.98	\$196.98	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96
1.5 YD	\$84.54	\$151.58	\$218.63	\$285.68	\$352.71	\$419.75	\$468.19
2 YD	\$99.25	\$181.04	\$262.83	\$344.63	\$426.38	\$508.16	\$589.95

Scenario 3, No LAP (4%) Effective January 1, 2020							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$194.71	
1.5 YD						\$199.63	
2 YD						\$211.40	
3 YD						\$218.40	
4 YD						\$225.41	
6 YD						\$239.41	
8 YD						\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, No LAP (4%) Effective January 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$104.81	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$28.25	
90 Gal Green Waste (Green) Container					\$5.57	\$6.07	
64 Gal Recycling (Blue) Container					\$5.59	\$6.09	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$28.25	
90 Gal Pack-out (Mobile home)					\$92.54	\$100.87	
90 Gal Curbside (Mobile home)					\$19.77	\$21.55	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$17.89	
					per month	per month	
					\$196.98	\$214.71	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$71.40	\$125.29	\$179.18	\$233.06	\$286.94	\$340.83	\$394.72
1 YD	\$84.80	\$150.09	\$215.38	\$280.67	\$345.97	\$411.24	\$476.54
1.5 YD	\$91.37	\$163.22	\$235.07	\$306.91	\$378.75	\$450.60	\$522.46
2 YD	\$107.15	\$194.79	\$282.44	\$370.09	\$457.70	\$545.34	\$633.01
3 YD	\$116.52	\$213.56	\$310.57	\$407.59	\$504.61	\$601.51	\$698.67
4 YD	\$124.78	\$230.13	\$335.49	\$440.82	\$546.17	\$651.51	\$756.85
6 YD	\$144.67	\$269.84	\$394.98	\$520.16	\$645.28	\$770.45	\$895.61
8 YD	\$163.42	\$307.34	\$451.26	\$595.17	\$739.11	\$883.00	\$1,026.93
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$62.16	\$107.76	\$148.27	\$193.87	\$239.45	\$285.04	\$330.64
1 YD	\$74.42	\$130.48	\$186.53	\$242.58	\$298.63	\$354.67	\$410.75
1.5 YD	\$80.07	\$141.75	\$203.44	\$265.12	\$326.80	\$388.47	\$433.03
2 YD	\$93.61	\$168.85	\$244.10	\$319.36	\$394.57	\$469.81	\$545.05
3 YD	\$101.66	\$184.97	\$268.25	\$351.56	\$434.83	\$518.12	\$601.44
4 YD	\$109.72	\$201.07	\$292.41	\$383.76	\$475.10	\$566.44	\$657.79
6 YD	\$125.82	\$233.29	\$340.71	\$448.19	\$555.60	\$663.07	\$770.50
8 YD	\$141.93	\$265.48	\$385.30	\$512.59	\$636.15	\$759.69	\$883.26
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$48.76	\$86.02	\$123.28	\$160.54	\$197.80	\$235.06	\$272.32
300 Gallon	\$74.82	\$131.82	\$182.46	\$239.46	\$296.44	\$353.42	\$410.42
1 YD	\$90.15	\$160.22	\$230.29	\$300.35	\$370.42	\$440.46	\$510.56
1.5 YD	\$97.22	\$174.31	\$251.42	\$328.53	\$405.62	\$482.71	\$538.42
2 YD	\$114.14	\$208.19	\$302.25	\$396.32	\$490.33	\$584.39	\$678.44

Scenario 3, No LAP (4%) Effective January 1, 2021							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$214.29	\$389.57	\$564.88	\$740.19	\$915.40	\$1,090.68	\$1,266.01
3 YD	\$233.04	\$427.11	\$621.14	\$815.19	\$1,009.22	\$1,203.02	\$1,397.34
4 YD	\$249.55	\$460.25	\$670.98	\$881.64	\$1,092.34	\$1,303.02	\$1,513.70
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$76.34	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$215.30	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$256.29	
Daily Container Rental Charge for Unscheduled Service						\$5.88	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$136.62	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$223.92	
1.5 YD						\$229.57	
2 YD						\$243.11	
3 YD						\$251.16	
4 YD						\$259.22	
6 YD						\$275.32	
8 YD						\$291.43	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$230.00	/Occurrence	
Commercial Recycling Contamination Fee					\$46.46	/Occurrence + \$1/CY	
Return Fee					\$46.00	/Occurrence	

Scenario 3, No LAP (4%) Effective January 1, 2022							
Residential Collection Rates							
Subscription Item					2021 Rate	2022 Rate	
90 Gal Pack-out (Single Family Units)					\$104.81	\$119.49	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$28.25	\$32.21	
90 Gal Green Waste (Green) Container					\$6.07	\$6.92	
64 Gal Recycling (Blue) Container					\$6.09	\$6.95	
90 Gal Disabled Pack-out (Single Family Unit)					\$28.25	\$32.21	
90 Gal Pack-out (Mobile home)					\$100.87	\$114.99	
90 Gal Curbside (Mobile home)					\$21.55	\$24.57	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$17.89	\$20.39	
					per month	per month	
					\$214.71	\$244.77	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$87.11	\$152.85	\$218.60	\$284.33	\$350.07	\$415.81	\$481.56
1 YD	\$103.46	\$183.11	\$262.77	\$342.42	\$422.08	\$501.71	\$581.38
1.5 YD	\$111.47	\$199.13	\$286.79	\$374.43	\$462.08	\$549.74	\$637.40
2 YD	\$130.72	\$237.64	\$344.58	\$451.51	\$558.39	\$665.32	\$772.27
3 YD	\$142.15	\$260.54	\$378.89	\$497.27	\$615.62	\$733.84	\$852.38
4 YD	\$152.23	\$280.75	\$409.30	\$537.80	\$666.33	\$794.84	\$923.36
6 YD	\$176.50	\$329.20	\$481.87	\$634.59	\$787.24	\$939.95	\$1,092.64
8 YD	\$199.37	\$374.95	\$550.54	\$726.11	\$901.71	\$1,077.27	\$1,252.85
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$75.83	\$131.46	\$180.89	\$236.52	\$292.13	\$347.75	\$403.38
1 YD	\$90.79	\$159.18	\$227.57	\$295.95	\$364.33	\$432.70	\$501.11
1.5 YD	\$97.69	\$172.93	\$248.19	\$323.45	\$398.69	\$473.93	\$528.30
2 YD	\$114.20	\$206.00	\$297.80	\$389.61	\$481.37	\$573.17	\$664.97
3 YD	\$124.03	\$225.66	\$327.26	\$428.90	\$530.49	\$632.11	\$733.75
4 YD	\$133.86	\$245.30	\$356.74	\$468.18	\$579.62	\$691.06	\$802.50
6 YD	\$153.50	\$284.61	\$415.67	\$546.79	\$677.83	\$808.94	\$940.01
8 YD	\$173.16	\$323.88	\$470.06	\$625.36	\$776.10	\$926.82	\$1,077.57
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$59.49	\$104.94	\$150.40	\$195.86	\$241.32	\$286.77	\$332.23
300 Gallon	\$91.28	\$160.82	\$222.60	\$292.14	\$361.66	\$431.18	\$500.71
1 YD	\$109.98	\$195.47	\$280.95	\$366.43	\$451.91	\$537.37	\$622.88
1.5 YD	\$118.61	\$212.66	\$306.73	\$400.80	\$494.86	\$588.91	\$656.87
2 YD	\$139.25	\$254.00	\$368.74	\$483.51	\$598.20	\$712.95	\$827.70

Scenario 3, No LAP (4%) Effective January 1, 2022							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$261.44	\$475.28	\$689.15	\$903.03	\$1,116.79	\$1,330.63	\$1,544.53
3 YD	\$284.30	\$521.07	\$757.79	\$994.53	\$1,231.24	\$1,467.68	\$1,704.76
4 YD	\$304.45	\$561.51	\$818.59	\$1,075.60	\$1,332.65	\$1,589.68	\$1,846.71
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$93.13	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$262.67	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$312.67	
Daily Container Rental Charge for Unscheduled Service						\$7.17	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$166.68	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$273.18	
1.5 YD						\$280.08	
2 YD						\$296.59	
3 YD						\$306.42	
4 YD						\$316.25	
6 YD						\$335.89	
8 YD						\$355.55	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$280.60	/Occurrence	
Commercial Recycling Contamination Fee					\$56.68	/Occurrence + \$1/CY	
Return Fee					\$56.12	/Occurrence	

Scenario 3, No LAP (4%) Effective January 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$119.49	\$129.05	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$32.21	\$34.78	
90 Gal Green Waste (Green) Container					\$6.92	\$7.47	
64 Gal Recycling (Blue) Container					\$6.95	\$7.50	
90 Gal Disabled Pack-out (Single Family Unit)					\$32.21	\$34.78	
90 Gal Pack-out (Mobile home)					\$114.99	\$124.19	
90 Gal Curbside (Mobile home)					\$24.57	\$26.53	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$20.39	\$22.02	
					per month	per month	
					\$244.77	\$264.35	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$101.05	\$177.31	\$253.57	\$329.83	\$406.08	\$482.34	\$558.60
1 YD	\$120.01	\$212.40	\$304.81	\$397.20	\$489.61	\$581.99	\$674.40
1.5 YD	\$129.30	\$230.99	\$332.67	\$434.34	\$536.01	\$637.70	\$739.38
2 YD	\$151.63	\$275.66	\$399.71	\$523.76	\$647.74	\$771.77	\$895.83
3 YD	\$164.90	\$302.22	\$439.52	\$576.83	\$714.12	\$851.25	\$988.76
4 YD	\$176.58	\$325.68	\$474.78	\$623.85	\$772.94	\$922.02	\$1,071.09
6 YD	\$204.74	\$381.87	\$558.97	\$736.13	\$913.20	\$1,090.35	\$1,267.47
8 YD	\$231.26	\$434.94	\$638.62	\$842.29	\$1,045.98	\$1,249.63	\$1,453.31
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$87.97	\$152.49	\$209.83	\$274.36	\$338.87	\$403.39	\$467.92
1 YD	\$105.31	\$184.65	\$263.98	\$343.30	\$422.62	\$501.93	\$581.29
1.5 YD	\$113.32	\$200.60	\$287.90	\$375.20	\$462.48	\$549.76	\$612.83
2 YD	\$132.48	\$238.96	\$345.45	\$451.95	\$558.39	\$664.87	\$771.36
3 YD	\$143.87	\$261.76	\$379.63	\$497.52	\$615.37	\$733.24	\$851.16
4 YD	\$155.28	\$284.55	\$413.82	\$543.09	\$672.36	\$801.63	\$930.90
6 YD	\$178.06	\$330.15	\$482.17	\$634.28	\$786.28	\$938.37	\$1,090.41
8 YD	\$200.86	\$375.70	\$545.27	\$725.42	\$900.27	\$1,075.11	\$1,249.99
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$69.01	\$121.74	\$174.47	\$227.20	\$279.93	\$332.66	\$385.39
300 Gallon	\$105.89	\$186.55	\$258.22	\$338.88	\$419.52	\$500.17	\$580.83
1 YD	\$127.57	\$226.75	\$325.90	\$425.06	\$524.21	\$623.35	\$722.54
1.5 YD	\$137.58	\$246.69	\$355.81	\$464.93	\$574.03	\$683.13	\$761.97
2 YD	\$161.53	\$294.63	\$427.74	\$560.87	\$693.92	\$827.02	\$960.13

Scenario 3, No LAP (4%) Effective January 1, 2023							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$303.26	\$551.33	\$799.42	\$1,047.51	\$1,295.47	\$1,543.53	\$1,791.66
3 YD	\$329.79	\$604.45	\$879.03	\$1,153.66	\$1,428.24	\$1,702.51	\$1,977.52
4 YD	\$353.16	\$651.35	\$949.57	\$1,247.69	\$1,545.88	\$1,844.03	\$2,142.19
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$108.03	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$304.70	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$362.70	
Daily Container Rental Charge for Unscheduled Service						\$8.32	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$193.34	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$316.89	
1.5 YD						\$324.89	
2 YD						\$344.05	
3 YD						\$355.44	
4 YD						\$366.85	
6 YD						\$389.63	
8 YD						\$412.44	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$325.50	/Occurrence	
Commercial Recycling Contamination Fee					\$65.75	/Occurrence + \$1/CY	
Return Fee					\$65.10	/Occurrence	

Scenario 3, No LAP (4%) Effective January 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$129.05	\$135.50	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$34.78	\$36.52	
90 Gal Green Waste (Green) Container					\$7.47	\$7.85	
64 Gal Recycling (Blue) Container					\$7.50	\$7.88	
90 Gal Disabled Pack-out (Single Family Unit)					\$34.78	\$36.52	
90 Gal Pack-out (Mobile home)					\$124.19	\$130.40	
90 Gal Curbside (Mobile home)					\$26.53	\$27.86	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$22.02	\$23.12	
					per month	per month	
					\$264.35	\$277.57	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$106.10	\$186.18	\$266.25	\$346.32	\$426.38	\$506.46	\$586.53
1 YD	\$126.01	\$223.02	\$320.05	\$417.06	\$514.09	\$611.09	\$708.11
1.5 YD	\$135.77	\$242.54	\$349.31	\$456.06	\$562.81	\$669.58	\$776.35
2 YD	\$159.21	\$289.45	\$419.69	\$549.94	\$680.12	\$810.36	\$940.62
3 YD	\$173.14	\$317.33	\$461.49	\$605.67	\$749.83	\$893.82	\$1,038.20
4 YD	\$185.41	\$341.96	\$498.52	\$655.04	\$811.59	\$968.12	\$1,124.65
6 YD	\$214.97	\$400.97	\$586.92	\$772.93	\$958.86	\$1,144.86	\$1,330.84
8 YD	\$242.83	\$456.69	\$670.55	\$884.40	\$1,098.28	\$1,312.11	\$1,525.97
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$92.36	\$160.12	\$220.32	\$288.08	\$355.82	\$423.56	\$491.31
1 YD	\$110.58	\$193.89	\$277.18	\$360.47	\$443.76	\$527.03	\$610.35
1.5 YD	\$118.99	\$210.63	\$302.30	\$393.96	\$485.61	\$577.25	\$643.47
2 YD	\$139.10	\$250.91	\$362.72	\$474.55	\$586.31	\$698.12	\$809.93
3 YD	\$151.06	\$274.85	\$398.61	\$522.40	\$646.13	\$769.91	\$893.71
4 YD	\$163.04	\$298.78	\$434.51	\$570.24	\$705.98	\$841.71	\$977.45
6 YD	\$186.97	\$346.66	\$506.28	\$665.99	\$825.60	\$985.29	\$1,144.93
8 YD	\$210.91	\$394.49	\$572.53	\$761.69	\$945.29	\$1,128.87	\$1,312.49
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$72.46	\$127.82	\$183.19	\$238.56	\$293.92	\$349.29	\$404.66
300 Gallon	\$111.18	\$195.88	\$271.13	\$355.83	\$440.50	\$525.17	\$609.87
1 YD	\$133.95	\$238.09	\$342.20	\$446.31	\$550.42	\$654.51	\$758.67
1.5 YD	\$144.46	\$259.02	\$373.60	\$488.18	\$602.73	\$717.29	\$800.06
2 YD	\$169.60	\$309.37	\$449.13	\$588.91	\$728.61	\$868.38	\$1,008.14

Scenario 3, No LAP (4%) Effective January 1, 2024							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$318.43	\$578.89	\$839.39	\$1,099.89	\$1,360.25	\$1,620.71	\$1,881.24
3 YD	\$346.28	\$634.67	\$922.99	\$1,211.34	\$1,499.66	\$1,787.63	\$2,076.39
4 YD	\$370.82	\$683.92	\$997.05	\$1,310.08	\$1,623.17	\$1,936.23	\$2,249.30
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$113.43	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$319.93	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$380.84	
Daily Container Rental Charge for Unscheduled Service						\$8.73	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$203.01	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$332.73	
1.5 YD						\$341.14	
2 YD						\$361.25	
3 YD						\$373.21	
4 YD						\$385.19	
6 YD						\$409.12	
8 YD						\$433.06	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$341.77	/Occurrence	
Commercial Recycling Contamination Fee					\$69.04	/Occurrence + \$1/CY	
Return Fee					\$68.35	/Occurrence	

City of Merced
Scenario 3, no LAP (8%)

Income and Expense Detail		10-Year Financial Plan Summary																	
		Actual					Budgeted	Forecast											
		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
Beginning Fund 558 Balance		6,276,764	6,020,954	6,306,524	6,438,741	7,160,069	7,334,000	5,127,000	2,606,000	1,524,000	1,522,000	1,768,000	1,770,000	3,543,000	4,616,000	4,970,000	4,580,000		
Beginning Fund 562 Balance		214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	612,000	682,000	613,000	539,000	460,000	376,000		
Beginning Fund 674 Balance		294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000		
Fund 558 Ending Fund Balance as % of Operating Expenses		49%	53%	51%	57%	54%	32%	15%	8%	8%	8%	8%	16%	21%	21%	19%	14%		
Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY)								0.00%	14.00%	10.00%	9.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY)								0.00%	20.00%	16.00%	15.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	16,841,000	19,336,000	22,009,000	23,314,000	23,314,000	23,314,000	23,314,000	23,314,000		
	Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000		
	Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	17,094,000	19,589,000	22,262,000	23,567,000	23,567,000	23,567,000	23,567,000	23,567,000	23,567,000		
	Fund 562	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,966	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000		
	Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000		
Total Income Fund 562		29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000	98,000		
Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
	Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498	2,328,498		
Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000	5,062,000	
		532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000	4,557,000	
		532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,519,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000	1,848,000	
		532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000	900,000	
		All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000	1,144,000	
		Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000	738,000	
		Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	-	-	-	-	-	-	-	-	-	
		Subtotal Refuse Machinery/Equip	49,960	-	17,069	-	409,491	136,160	144,000	152,000	160,000	168,000	176,000	181,000	186,000	192,000	198,000	204,000	
		Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	733,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000	985,000	
		Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,000	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000	15,438,000	
	Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000	700,000	
		532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000	643,000	
		532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000	271,000	
		532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	132,793	140,000	148,000	156,000	164,000	172,000	180,000	187,000	193,000	199,000	205,000	209,000	
		All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	189,000	193,000	203,000	208,000	208,000	
		Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000	
		Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	
		Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	
		Total Operating Expenses Recycling	888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000	2,183,000	
	Fund 558 - Green Waste	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000	551,000	
		532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000	165,000	
		532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	188,000	194,000	200,000	206,000	212,000	
		532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000	173,000	
		All Other Green Waste Supplies and Services	39,349	47,879	40,448	48,749	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000	198,000	
		Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	
		Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-	
		Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	
		Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000	1,410,000	
		Storm Drain	Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Fund 558 - New Operating Expenses	Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000	2,086,000
		Street Trees	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000	1,757,000
		Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-	-
		Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	219,270	500,000	1,000,000	1,789,056	-	-	-	-	-	-	
		Public Works Corporate Yard Phase III (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	589,537	589,537	589,537	589,537	589,537	589,537	
		Container Maintenance Shed	-	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	
		Fleet Maint / ERP Finance System	-	-	-	-	-	576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	
		New Trucks (CARB compliance)	-	-	-	-	-	856,000	890,240	925,850	1,757,038	1,238,880	-	-	-	-	-	-	
		New Vehicle Replacements	-	-	-	-	-	22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498	734,498	
		New Employees	-	-	-	-	-	66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	516,000	531,000	
	New Operating Expenses	Container Replacement	-	-	-	-	-	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
Total New Operating Expenses		-	-	-	-	-	-	1,569,999	1,587,687	2,115,074	3,607,551	4,218,835	1,793,435	1,807,435	1,821,435	1,836,435	1,851,435		
Total Operating Expenses Fund 558		12,382,245	12,004,571	12,582,254	12,561,099	13,579,469	16,201,703	16,903,999	18,157,687	21,991,074	22,015,551	23,564,835	21,794,435	22,494,435	23,213,435	23,957,435	24,725,435		
Fund 562	Total Operating Expenses Fund 562	-	-	-	304,524	93,685	118,035												

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41 per month
							\$196.98 per year
Residential Go-Back Fee All Cans							\$25.00
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Current Rates: Effective January 1, 2019							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD					\$194.71		
1.5 YD					\$199.63		
2 YD					\$211.40		
3 YD					\$218.40		
4 YD					\$225.41		
6 YD					\$239.41		
8 YD					\$253.42		
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, no LAP (8%) Effective January 1, 2020							
Residential Collection Rates							
Subscription Item					2019 Rate	2020 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$96.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$25.92	
90 Gal Green Waste (Green) Container					\$5.57	\$5.57	
64 Gal Recycling (Blue) Container					\$5.59	\$5.59	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$25.92	
90 Gal Pack-out (Mobile home)					\$92.54	\$92.54	
90 Gal Curbside (Mobile home)					\$19.77	\$19.77	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$16.41	
					per month	per month	
					\$196.98	\$196.98	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96
1.5 YD	\$84.54	\$151.58	\$218.63	\$285.68	\$352.71	\$419.75	\$468.19
2 YD	\$99.25	\$181.04	\$262.83	\$344.63	\$426.38	\$508.16	\$589.95

Scenario 3, no LAP (8%) Effective January 1, 2020							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$194.71	
1.5 YD						\$199.63	
2 YD						\$211.40	
3 YD						\$218.40	
4 YD						\$225.41	
6 YD						\$239.41	
8 YD						\$253.42	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, no LAP (8%) Effective January 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$109.62	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$29.55	
90 Gal Green Waste (Green) Container					\$5.57	\$6.35	
64 Gal Recycling (Blue) Container					\$5.59	\$6.37	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$29.55	
90 Gal Pack-out (Mobile home)					\$92.54	\$105.50	
90 Gal Curbside (Mobile home)					\$19.77	\$22.54	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$18.71	
					per month	per month	
					\$196.98	\$224.56	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$74.51	\$130.74	\$186.97	\$243.19	\$299.42	\$355.65	\$411.88
1 YD	\$88.49	\$156.61	\$224.75	\$292.87	\$361.01	\$429.12	\$497.26
1.5 YD	\$95.34	\$170.32	\$245.29	\$320.26	\$395.22	\$470.20	\$545.17
2 YD	\$111.80	\$203.26	\$294.72	\$386.18	\$477.60	\$569.05	\$660.53
3 YD	\$121.58	\$222.84	\$324.07	\$425.32	\$526.55	\$627.66	\$729.05
4 YD	\$130.20	\$240.13	\$350.08	\$459.98	\$569.92	\$679.84	\$789.76
6 YD	\$150.96	\$281.57	\$412.15	\$542.77	\$673.33	\$803.95	\$934.55
8 YD	\$170.52	\$320.70	\$470.88	\$621.05	\$771.24	\$921.40	\$1,071.58
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$64.86	\$112.44	\$154.72	\$202.30	\$249.86	\$297.43	\$345.01
1 YD	\$77.65	\$136.15	\$194.64	\$253.13	\$311.62	\$370.09	\$428.60
1.5 YD	\$83.56	\$147.91	\$212.28	\$276.65	\$341.00	\$405.36	\$451.86
2 YD	\$97.68	\$176.20	\$254.71	\$333.24	\$411.72	\$490.24	\$568.75
3 YD	\$106.08	\$193.01	\$279.91	\$366.84	\$453.73	\$540.65	\$627.59
4 YD	\$114.49	\$209.81	\$305.12	\$400.44	\$495.76	\$591.07	\$686.39
6 YD	\$131.29	\$243.43	\$355.52	\$467.68	\$579.76	\$691.90	\$804.00
8 YD	\$148.10	\$277.02	\$402.05	\$534.88	\$663.80	\$792.72	\$921.66
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$50.88	\$89.76	\$128.64	\$167.52	\$206.40	\$245.28	\$284.16
300 Gallon	\$78.08	\$137.55	\$190.40	\$249.87	\$309.33	\$368.79	\$428.27
1 YD	\$94.07	\$167.19	\$240.30	\$313.41	\$386.52	\$459.62	\$532.76
1.5 YD	\$101.45	\$181.89	\$262.35	\$342.81	\$423.26	\$503.70	\$561.83
2 YD	\$119.10	\$217.25	\$315.39	\$413.55	\$511.65	\$609.80	\$707.94

Scenario 3, no LAP (8%) Effective January 1, 2021							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$223.61	\$406.51	\$589.44	\$772.37	\$955.20	\$1,138.10	\$1,321.06
3 YD	\$243.17	\$445.68	\$648.14	\$850.63	\$1,053.10	\$1,255.32	\$1,458.10
4 YD	\$260.40	\$480.26	\$700.15	\$919.97	\$1,139.83	\$1,359.67	\$1,579.51
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$79.66	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$224.66	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$267.43	
Daily Container Rental Charge for Unscheduled Service						\$6.13	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$142.56	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD					\$233.65		
1.5 YD					\$239.56		
2 YD					\$253.68		
3 YD					\$262.08		
4 YD					\$270.49		
6 YD					\$287.29		
8 YD					\$304.10		
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$240.00	/Occurrence	
Commercial Recycling Contamination Fee					\$48.48	/Occurrence + \$1/CY	
Return Fee					\$48.00	/Occurrence	

Scenario 3, no LAP (8%) Effective January 1, 2022							
Residential Collection Rates							
Subscription Item					2021 Rate	2022 Rate	
90 Gal Pack-out (Single Family Units)					\$109.62	\$120.58	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$29.55	\$32.50	
90 Gal Green Waste (Green) Container					\$6.35	\$6.98	
64 Gal Recycling (Blue) Container					\$6.37	\$7.01	
90 Gal Disabled Pack-out (Single Family Unit)					\$29.55	\$32.50	
90 Gal Pack-out (Mobile home)					\$105.50	\$116.05	
90 Gal Curbside (Mobile home)					\$22.54	\$24.79	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$18.71	\$20.58	
					per month	per month	
					\$224.56 per year	\$247.01 per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$86.43	\$151.65	\$216.88	\$282.10	\$347.32	\$412.55	\$477.78
1 YD	\$102.65	\$181.67	\$260.71	\$339.73	\$418.77	\$497.78	\$576.82
1.5 YD	\$110.59	\$197.57	\$284.54	\$371.50	\$458.46	\$545.43	\$632.40
2 YD	\$129.69	\$235.78	\$341.88	\$447.97	\$554.02	\$660.10	\$766.21
3 YD	\$141.04	\$258.49	\$375.92	\$493.37	\$610.80	\$728.09	\$845.70
4 YD	\$151.03	\$278.55	\$406.09	\$533.58	\$661.10	\$788.61	\$916.12
6 YD	\$175.11	\$326.62	\$478.10	\$629.62	\$781.07	\$932.58	\$1,084.08
8 YD	\$197.80	\$372.01	\$546.22	\$720.42	\$894.64	\$1,068.82	\$1,243.03
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$75.24	\$130.43	\$179.47	\$234.66	\$289.84	\$345.02	\$400.21
1 YD	\$90.08	\$157.94	\$225.78	\$293.63	\$361.47	\$429.31	\$497.18
1.5 YD	\$96.92	\$171.58	\$246.24	\$320.91	\$395.56	\$470.22	\$524.16
2 YD	\$113.31	\$204.39	\$295.47	\$386.56	\$477.60	\$568.67	\$659.75
3 YD	\$123.05	\$223.89	\$324.70	\$425.53	\$526.33	\$627.15	\$728.00
4 YD	\$132.81	\$243.38	\$353.94	\$464.51	\$575.08	\$685.64	\$796.21
6 YD	\$152.30	\$282.38	\$412.41	\$542.50	\$672.52	\$802.60	\$932.64
8 YD	\$171.80	\$321.34	\$466.38	\$620.46	\$770.01	\$919.56	\$1,069.13
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$59.02	\$104.12	\$149.22	\$194.32	\$239.42	\$284.52	\$329.63
300 Gallon	\$90.57	\$159.56	\$220.86	\$289.85	\$358.82	\$427.80	\$496.79
1 YD	\$109.12	\$193.94	\$278.75	\$363.56	\$448.36	\$533.15	\$618.00
1.5 YD	\$117.68	\$210.99	\$304.33	\$397.66	\$490.98	\$584.29	\$651.72
2 YD	\$138.16	\$252.00	\$365.85	\$479.72	\$593.51	\$707.36	\$821.21

Scenario 3, no LAP (8%) Effective January 1, 2022							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$259.39	\$471.55	\$683.75	\$895.95	\$1,108.03	\$1,320.20	\$1,532.42
3 YD	\$282.07	\$516.99	\$751.85	\$986.73	\$1,221.59	\$1,456.17	\$1,691.39
4 YD	\$302.06	\$557.11	\$812.18	\$1,067.16	\$1,322.21	\$1,577.22	\$1,832.23
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$92.40	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$260.61	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$310.22	
Daily Container Rental Charge for Unscheduled Service						\$7.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$165.37	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$271.04	
1.5 YD						\$277.88	
2 YD						\$294.27	
3 YD						\$304.01	
4 YD						\$313.77	
6 YD						\$333.26	
8 YD						\$352.76	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$278.40	/Occurrence	
Commercial Recycling Contamination Fee					\$56.24	/Occurrence + \$1/CY	
Return Fee					\$55.68	/Occurrence	

Scenario 3, no LAP (8%) Effective January 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$120.58	\$131.44	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$32.50	\$35.43	
90 Gal Green Waste (Green) Container					\$6.98	\$7.61	
64 Gal Recycling (Blue) Container					\$7.01	\$7.64	
90 Gal Disabled Pack-out (Single Family Unit)					\$32.50	\$35.43	
90 Gal Pack-out (Mobile home)					\$116.05	\$126.49	
90 Gal Curbside (Mobile home)					\$24.79	\$27.02	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$20.58	\$22.43	
					per month	per month	
					\$247.01	\$269.24	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$99.39	\$174.40	\$249.42	\$324.42	\$399.42	\$474.43	\$549.45
1 YD	\$118.04	\$208.92	\$299.81	\$390.69	\$481.58	\$572.45	\$663.34
1.5 YD	\$127.18	\$227.20	\$327.22	\$427.22	\$527.22	\$627.24	\$727.26
2 YD	\$149.15	\$271.14	\$393.16	\$515.17	\$637.12	\$759.12	\$881.14
3 YD	\$162.19	\$297.27	\$432.31	\$567.37	\$702.42	\$837.30	\$972.55
4 YD	\$173.69	\$320.34	\$467.00	\$613.62	\$760.27	\$906.90	\$1,053.53
6 YD	\$201.38	\$375.61	\$549.81	\$724.06	\$898.22	\$1,072.47	\$1,246.69
8 YD	\$227.47	\$427.81	\$628.15	\$828.48	\$1,028.83	\$1,229.14	\$1,429.48
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$86.52	\$149.99	\$206.39	\$269.86	\$333.32	\$396.77	\$460.25
1 YD	\$103.59	\$181.63	\$259.65	\$337.67	\$415.70	\$493.70	\$571.76
1.5 YD	\$111.46	\$197.31	\$283.18	\$369.05	\$454.90	\$540.75	\$602.78
2 YD	\$130.31	\$235.05	\$339.79	\$444.54	\$549.23	\$653.97	\$758.72
3 YD	\$141.51	\$257.47	\$373.40	\$489.36	\$605.28	\$721.22	\$837.20
4 YD	\$152.73	\$279.88	\$407.04	\$534.19	\$661.34	\$788.49	\$915.64
6 YD	\$175.14	\$324.74	\$474.27	\$623.88	\$773.39	\$922.99	\$1,072.54
8 YD	\$197.57	\$369.54	\$536.33	\$713.52	\$885.51	\$1,057.49	\$1,229.49
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$67.87	\$119.74	\$171.61	\$223.47	\$275.34	\$327.20	\$379.07
300 Gallon	\$104.15	\$183.49	\$253.99	\$333.33	\$412.65	\$491.97	\$571.31
1 YD	\$125.48	\$223.03	\$320.56	\$418.09	\$515.62	\$613.13	\$710.70
1.5 YD	\$135.33	\$242.64	\$349.97	\$457.31	\$564.62	\$671.94	\$749.47
2 YD	\$158.88	\$289.80	\$420.73	\$551.68	\$682.54	\$813.47	\$944.39

Scenario 3, no LAP (8%) Effective January 1, 2023							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$298.29	\$542.29	\$786.31	\$1,030.34	\$1,274.24	\$1,518.23	\$1,762.29
3 YD	\$324.39	\$594.54	\$864.62	\$1,134.74	\$1,404.83	\$1,674.60	\$1,945.10
4 YD	\$347.37	\$640.67	\$934.00	\$1,227.24	\$1,520.54	\$1,813.80	\$2,107.07
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$106.26	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$299.70	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$356.75	
Daily Container Rental Charge for Unscheduled Service						\$8.18	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$190.18	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$311.69	
1.5 YD						\$319.57	
2 YD						\$338.41	
3 YD						\$349.61	
4 YD						\$360.84	
6 YD						\$383.25	
8 YD						\$405.67	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$320.16	/Occurrence	
Commercial Recycling Contamination Fee					\$64.67	/Occurrence + \$1/CY	
Return Fee					\$64.03	/Occurrence	

Scenario 3, no LAP (8%) Effective January 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$131.44	\$136.69	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$35.43	\$36.85	
90 Gal Green Waste (Green) Container					\$7.61	\$7.92	
64 Gal Recycling (Blue) Container					\$7.64	\$7.95	
90 Gal Disabled Pack-out (Single Family Unit)					\$35.43	\$36.85	
90 Gal Pack-out (Mobile home)					\$126.49	\$131.55	
90 Gal Curbside (Mobile home)					\$27.02	\$28.10	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$22.43	\$23.33	
					per month	per month	
					\$269.24 per year	\$280.01 per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$103.37	\$181.38	\$259.39	\$337.39	\$415.40	\$493.41	\$571.42
1 YD	\$122.76	\$217.28	\$311.81	\$406.32	\$500.85	\$595.34	\$689.87
1.5 YD	\$132.27	\$236.29	\$340.31	\$444.31	\$548.31	\$652.33	\$756.35
2 YD	\$155.11	\$281.99	\$408.88	\$535.78	\$662.60	\$789.48	\$916.39
3 YD	\$168.68	\$309.16	\$449.60	\$590.07	\$730.51	\$870.79	\$1,011.45
4 YD	\$180.63	\$333.15	\$485.68	\$638.16	\$790.68	\$943.18	\$1,095.68
6 YD	\$209.44	\$390.64	\$571.80	\$753.02	\$934.15	\$1,115.37	\$1,296.55
8 YD	\$236.57	\$444.93	\$653.28	\$861.62	\$1,069.99	\$1,278.31	\$1,486.66
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$89.98	\$155.99	\$214.65	\$280.66	\$346.65	\$412.65	\$478.66
1 YD	\$107.73	\$188.89	\$270.04	\$351.18	\$432.32	\$513.45	\$594.63
1.5 YD	\$115.92	\$205.21	\$294.51	\$383.81	\$473.10	\$562.38	\$626.89
2 YD	\$135.52	\$244.45	\$353.38	\$462.32	\$571.20	\$680.13	\$789.06
3 YD	\$147.17	\$267.77	\$388.34	\$508.94	\$629.49	\$750.07	\$870.69
4 YD	\$158.84	\$291.08	\$423.32	\$555.55	\$687.79	\$820.03	\$952.27
6 YD	\$182.15	\$337.73	\$493.24	\$648.83	\$804.33	\$959.91	\$1,115.44
8 YD	\$205.47	\$384.33	\$557.79	\$742.07	\$920.94	\$1,099.79	\$1,278.67
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$70.59	\$124.53	\$178.47	\$232.41	\$286.35	\$340.29	\$394.23
300 Gallon	\$108.32	\$190.83	\$264.15	\$346.66	\$429.15	\$511.64	\$594.16
1 YD	\$130.50	\$231.95	\$333.38	\$434.81	\$536.24	\$637.65	\$739.12
1.5 YD	\$140.74	\$252.35	\$363.97	\$475.60	\$587.21	\$698.81	\$779.45
2 YD	\$165.23	\$301.40	\$437.56	\$573.74	\$709.84	\$846.01	\$982.17

Scenario 3, no LAP (8%) Effective January 1, 2024							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$310.22	\$563.98	\$817.77	\$1,071.55	\$1,325.21	\$1,578.96	\$1,832.78
3 YD	\$337.36	\$618.32	\$899.21	\$1,180.13	\$1,461.02	\$1,741.58	\$2,022.90
4 YD	\$361.27	\$666.30	\$971.36	\$1,276.33	\$1,581.36	\$1,886.35	\$2,191.35
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$110.51	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$311.69	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$371.02	
Daily Container Rental Charge for Unscheduled Service						\$8.51	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$197.78	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$324.16	
1.5 YD						\$332.35	
2 YD						\$351.95	
3 YD						\$363.60	
4 YD						\$375.27	
6 YD						\$398.58	
8 YD						\$421.90	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$332.97	/Occurrence	
Commercial Recycling Contamination Fee					\$67.26	/Occurrence + \$1/CY	
Return Fee					\$66.59	/Occurrence	

City of Merced
Scenario 3, no LAP (16%)

		10-Year Financial Plan Summary															
		Actual					Budgeted		Forecast								
Income and Expense Detail		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Beginning Fund 558 Balance		6,276,764	6,020,954	\$ 6,306,524	\$ 6,438,741	\$ 7,160,069	\$ 7,334,000	\$ 5,127,000	\$ 2,606,000	\$ 2,892,000	\$ 3,472,000	\$ 3,498,000	\$ 3,970,000	\$ 6,213,000	\$ 7,756,000	\$ 8,580,000	\$ 8,660,000
Beginning Fund 562 Balance		214,085	243,884	285,313	343,130	128,914	208,000	289,000	371,000	456,000	534,000	682,000	613,000	539,000	460,000	376,000	
Beginning Fund 674 Balance		294,416	1,132,186	1,989,635	2,785,071	3,685,609	4,596,000	4,738,000	4,300,000	3,855,000	3,667,000	5,183,000	6,183,000	6,662,000	7,876,000	9,277,000	10,243,000
Fund 558 Ending Fund Balance as % of Operating Expenses		49%	53%	51%	57%	54%	32%	15%	16%	18%	16%	17%	29%	34%	37%	36%	32%
Recommended Annual Residential Service Charge Adjustment (Effective July 1 of each FY)								0.00%	20.00%	5.00%	5.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Recommended Annual Commercial Service Charge Adjustment (Effective July 1 of each FY)								0.00%	35.00%	10.00%	10.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Income	Fund 558	Service Charges	11,685,601	11,914,252	12,326,087	12,856,164	13,409,066	13,743,714	14,130,000	18,209,000	19,918,000	21,789,000	23,784,000	23,784,000	23,784,000	23,784,000	23,784,000
		Other Revenues	440,834	375,889	388,384	426,263	344,541	250,587	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000	253,000
		Total Income Fund 558	12,126,435	12,290,141	12,714,471	13,282,427	13,753,607	13,994,301	14,383,000	18,462,000	20,171,000	22,042,000	24,037,000	24,037,000	24,037,000	24,037,000	24,037,000
	Fund 562	Building Permit Surcharge	11,605	32,481	49,416	78,870	161,986	191,905	263,188	277,040	249,336	249,336	221,632	87,000	87,000	87,000	87,000
		Other	18,194	8,948	8,401	11,438	10,783	7,540	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Total Income Fund 562			29,799	41,429	57,817	90,308	172,769	199,445	274,188	288,040	260,336	260,336	232,632	98,000	98,000	98,000	98,000
	Fund 674	Vehicle Replacement Fund	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498
		Total Income Fund 674	837,770	857,449	795,436	900,538	910,301	1,062,744	1,143,204	1,337,981	1,538,029	1,863,114	2,110,498	2,150,498	2,193,498	2,237,498	2,282,498
Expenses	Refuse	Subtotal Refuse Personnel Services	2,472,065	2,490,078	2,583,144	2,635,558	2,924,376	3,196,892	3,421,000	3,624,000	3,829,000	4,044,000	4,261,000	4,409,000	4,563,000	4,723,000	4,890,000
		532 25-0 Tipping Fees	2,118,712	2,187,013	2,438,687	2,523,412	2,508,593	2,759,452	2,939,000	3,132,000	3,328,000	3,535,000	3,745,000	3,895,000	4,051,000	4,213,000	4,382,000
		532 23-0 Vehicle Operations/Maint	1,110,191	1,101,413	1,138,477	1,019,086	1,097,721	1,231,957	1,300,000	1,372,000	1,444,000	1,539,000	1,594,000	1,642,000	1,691,000	1,742,000	1,794,000
		532 32-0 Vehicle Replacement Fee	531,217	538,293	477,965	511,941	515,420	600,682	634,000	669,000	704,000	741,000	777,000	800,000	824,000	849,000	874,000
		All Other Refuse Supplies and Services	644,209	713,179	686,543	658,762	680,229	769,154	812,000	857,000	902,000	948,000	994,000	1,022,000	1,052,000	1,082,000	1,113,000
		Subtotal Refuse Administrative	339,791	382,820	384,619	410,473	478,557	542,906	559,000	576,000	594,000	614,000	634,000	654,000	674,000	694,000	716,000
		Subtotal Refuse Capital Improvement Projects	153,268	39,963	388,799	-	-	1,264,913	-	152,000	-	-	-	-	-	-	-
		Subtotal Refuse Machinery/Equip	49,060	-	17,069	-	409,481	136,160	144,000	160,000	168,000	176,000	181,000	186,000	192,000	197,000	204,000
		Subtotal Refuse Interdepartmental	661,995	697,119	703,493	689,722	705,492	713,942	756,000	778,000	802,000	826,000	851,000	876,000	903,000	930,000	957,000
		Total Operating Expenses Refuse	8,080,508	8,149,878	8,818,796	8,448,954	9,319,879	11,236,058	10,565,500	11,160,000	11,763,000	12,395,000	13,032,000	13,479,000	13,944,000	14,425,000	14,924,000
	Fund 558 - Recycling	Subtotal Recycling Personnel Services	387,347	395,976	396,057	413,192	445,118	451,286	478,000	505,000	532,000	561,000	590,000	611,000	633,000	655,000	677,000
		532 25-0 Tipping Fees	60,000	58,793	54,335	45,681	34,422	37,864	40,000	441,000	469,000	498,000	528,000	549,000	571,000	594,000	618,000
		532 23-0 Vehicle Operations/Maint	191,109	157,062	121,671	157,790	195,853	179,965	190,000	201,000	212,000	223,000	234,000	241,000	248,000	255,000	263,000
		532 32-0 Vehicle Replacement Fee	51,009	82,564	113,700	123,284	132,793	140,000	148,000	156,000	164,000	172,000	180,000	187,000	193,000	199,000	205,000
		All Other Recycling Supplies and Services	65,892	81,954	92,616	98,813	94,167	141,057	147,000	156,000	165,000	174,000	183,000	193,000	198,000	203,000	208,000
		Subtotal Recycling Administrative	52,220	59,985	52,340	54,594	60,819	65,920	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000
		Subtotal Recycling Machinery/Equip	15,462	10,214	6,941	13,642	27,684	24,290	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	35,000
		Subtotal Recycling Interdepartmental	65,243	65,798	29,611	30,001	30,729	30,786	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	41,000
		Total Operating Expenses Recycling	888,282	912,346	867,271	936,997	1,012,075	1,063,961	1,121,000	1,581,000	1,668,000	1,758,000	1,849,000	1,912,000	1,977,000	2,043,000	2,112,000
	Fund 558 - Green Waste	Subtotal Green Waste Personnel Services	280,951	305,937	270,207	310,295	313,783	348,399	370,000	392,000	414,000	438,000	462,000	478,000	496,000	514,000	532,000
		532 25-0 Tipping Fees	70,061	61,638	63,243	70,766	69,010	75,911	83,000	91,000	99,000	108,000	118,000	126,000	135,000	144,000	154,000
		532 23-0 Vehicle Operations/Maint	196,166	156,597	169,822	141,215	164,077	141,518	149,000	157,000	165,000	174,000	183,000	194,000	200,000	206,000	212,000
		532 32-0 Vehicle Replacement Fee	74,801	70,527	50,432	79,441	79,441	114,567	121,000	128,000	135,000	142,000	149,000	153,000	158,000	163,000	168,000
		All Other Green Waste Supplies and Services	39,349	47,879	40,448	40,307	48,749	135,055	143,000	150,000	157,000	165,000	173,000	178,000	183,000	188,000	193,000
		Subtotal Green Waste Administrative	44,107	49,839	44,386	45,408	50,132	55,397	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000
		Subtotal Green Waste Machinery/Equip	-	-	-	-	-	14,250	-	-	-	-	-	-	-	-	-
		Subtotal Green Waste Interdepartmental	30,140	30,284	12,762	13,304	13,307	26,364	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000
		Total Operating Expenses Green Waste	735,575	722,701	651,300	700,736	738,499	911,461	950,000	1,005,000	1,060,000	1,120,000	1,181,000	1,222,000	1,268,000	1,314,000	1,361,000
		Total Operating Expenses Storm Drains	673,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Street Sweeping	Total Operating Expenses Street Sweeping	1,364,448	1,304,014	1,279,231	1,366,380	1,442,453	1,394,984	1,466,000	1,543,000	1,620,000	1,701,000	1,782,000	1,839,000	1,899,000	1,960,000	2,021,000
	Street Trees	Total Operating Expenses Street Trees	-	756,128	872,679	839,022	1,027,563	1,169,501	1,232,000	1,299,000	1,365,000	1,434,000	1,502,000	1,549,000	1,599,000	1,650,000	1,703,000
	Finance	Total Operating Expenses Finance	640,008	159,504	92,977	269,010	39,000	425,739	-	-	-	-	-	-	-	-	-
	Fund 558 - New Operating Expenses	Public Works Corporate Yard Phases I and II	-	-	-	-	-	-	-	219,270	500,000	1,000,000	1,789,056	-	-	-	-
		Public Works Corporate Yard Phase II (20 Year Amortization)	-	-	-	-	-	-	-	-	-	-	589,537	589,537	589,537	589,537	589,537
		Container Maintenance Shed	-	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-
		Fleet Mind / ERP Finance System	-	-	-	-	-	576,795	179,195	179,195	2,400	2,400	2,400	2,400	2,400	2,400	2,400
		New Trucks (CARB compliance)	-	-	-	-	-	856,000	890,240	925,850	1,757,038	1,238,880	-	-	-	-	-
		New Vehicle Replacements	-	-	-	-	-	22,204	153,981	291,029	551,114	734,498	734,498	734,498	734,498	734,498	734,498
		New Employees	-	-	-	-	-	66,000	136,000	210,000	288,000	445,000	458,000	472,000	486,000	501,000	516,000
		Container Replacement	-	-	-	-	-	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
		Total New Operating Expenses	-	-	-	-	-	1,569,999	1,587,687	2,11							

Current Rates: Effective January 1, 2019							
Residential Collection rates							
Subscription Item							2019 Rate
90 Gal Pack-out (Single Family Units)							\$96.16
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).							\$25.92
90 Gal Green Waste (Green) Container							\$5.57
64 Gal Recycling (Blue) Container							\$5.59
90 Gal Disabled Pack-out (Single Family Unit)							\$25.92
90 Gal Pack-out (Mobile home)							\$92.54
90 Gal Curbside (Mobile home)							\$19.77
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS							\$16.41
							per month
							\$196.98
Residential Go-Back Fee All Cans							per year
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.							\$25.00
Contamination Fee (Garbage in Green or Blue can)							\$25.00
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$52.09	\$98.95	\$145.81	\$192.66	\$239.51	\$286.37	\$333.23
1 YD	\$63.74	\$120.51	\$177.29	\$234.06	\$290.84	\$347.60	\$404.38
1.5 YD	\$69.45	\$131.93	\$194.41	\$256.88	\$319.35	\$381.83	\$444.31
2 YD	\$83.17	\$159.38	\$235.60	\$311.82	\$388.00	\$464.21	\$540.44
3 YD	\$91.32	\$175.70	\$260.06	\$344.43	\$428.79	\$513.05	\$597.54
4 YD	\$98.50	\$190.11	\$281.73	\$373.32	\$464.93	\$556.53	\$648.13
6 YD	\$115.80	\$224.64	\$333.46	\$442.31	\$551.11	\$659.96	\$768.79
8 YD	\$132.10	\$257.25	\$382.40	\$507.54	\$632.70	\$757.83	\$882.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$44.05	\$83.70	\$118.93	\$158.58	\$198.22	\$237.86	\$277.51
1 YD	\$54.71	\$103.46	\$152.20	\$200.94	\$249.68	\$298.41	\$347.17
1.5 YD	\$59.63	\$113.26	\$166.90	\$220.54	\$274.17	\$327.80	\$366.55
2 YD	\$71.40	\$136.83	\$202.26	\$267.70	\$333.10	\$398.53	\$463.96
3 YD	\$78.40	\$150.84	\$223.26	\$295.70	\$368.11	\$440.54	\$512.99
4 YD	\$85.41	\$164.84	\$244.27	\$323.70	\$403.13	\$482.56	\$561.99
6 YD	\$99.41	\$192.86	\$286.27	\$379.73	\$473.13	\$566.58	\$660.00
8 YD	\$113.42	\$220.85	\$280.53	\$435.73	\$543.17	\$650.60	\$758.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$32.40	\$64.80	\$97.20	\$129.60	\$162.00	\$194.40	\$226.80
300 Gallon	\$55.06	\$104.63	\$148.66	\$198.23	\$247.78	\$297.33	\$346.89
1 YD	\$68.39	\$129.33	\$190.25	\$251.18	\$312.10	\$373.01	\$433.96
1.5 YD	\$74.54	\$141.58	\$208.63	\$275.68	\$342.71	\$409.75	\$458.19
2 YD	\$89.25	\$171.04	\$252.83	\$334.63	\$416.38	\$498.16	\$579.95

Current Rates: Effective January 1, 2019							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$166.34	\$318.76	\$471.20	\$623.64	\$776.00	\$928.42	\$1,080.88
3 YD	\$182.64	\$351.40	\$520.12	\$688.86	\$857.58	\$1,026.10	\$1,195.08
4 YD	\$197.00	\$380.22	\$563.46	\$746.64	\$929.86	\$1,113.06	\$1,296.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD					\$194.71		
1.5 YD					\$199.63		
2 YD					\$211.40		
3 YD					\$218.40		
4 YD					\$225.41		
6 YD					\$239.41		
8 YD					\$253.42		
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, no LAP (16%) Effective January 1, 2020							
Residential Collection Rates							
Subscription Item					2019 Rate	2020 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$96.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$25.92	
90 Gal Green Waste (Green) Container					\$5.57	\$5.57	
64 Gal Recycling (Blue) Container					\$5.59	\$5.59	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$25.92	
90 Gal Pack-out (Mobile home)					\$92.54	\$92.54	
90 Gal Curbside (Mobile home)					\$19.77	\$19.77	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$16.41	
					per month	per month	
					\$196.98	\$196.98	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$62.09	\$108.95	\$155.81	\$202.66	\$249.51	\$296.37	\$343.23
1 YD	\$73.74	\$130.51	\$187.29	\$244.06	\$300.84	\$357.60	\$414.38
1.5 YD	\$79.45	\$141.93	\$204.41	\$266.88	\$329.35	\$391.83	\$454.31
2 YD	\$93.17	\$169.38	\$245.60	\$321.82	\$398.00	\$474.21	\$550.44
3 YD	\$101.32	\$185.70	\$270.06	\$354.43	\$438.79	\$523.05	\$607.54
4 YD	\$108.50	\$200.11	\$291.73	\$383.32	\$474.93	\$566.53	\$658.13
6 YD	\$125.80	\$234.64	\$343.46	\$452.31	\$561.11	\$669.96	\$778.79
8 YD	\$142.10	\$267.25	\$392.40	\$517.54	\$642.70	\$767.83	\$892.98
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$54.05	\$93.70	\$128.93	\$168.58	\$208.22	\$247.86	\$287.51
1 YD	\$64.71	\$113.46	\$162.20	\$210.94	\$259.68	\$308.41	\$357.17
1.5 YD	\$69.63	\$123.26	\$176.90	\$230.54	\$284.17	\$337.80	\$376.55
2 YD	\$81.40	\$146.83	\$212.26	\$277.70	\$343.10	\$408.53	\$473.96
3 YD	\$88.40	\$160.84	\$233.26	\$305.70	\$378.11	\$450.54	\$522.99
4 YD	\$95.41	\$174.84	\$254.27	\$333.70	\$413.13	\$492.56	\$571.99
6 YD	\$109.41	\$202.86	\$296.27	\$389.73	\$483.13	\$576.58	\$670.00
8 YD	\$123.42	\$230.85	\$335.04	\$445.73	\$553.17	\$660.60	\$768.05
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$42.40	\$74.80	\$107.20	\$139.60	\$172.00	\$204.40	\$236.80
300 Gallon	\$65.06	\$114.63	\$158.66	\$208.23	\$257.78	\$307.33	\$356.89
1 YD	\$78.39	\$139.33	\$200.25	\$261.18	\$322.10	\$383.01	\$443.96
1.5 YD	\$84.54	\$151.58	\$218.63	\$285.68	\$352.71	\$419.75	\$468.19
2 YD	\$99.25	\$181.04	\$262.83	\$344.63	\$426.38	\$508.16	\$589.95

Scenario 3, no LAP (16%) Effective January 1, 2020							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$186.34	\$338.76	\$491.20	\$643.64	\$796.00	\$948.42	\$1,100.88
3 YD	\$202.64	\$371.40	\$540.12	\$708.86	\$877.58	\$1,046.10	\$1,215.08
4 YD	\$217.00	\$400.22	\$583.46	\$766.64	\$949.86	\$1,133.06	\$1,316.26
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$66.38	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$187.22	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$222.86	
Daily Container Rental Charge for Unscheduled Service						\$5.11	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$118.80	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD					\$194.71		
1.5 YD					\$199.63		
2 YD					\$211.40		
3 YD					\$218.40		
4 YD					\$225.41		
6 YD					\$239.41		
8 YD					\$253.42		
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$200.00	/Occurrence	
Commercial Recycling Contamination Fee					\$40.40	/Occurrence + \$1/CY	
Return Fee					\$40.00	/Occurrence	

Scenario 3, no LAP (16%) Effective January 1, 2021							
Residential Collection Rates							
Subscription Item					2020 Rate	2021 Rate	
90 Gal Pack-out (Single Family Units)					\$96.16	\$115.39	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$25.92	\$31.10	
90 Gal Green Waste (Green) Container					\$5.57	\$6.68	
64 Gal Recycling (Blue) Container					\$5.59	\$6.71	
90 Gal Disabled Pack-out (Single Family Unit)					\$25.92	\$31.10	
90 Gal Pack-out (Mobile home)					\$92.54	\$111.05	
90 Gal Curbside (Mobile home)					\$19.77	\$23.72	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$16.41	\$19.69	
					per month	per month	
					\$196.98	\$236.38	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$83.82	\$147.08	\$210.34	\$273.59	\$336.84	\$400.10	\$463.36
1 YD	\$99.55	\$176.19	\$252.84	\$329.48	\$406.13	\$482.76	\$559.41
1.5 YD	\$107.26	\$191.61	\$275.95	\$360.29	\$444.62	\$528.97	\$613.32
2 YD	\$125.78	\$228.66	\$331.56	\$434.46	\$537.30	\$640.18	\$743.09
3 YD	\$136.78	\$250.70	\$364.58	\$478.48	\$592.37	\$706.12	\$820.18
4 YD	\$146.48	\$270.15	\$393.84	\$517.48	\$641.16	\$764.82	\$888.48
6 YD	\$169.83	\$316.76	\$463.67	\$610.62	\$757.50	\$904.45	\$1,051.37
8 YD	\$191.84	\$360.79	\$529.74	\$698.68	\$867.65	\$1,036.57	\$1,205.52
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$72.97	\$126.50	\$174.06	\$227.58	\$281.10	\$334.61	\$388.14
1 YD	\$87.36	\$153.17	\$218.97	\$284.77	\$350.57	\$416.35	\$482.18
1.5 YD	\$94.00	\$166.40	\$238.82	\$311.23	\$383.63	\$456.03	\$508.34
2 YD	\$109.89	\$198.22	\$286.55	\$374.90	\$463.19	\$551.52	\$639.85
3 YD	\$119.34	\$217.13	\$314.90	\$412.70	\$510.45	\$608.23	\$706.04
4 YD	\$128.80	\$236.03	\$343.26	\$450.50	\$557.73	\$664.96	\$772.19
6 YD	\$147.70	\$273.86	\$399.96	\$526.14	\$652.23	\$778.38	\$904.50
8 YD	\$166.62	\$311.65	\$452.30	\$601.74	\$746.78	\$891.81	\$1,036.87
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$57.24	\$100.98	\$144.72	\$188.46	\$232.20	\$275.94	\$319.68
300 Gallon	\$87.83	\$154.74	\$214.19	\$281.10	\$348.00	\$414.89	\$481.80
1 YD	\$105.82	\$188.09	\$270.34	\$352.59	\$434.84	\$517.07	\$599.35
1.5 YD	\$114.13	\$204.63	\$295.14	\$385.66	\$476.16	\$566.66	\$632.05
2 YD	\$133.99	\$244.40	\$354.81	\$465.24	\$575.61	\$686.02	\$796.43

Scenario 3, no LAP (16%) Effective January 1, 2021							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$251.56	\$457.33	\$663.12	\$868.91	\$1,074.60	\$1,280.37	\$1,486.19
3 YD	\$273.56	\$501.39	\$729.16	\$956.96	\$1,184.73	\$1,412.24	\$1,640.36
4 YD	\$292.95	\$540.30	\$787.67	\$1,034.96	\$1,282.31	\$1,529.63	\$1,776.95
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$89.61	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$252.75	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$300.86	
Daily Container Rental Charge for Unscheduled Service						\$6.90	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$160.38	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$262.86	
1.5 YD						\$269.50	
2 YD						\$285.39	
3 YD						\$294.84	
4 YD						\$304.30	
6 YD						\$323.20	
8 YD						\$342.12	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$270.00	/Occurrence	
Commercial Recycling Contamination Fee					\$54.54	/Occurrence + \$1/CY	
Return Fee					\$54.00	/Occurrence	

Scenario 3, no LAP (16%) Effective January 1, 2022							
Residential Collection Rates							
Subscription Item					2021 Rate	2022 Rate	
90 Gal Pack-out (Single Family Units)					\$115.39	\$121.16	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$31.10	\$32.66	
90 Gal Green Waste (Green) Container					\$6.68	\$7.02	
64 Gal Recycling (Blue) Container					\$6.71	\$7.04	
90 Gal Disabled Pack-out (Single Family Unit)					\$31.10	\$32.66	
90 Gal Pack-out (Mobile home)					\$111.05	\$116.60	
90 Gal Curbside (Mobile home)					\$23.72	\$24.91	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$19.69	\$20.68	
					per month	per month	
					\$236.38	\$248.19	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$92.20	\$161.79	\$231.37	\$300.95	\$370.53	\$440.11	\$509.70
1 YD	\$109.50	\$193.81	\$278.13	\$362.43	\$446.75	\$531.04	\$615.35
1.5 YD	\$117.98	\$210.77	\$303.55	\$396.32	\$489.08	\$581.87	\$674.65
2 YD	\$138.36	\$251.53	\$364.72	\$477.90	\$591.03	\$704.20	\$817.40
3 YD	\$150.46	\$275.76	\$401.04	\$526.33	\$651.60	\$776.73	\$902.20
4 YD	\$161.12	\$297.16	\$433.22	\$569.23	\$705.27	\$841.30	\$977.32
6 YD	\$186.81	\$348.44	\$510.04	\$671.68	\$833.25	\$994.89	\$1,156.50
8 YD	\$211.02	\$396.87	\$582.71	\$768.55	\$954.41	\$1,140.23	\$1,326.08
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$80.26	\$139.14	\$191.46	\$250.34	\$309.21	\$368.07	\$426.95
1 YD	\$96.09	\$168.49	\$240.87	\$313.25	\$385.62	\$457.99	\$530.40
1.5 YD	\$103.40	\$183.04	\$262.70	\$342.35	\$421.99	\$501.63	\$559.18
2 YD	\$120.88	\$218.04	\$315.21	\$412.38	\$509.50	\$606.67	\$703.83
3 YD	\$131.27	\$238.85	\$346.39	\$453.96	\$561.49	\$669.05	\$776.64
4 YD	\$141.68	\$259.64	\$377.59	\$495.54	\$613.50	\$731.45	\$849.41
6 YD	\$162.47	\$301.25	\$439.96	\$578.75	\$717.45	\$856.22	\$994.95
8 YD	\$183.28	\$342.81	\$497.53	\$661.91	\$821.46	\$980.99	\$1,140.55
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$62.96	\$111.08	\$159.19	\$207.31	\$255.42	\$303.53	\$351.65
300 Gallon	\$96.62	\$170.22	\$235.61	\$309.21	\$382.80	\$456.38	\$529.98
1 YD	\$116.41	\$206.90	\$297.37	\$387.84	\$478.32	\$568.77	\$659.28
1.5 YD	\$125.54	\$225.09	\$324.66	\$424.23	\$523.78	\$623.33	\$695.26
2 YD	\$147.39	\$268.84	\$390.30	\$511.77	\$633.17	\$754.62	\$876.08

Scenario 3, no LAP (16%) Effective January 1, 2022							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$276.71	\$503.06	\$729.43	\$955.81	\$1,182.06	\$1,408.40	\$1,634.81
3 YD	\$300.92	\$551.53	\$802.08	\$1,052.66	\$1,303.21	\$1,553.46	\$1,804.39
4 YD	\$322.25	\$594.33	\$866.44	\$1,138.46	\$1,410.54	\$1,682.59	\$1,954.65
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$98.57	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$278.02	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$330.95	
Daily Container Rental Charge for Unscheduled Service						\$7.59	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$176.42	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$289.14	
1.5 YD						\$296.45	
2 YD						\$313.93	
3 YD						\$324.32	
4 YD						\$334.73	
6 YD						\$355.52	
8 YD						\$376.33	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$297.00	/Occurrence	
Commercial Recycling Contamination Fee					\$59.99	/Occurrence + \$1/CY	
Return Fee					\$59.40	/Occurrence	

Scenario 3, no LAP (16%) Effective January 1, 2023							
Residential Collection Rates							
Subscription Item					2022 Rate	2023 Rate	
90 Gal Pack-out (Single Family Units)					\$121.16	\$127.22	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$32.66	\$34.29	
90 Gal Green Waste (Green) Container					\$7.02	\$7.37	
64 Gal Recycling (Blue) Container					\$7.04	\$7.40	
90 Gal Disabled Pack-out (Single Family Unit)					\$32.66	\$34.29	
90 Gal Pack-out (Mobile home)					\$116.60	\$122.43	
90 Gal Curbside (Mobile home)					\$24.91	\$26.16	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$20.68	\$21.71	
					per month	per month	
					\$248.19	\$260.60	
					per year	per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$101.42	\$177.97	\$254.51	\$331.05	\$407.58	\$484.12	\$560.67
1 YD	\$120.45	\$213.19	\$305.94	\$398.67	\$491.42	\$584.14	\$676.89
1.5 YD	\$129.78	\$231.84	\$333.90	\$435.95	\$537.99	\$640.05	\$742.12
2 YD	\$152.19	\$276.68	\$401.19	\$525.69	\$650.13	\$774.62	\$899.14
3 YD	\$165.51	\$303.34	\$441.14	\$578.96	\$716.76	\$854.40	\$992.42
4 YD	\$177.23	\$326.88	\$476.54	\$626.15	\$775.80	\$925.43	\$1,075.06
6 YD	\$205.49	\$383.28	\$561.04	\$738.85	\$916.57	\$1,094.38	\$1,272.15
8 YD	\$232.12	\$436.55	\$640.99	\$845.40	\$1,049.85	\$1,254.25	\$1,458.68
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$88.29	\$153.06	\$210.61	\$275.38	\$340.13	\$404.88	\$469.65
1 YD	\$105.70	\$185.34	\$264.95	\$344.57	\$424.19	\$503.79	\$583.44
1.5 YD	\$113.74	\$201.35	\$288.97	\$376.59	\$464.19	\$551.80	\$615.09
2 YD	\$132.97	\$239.85	\$346.73	\$453.62	\$560.45	\$667.33	\$774.21
3 YD	\$144.40	\$262.73	\$381.03	\$499.36	\$617.64	\$735.96	\$854.30
4 YD	\$155.85	\$285.60	\$415.35	\$545.10	\$674.85	\$804.60	\$934.35
6 YD	\$178.72	\$331.37	\$483.96	\$636.62	\$789.19	\$941.84	\$1,094.45
8 YD	\$201.61	\$377.09	\$547.29	\$728.10	\$903.60	\$1,079.09	\$1,254.61
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$69.26	\$122.19	\$175.11	\$228.04	\$280.96	\$333.89	\$386.81
300 Gallon	\$106.28	\$187.24	\$259.18	\$340.14	\$421.08	\$502.02	\$582.98
1 YD	\$128.05	\$227.59	\$327.11	\$426.63	\$526.15	\$625.65	\$725.21
1.5 YD	\$138.09	\$247.60	\$357.12	\$466.65	\$576.16	\$685.66	\$764.78
2 YD	\$162.12	\$295.72	\$429.32	\$562.94	\$696.48	\$830.08	\$963.68

Scenario 3, no LAP (16%) Effective January 1, 2023							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$304.39	\$553.36	\$802.38	\$1,051.39	\$1,300.27	\$1,549.24	\$1,798.29
3 YD	\$331.01	\$606.68	\$882.29	\$1,157.92	\$1,433.53	\$1,708.80	\$1,984.83
4 YD	\$354.47	\$653.76	\$953.08	\$1,252.31	\$1,551.60	\$1,850.85	\$2,150.11
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$108.43	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$305.82	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$364.04	
Daily Container Rental Charge for Unscheduled Service						\$8.35	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$194.06	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$318.06	
1.5 YD						\$326.10	
2 YD						\$345.32	
3 YD						\$356.76	
4 YD						\$368.21	
6 YD						\$391.08	
8 YD						\$413.96	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$326.70	/Occurrence	
Commercial Recycling Contamination Fee					\$65.99	/Occurrence + \$1/CY	
Return Fee					\$65.34	/Occurrence	

Scenario 3, no LAP (16%) Effective January 1, 2024							
Residential Collection Rates							
Subscription Item					2023 Rate	2024 Rate	
90 Gal Pack-out (Single Family Units)					\$127.22	\$133.58	
64 Gal (Gray) Curbside (Single Family Unit & Multi Unit extra cans).					\$34.29	\$36.01	
90 Gal Green Waste (Green) Container					\$7.37	\$7.74	
64 Gal Recycling (Blue) Container					\$7.40	\$7.77	
90 Gal Disabled Pack-out (Single Family Unit)					\$34.29	\$36.01	
90 Gal Pack-out (Mobile home)					\$122.43	\$128.55	
90 Gal Curbside (Mobile home)					\$26.16	\$27.46	
Extra 64 Gal Refuse (Gray) Container single Residential only NOT MULTI UNITS					\$21.71	\$22.80	
					per month	per month	
					\$260.60 per year	\$273.63 per year	
Residential Go-Back Fee All Cans					\$25.00		
Residential Special Pick Up Fee Any single can or All Cans (includes extra service or refilling of cans) Courtesy call back not allowed.					\$25.00		
Contamination Fee (Garbage in Green or Blue can)					\$25.00		
Commercial and Industrial Collection Rates							
Solid Waste Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$111.56	\$195.76	\$279.96	\$364.15	\$448.34	\$532.54	\$616.74
1 YD	\$132.50	\$234.51	\$336.53	\$438.54	\$540.56	\$642.55	\$744.58
1.5 YD	\$142.76	\$255.03	\$367.29	\$479.54	\$591.79	\$704.06	\$816.33
2 YD	\$167.41	\$304.35	\$441.31	\$578.26	\$715.15	\$852.08	\$989.06
3 YD	\$182.06	\$333.68	\$485.26	\$636.86	\$788.44	\$939.84	\$1,091.66
4 YD	\$194.96	\$359.57	\$524.20	\$688.77	\$853.38	\$1,017.97	\$1,182.56
6 YD	\$226.04	\$421.61	\$617.15	\$812.73	\$1,008.23	\$1,203.82	\$1,399.37
8 YD	\$255.33	\$480.21	\$705.08	\$929.94	\$1,154.84	\$1,379.68	\$1,604.55
Recycling Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
300 Gallon	\$97.12	\$168.36	\$231.67	\$302.91	\$374.14	\$445.37	\$516.61
1 YD	\$116.27	\$203.87	\$291.45	\$379.03	\$466.61	\$554.17	\$641.78
1.5 YD	\$125.11	\$221.48	\$317.86	\$414.25	\$510.61	\$606.98	\$676.60
2 YD	\$146.26	\$263.83	\$381.40	\$498.99	\$616.50	\$734.07	\$851.64
3 YD	\$158.84	\$289.01	\$419.13	\$549.30	\$679.41	\$809.55	\$939.73
4 YD	\$171.44	\$314.16	\$456.89	\$599.61	\$742.33	\$885.06	\$1,027.78
6 YD	\$196.59	\$364.51	\$532.35	\$700.29	\$868.11	\$1,036.03	\$1,203.89
8 YD	\$221.77	\$414.80	\$602.02	\$800.91	\$993.96	\$1,187.00	\$1,380.07
Organics Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
64 Gallon	\$76.19	\$134.40	\$192.62	\$250.84	\$309.06	\$367.28	\$425.49
300 Gallon	\$116.91	\$205.96	\$285.09	\$374.15	\$463.18	\$552.22	\$641.27
1 YD	\$140.85	\$250.35	\$359.82	\$469.29	\$578.77	\$688.22	\$797.73
1.5 YD	\$151.90	\$272.36	\$392.84	\$513.32	\$633.77	\$754.23	\$841.26
2 YD	\$178.34	\$325.30	\$472.26	\$619.24	\$766.13	\$913.09	\$1,060.05

Scenario 3, no LAP (16%) Effective January 1, 2024							
Solid Waste Compactor Collection Rates							
Bin Size	Frequency of Weekly Pickup						
	1	2	3	4	5	6	7
2 YD	\$334.83	\$608.70	\$882.61	\$1,156.52	\$1,430.29	\$1,704.17	\$1,978.12
3 YD	\$364.11	\$667.35	\$970.51	\$1,273.72	\$1,576.88	\$1,879.68	\$2,183.32
4 YD	\$389.92	\$719.14	\$1,048.39	\$1,377.54	\$1,706.76	\$2,035.94	\$2,365.12
Roll Off Rates							
10 Cubic Yards (16' x 8' x 3')							
20 Cubic Yards (16' x 6' x 5')							
30 Cubic Yards (18' x 8' x 6')							
MOVE CONTAINER FEE after intial placement. Customers must give specific placement instructions, or have a spotter on site.						\$119.27	
SCHEDULED PICK-UPS per empty plus actual landfill charges. No container rental fee and MUST KEEP Roll Off bin for at least 90 days to qualify for scheduled pick-ups.						\$336.41	
UNSCHEDULED PICK-UPS per empty plus actual landfill charges plus oer day container charge as shown below.						\$400.45	
Daily Container Rental Charge for Unscheduled Service						\$9.18	
UNSCHEDULED PICK-UPS additional fee for nights, weekends, or holidays						\$213.47	
Temporary Construction Recycle Rates (Service < 90 Days, includes Delivery & Removal)							
1 YD						\$349.86	
1.5 YD						\$358.71	
2 YD						\$379.85	
3 YD						\$392.43	
4 YD						\$405.03	
6 YD						\$430.18	
8 YD						\$455.36	
Special Service Rates							
Subscription Item					Rate	Frequency of Charge	
Can/Bin Cleaning					\$25.00	/Request	
Can/Bin Re-Deliver Fee (after removal for missed payments)					\$25.00	/Occurrence	
Rear Loader Bulky Waste Pickup					\$25.00	/Request	
Roll-Off Overweight Charge					\$359.37	/Occurrence	
Commercial Recycling Contamination Fee					\$72.59	/Occurrence + \$1/CY	
Return Fee					\$71.87	/Occurrence	