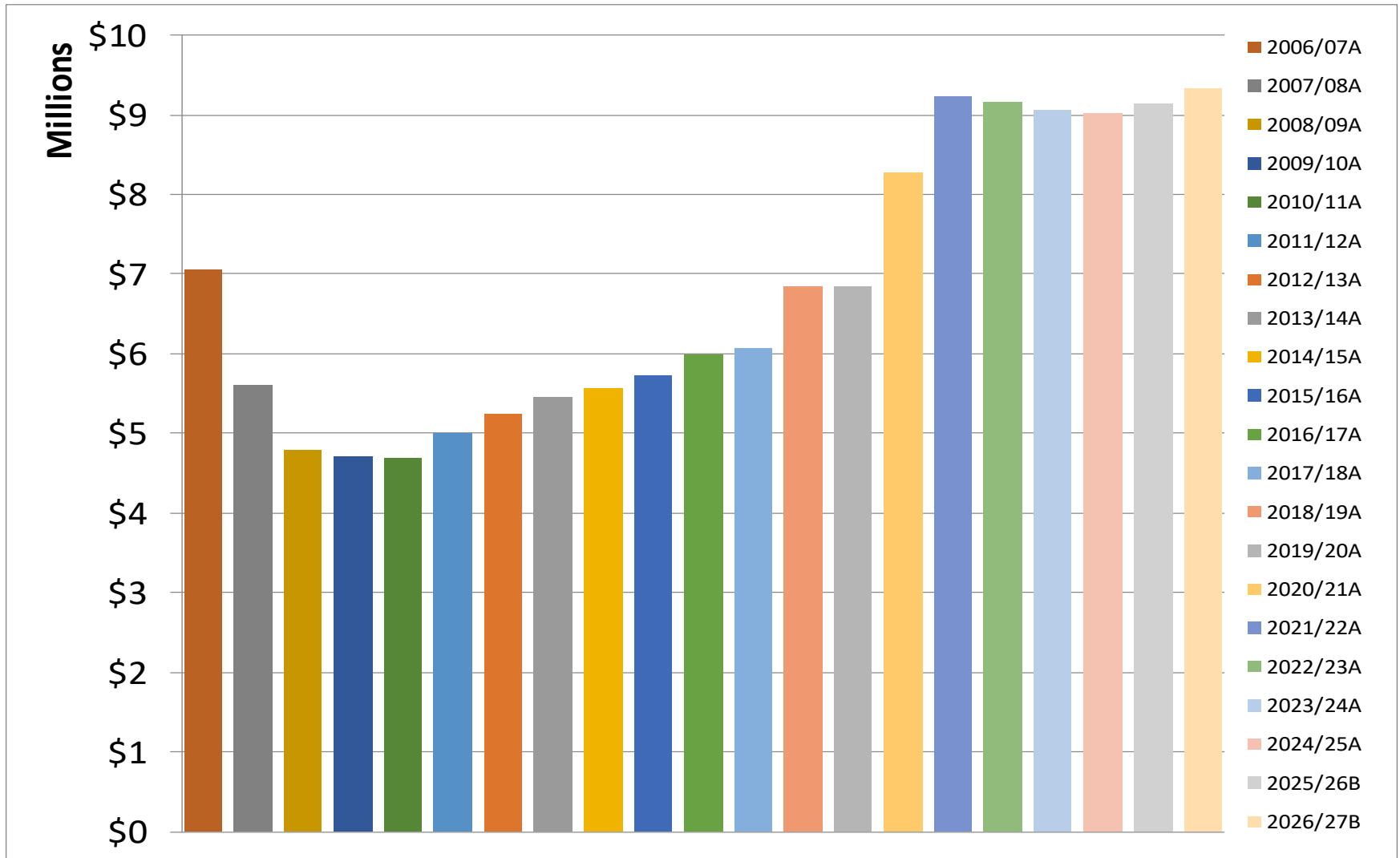


Fiscal Year 2025-26

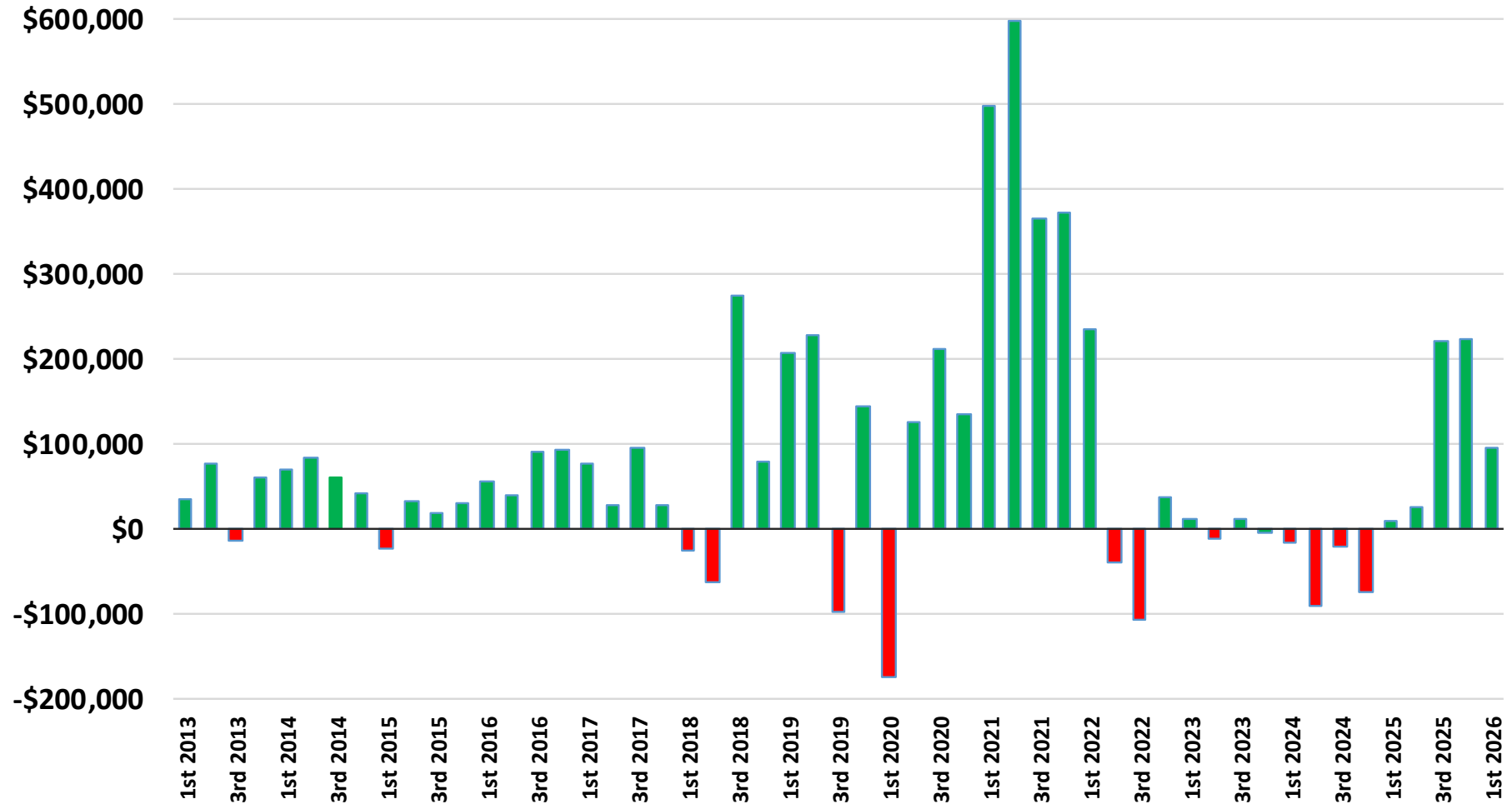
Measure C Financial Update

August 11, 2026

Transaction and Use Tax By Fiscal Year



Measure C – Quarter over Prior Year Quarter – Net Transaction and Use Tax To The City 1st Qtr 2013 to 1st Qtr 2026



Fiscal Year 2025-26

1st Quarter Measure C Sales Tax

Sales Receipts for January-March 2026

Original Budget	1 st Qtr Revenue	Percentage of Actual to Original Budget
\$9,135,000	\$2,268,154	24.8%

- ▶ Quarter over Quarter up 4.47% (cash basis)
- ▶ Quarter over Quarter up 8.7% Adjusted for Economic Data

Major Industry Groups UP ↑	Major Industry Groups DOWN ↓
General Consumer Goods	Food and Drugs
Business and Industry	
Restaurants and Hotels	
Building and Construction	
Fuel and Service Stations	
Auto and Transportation	