

RESOLUTION NO. 2023-_____

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF MERCED, CALIFORNIA,
APPROVING PARKS AND RECREATION
PROGRAM AND SERVICE FEES**

**THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY
RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:**

SECTION 1. Having been considered by the City Council following a public hearing on _____, 2023, and based on the report prepared by the Director of Parks and Recreation, the City Council hereby establish the Parks and Recreation Program and Service Fees identified on Exhibit "A" attached hereto.

SECTION 2. The Parks and Recreation Program and Service Fees established herein shall take effect immediately and remain in effect until next reviewed and revised by the City Council.

PASSED AND ADOPTED by the City Council of the City of Merced at a regular meeting held on the ____ day of _____ 2023, by the following vote:

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

ABSTAIN: Council Members:

APPROVED:

Mayor

ATTEST:
STEPHANIE R. DIETZ, CITY CLERK

BY: _____
Assistant/Deputy City Clerk

(SEAL)

APPROVED AS TO FORM:

K. Flores 5/25/23
Contract City Attorney Date

Programs			Current Fees Established in 2009	Proposed City of Merced Fee 2023
Zoo Entrance Fees - Over based on 26,500 visitors				
0-5 years			\$	\$
6 years to 13 years old			\$	1.00
14 years to 59 years old				3.00
				4.00
Seniors- 60 and Better (based on 3,500 visitors)			\$	2.00
School Class/ Group Tour (cost per class, based on 20 visits per year)				100.00
Youth Sports- Approx 700 youth per year				
Basketball (240 students)		Non Resident Fee	\$	65.00
Flag Football (150 students)		Non Resident Fee	\$	65.00
Junior Giants Baseball (320)		Non Resident Fee	\$	Free
Adult Sports- Over 800 adults per year				
Basketball (per team)(\$600/10 ppl per team= \$60 per person) (24 teams Est.)			\$	500.00
Softball (per team)(600/10 ppl per team= \$60 per person) (90 Teams Est.)			\$	500.00
Aquatics				
Public Swim Lessons (Est. 1050 lessons)			\$	35.00
Recreation Swim			\$	1.00
Private Swim Lessons (Ada Givens Pool use) (Projected 30 private lessons)				150.00
Pool Rental (per hour- 2 hr min.)(Projected 15 rentals)				125.00
Special Camps				
1st child (per week)			\$	25.00
2nd + or more children (same family)			\$	20.00
Leisure Classes				
Fees are based on duration of class, materials and supplies used, and instructor fees; Revenue is split; Parks & Rec.= 40% Liesure Class Instructor= 60%				

Facilities

Current City of Merced
Fee established 2009

Proposed City of Merced Fee

Ball Field/ Gym Rentals/ Pool Rentals

TOURNAMENT RENTALS (Joe Herb/ Nannini/ McNamara/ CP-42/ McCombs Youth Center)

Field/Turf/Gym Reservation Fee	\$	75.00	\$	100.00
Grass Field Rental (per field)	\$	75.00	\$	100.00
Grass Field Prep (per field)	\$	25.00	\$	35.00
Light Rental (per field)	\$	20.00	\$	25.00
Turf Field Rental (per field)			\$	100.00
Field Management by P&R Staff (per hr)	\$	10.00	\$	20.00

BALL FIELD/ GYM RENTALS

(Joe Herb/ Nannini/ McNamara/ CP-42/ McCombs Youth Center)
(Youth Recreational Leagues are FREE)

Grass Fields Rental Fee (per field per hour) (based on 10 rentals per year)	\$	25.00	\$	50.00
Turf Field Rental Fee (per field per hour) (based on 10 rentals per year)	\$	75.00	\$	80.00
Field Management by P&R Staff (per hr)			\$	20.00
Gym Rental Fee (per hour includes lights and staff)(based on 10 rentals per year)		na	\$	80.00

Merced Senior Community Center

REGULAR EVENTS

Security Deposit (Main Hall events)	\$	300.00	\$	300.00
Cleaning Fee (Main Hall Special Events)	\$	366.00	\$	366.00
Main Hall Full- Rental Fee (per hour)	\$	125.00	\$	150.00
Set up- full hall	\$	100.00	\$	125.00
Main Hall Half- Rental Fee (per hour)	\$	75.00	\$	100.00
Set up- half hall	\$	75.00	\$	100.00
Main Hall Quarter- Rental Fee (per hour)	\$	50.00	\$	75.00
Set up- quarter hall	\$	25.00	\$	25.00
Kitchen Rental Fee (included in events, fee is for kitchen use only, per hour)			\$	75

CO-SPONSORED EVENTS (requiring Council approval)

Security Deposit (event)	\$	50.00	\$	150.00
50 % Reduction on all associated fees for event				

SAM PIPES ROOM

REGULAR EVENTS

Security Deposit	\$	100.00	\$	100.00
Security deposit with food or beverages	\$	300.00	\$	300.00
Room Rental Fee (per hour * 2 hr min)	\$	40.00	\$	50.00
Full room set up fee	\$	100.00	\$	100.00
Half room set up fee	\$	50.00	\$	50.00
Non Profit Rate - 50% DISCOUNT (hourly fee only)	\$	25.00	\$	25.00
Co- Sponsored Room Use (No Fees)	\$	-	\$	-

ROSSOTTI EDUCATION BUILDING

REGULAR EVENTS

Security Deposit	\$	100.00	\$	100.00
Rental Fee (per hour)	\$	50.00	\$	75.00
Non- Profit Rate - 50% DISCOUNT (hourly fees only)	\$	25.00	\$	40.00

ROTARY SCOUT HUT

REGULAR EVENTS

Security Deposit	\$	100.00	\$	100.00
Rental Fee (per hour)	\$	40.00	\$	60.00
Non- Profit Rate - 50% DISCOUNT (hourly fees only)	\$	20.00	\$	30.00

MERCED OPEN AIR THEATRE

REGULAR EVENTS

Security Deposit	\$	100.00	\$	100.00
Rental Fee (per event)	\$	40.00	\$	75.00
Non- Profit - 50% DISCOUNT (per event)	\$	20.00	\$	40.00

GAZEBO AND PICNIC SHELTERS

Gazebo & Rose Garden (per hour)	\$	20.00	\$	30.00
Picnic Shelter Rental (Joe Herb, Charlie Huddleston, Soroptomist, Rahilly (per hour)	\$	10.00	\$	25.00
Bounce House Permits	\$	20.00	\$	20.00