

Community Facilities District 2003-2 Services

Improvement Area	Fund	Improvement Name	6/30/2018	City Manager Recommended		6/30/19 Projected
			Projected Fund Balance	Proposed Assessment	Proposed Expenditure Budget	Fund Balance
1	164	Bellevue Ranch East	\$ 19,205	\$ 16,565	\$ 16,565	\$ 19,205
2	165	Compass Pointe	400,827	114,837	117,903	397,761
3	166	Sandcastle	66,467	52,972	88,245	31,194
4	167	Bright Development	66,083	26,802	38,873	54,012
5	168	Merced Renaissance	23,686	7,083	14,335	16,434
6	169	Big Valley	5,959	1,094	2,289	4,764
7	170	Bellevue Ranch West	203,596	103,593	103,593	203,596
9	172	University Park	251,662	43,571	43,571	251,662
10	173	Tuscany	20,607	11,140	12,032	19,715
11	174	Provance	268,853	71,742	71,742	268,853
12	175	Promenade	13,289	1,129	1,255	13,163
13	176	Alfarata Ranch	26,032	3,345	3,345	26,032
14	177	Franco	117,202	19,787	19,787	117,202
15	178	Cottages	30,831	17,625	18,537	29,919
17	180	Hartley Crossing	8,838	1,491	1,491	8,838
18	181	Crossing at River Oaks	12,007	3,790	10,211	5,586
19	182	Mohammed Apartments	4,747	693	693	4,747
20	183	Sunnyview Apartments	27,471	4,489	4,489	27,471
21	184	University Park II	108,807	19,696	19,696	108,807
22	185	Moraga of Merced	25,793	27,183	37,281	15,695
23	186	Mission Ranch	24,577	6,979	6,979	24,577
25	188	Cypress Terrace East	58,620	11,005	11,005	58,620
26	189	Meadows	114,470	52,739	52,739	114,470
27	190	Lantana Estates	28,248	28,402	28,402	28,248
28	191	Meadows 2	83,956	10,253	10,253	83,956
29	192	Paseo	22,581	5,190	6,433	21,338
30	193	Highland Park	72,302	-	13,107	59,195
31	194	Mercy Hospital	158,341	25,875	26,111	158,105
32	195	Fahrens Park Plaza	99,346	14,320	14,320	99,346
33	196	Mansionette Estate #5	-	3,917	3,917	-
33	198	Compass Pointe Apts	-	12,505	12,505	-
Total			\$ 2,364,403	\$ 719,812	\$ 811,704	\$ 2,272,511