

<b>1. GRANT TITLE</b> CHP Cannabis Tax Fund Law Enforcement Grant FY2021/2022	
<b>2. NAME OF AGENCY</b> Merced Police Department	<b>4. PERFORMANCE PERIOD</b> From: 07/01/2021 To: 06/30/2022
<b>3. AGENCY SECTION TO ADMINISTER GRANT</b> Police	
<b>5. OPPORTUNITY INFORMATION DESCRIPTION</b> Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, improve agency's effectiveness through training and development of new strategies.	
<b>6. FUNDS ALLOCATED UNDER THIS AGREEMENT SHALL NOT EXCEED:</b> \$ 573,636.00	
<b>7. TERMS AND CONDITIONS:</b> The Grantee agrees to complete the Project as described in the Project Description. The Grantee's Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27 are hereby incorporated into this agreement by reference.  The parties hereto agree to comply with the terms and conditions of the following attachments: <ul style="list-style-type: none"> <li>• Schedule A - Project Description, Problem Statement, Goals and Objectives and Method of Procedure;</li> <li>• Schedule B - Detailed Budget Estimate; and</li> <li>• Schedule B-1 - Budget Narrative.</li> </ul> We, the officials named below, hereby swear under penalty of perjury under the laws of the State of California that we are duly authorized to legally bind the Grant recipient to the above described Grant terms and conditions.  IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.	
<b>8. APPROVAL SIGNATURES</b>	
<b>A. AUTHORIZED OFFICIAL OF AGENCY</b> Name: Stephanie Dietz                      Phone: (209) 385-6930 Title: City Manager  Address: 678 W 18th St, Merced, CA, 95340  E-Mail: dietzs@cityofmerced.org  _____ <div style="display: flex; justify-content: space-between; width: 100%;"> <span>(Signature)</span> <span>(Date)</span> </div>	<b>B. AUTHORIZED OFFICIAL CHP</b> Name: Kevin Davis                      Phone: (916) 843-4360 Title: Chief                      Fax: (916) 322-3169  Address: 601 North 7th Street, Sacramento, CA 95811  E-Mail: KMDavis@chp.ca.gov  _____ <div style="display: flex; justify-content: space-between; width: 100%;"> <span>(Signature)</span> <span>(Date)</span> </div>
<b>C. ACCOUNTING OFFICER OF CHP</b> Name: C. M. Jones                      Phone: (916) 843-3531 Title: Commander                      Fax: (916) 322-3159 Address: 601 North 7th Street, Sacramento, CA 95811  E-Mail: catrina.jones@chp.ca.gov  _____ <div style="display: flex; justify-content: space-between; width: 100%;"> <span>(Signature)</span> <span>(Date)</span> </div>	<b>D. AUTHORIZED FINANCIAL CONTACT TO RECEIVE PAYMENTS</b>  Name: Deborah Richardson Address: 678 W 18th St, Merced, CA, 95340
<b>9. PURCHASE ORDER NUMBER</b>	

## TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other terms and conditions noted in this Agreement. Failure by the Grantee to comply may result in the termination of this Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

### A. EXECUTION

1. The State (the California Highway Patrol) hereby awards to the Grantee the sum of money stated on page one of this Agreement. This funding is awarded to the Grantee to carry out the project set forth in the Project Description and the terms and conditions set forth in this Agreement.
2. The funding for this Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Agreement, whereby no party shall have any further obligations or liabilities under this Agreement, or 2) negotiate an Agreement amendment to reduce the grant award and scope of services to be provided under this Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement has been approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide pursuant to this Agreement, necessary to complete or carry out the project as described in this Agreement. Any modification or alteration of this Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing 30 calendar days in advance to the State for approval.
5. The Grantee agrees to complete the project within the timeframe indicated in the Performance Period, which is on page one of this Agreement.

### B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all project expenditures, which includes all State and any other project funding expended, within 60 calendar days after completion of this Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.

## TERMS AND CONDITIONS

4. Equipment purchased through this Agreement shall be used for the education, prevention, and enforcement of impaired driving laws unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the project costs. Equipment purchased under this Agreement must only be used for approved project related purposes unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

### C. PROJECT TERMINATION

1. Grantee or the State may terminate this Agreement at any time prior to the commencement of the project. Once the project has commenced, this Agreement may only be terminated if the party withdrawing provides 30 calendar days written notice of their intent to withdraw.
  - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
  - b. Grantee agrees to provide written notice of an event of force majeure under this Agreement within 10 calendar days of the commencement of such event and within 10 calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Agreement has been terminated.
3. The State may terminate this Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Agreement at the time and in

## TERMS AND CONDITIONS

the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.

4. If this Agreement is terminated, the State may choose to exclude the Grantee from future grant opportunities.

### D. FINANCIAL RECORDS

1. The Grantee agrees the State or their designated representative shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Agreement.

### E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Agreement.

### F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

### G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

## TERMS AND CONDITIONS

### H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
  - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
  - b. Establish a Drug-Free Awareness Program to inform employees about:
    - i. The dangers of drug abuse in the workplace.
    - ii. The person's or organization's policy of maintaining a drug-free workplace.
    - iii. Any available counseling, rehabilitation and employee assistance programs.
    - iv. Penalties that may be imposed upon employees for drug abuse violations.
  - c. Every employee who works on the project will:
    - i. Receive a copy of the company's drug-free workplace policy statement.
    - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Agreement or termination of this Agreement or both and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
  - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements as noted above. (GC 8350 et seq.)

### I. LAW ENFORCEMENT AGENCIES

1. All law enforcement organization Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Grantees shall not engage in the act of racial profiling as defined in California Penal Code Section 13519.4.
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### J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms

## TERMS AND CONDITIONS

to comply with such provisions before commencing the performance of the work of this Agreement, (refer to Labor Code Section 3700).

### K. APPLICATION INCORPORATION

1. The Grantee agrees the Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Agreement.

### L. STATE LOBBYING

1. The Grantee is advised none of the funds provided under this Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official whose salary is supported by this Agreement from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

### M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
  - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
  - b. It is not a party to any Agreement, written or oral, creating obligations that would prevent it from entering into this Agreement or satisfying the terms herein.
  - c. If the Grantee is a Nonprofit Organization, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
  - d. All of the information in its Grant Application and all materials submitted are true and accurate.

## TERMS AND CONDITIONS

### N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

### O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State in writing of any changes to the name of person within organization with delegated signing authority.
2. An amendment is required to change the Grantee's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

### P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an Agreement, authorizing execution of the Agreement.

### Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

### R. GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by governmental Grantees.

### S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section) immediately for clarification.
2. Current State Employees:
  - a. No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial

## TERMS AND CONDITIONS

interest, and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

- b. No officer or employee shall contract on their own behalf as an independent Grantee with any state agency to provide goods or services.
3. Former State Employees:
  - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Agreement while employed in any capacity by any state agency.
  - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee organization named within this Agreement warrants their organization and its employees have no personal or financial interest and no present or past employment or activity which would be incompatible with participating in any activity related to this Agreement. For the duration of this Agreement, the organization and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Agreement.
5. The Grantee organization and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Agreement made available for use by the State for the purposes of providing services to the State in conjunction with this Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to project confidential information and intends to disclose that information in violation of this Agreement.
6. The Grantee will not enter into any Agreement or discussions with third parties concerning materials described in paragraph 5 prior to receiving written confirmation from the State that such third party has an Agreement with the State similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.

## TERMS AND CONDITIONS

8. If Grantee violates any provisions of above paragraphs, such action by Grantee shall render this Agreement void.

### T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
  2. Law Enforcement Projects:
    - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office; establish a policy ensuring appropriate use; and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section), of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
    - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with funds from this agreement will be primarily used for the enforcement of driving under the influence laws and/or providing public education related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem indicating the vehicle is used for driving under the influence enforcement.
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## Schedule A

Merced Police Department

Law Enforcement FY 2021/2022

### Project Description

The Merced Police Department (MPD) will use grant funding to accomplish the goal of reducing people arrested for driving while impaired while under the influence of marijuana. Objectives are: checkpoints, saturation patrols, presentations, training, communication, and convictions. These objectives are designed to act as a have a deterrent effect for using marijuana while operating a vehicle. Prevention, enforcement, and education will be the primary means to accomplish the goal of decreasing arrests.

### Problem Statement

Despite the legalization of marijuana, the Merced Police Department (MPD) continues to see crimes being committed relate to marijuana. In 2020, there was the following arrests:

- (2) for 11358 cultivating in excess of 6 plants
- (1) for 11361 furnishing minor with marijuana
- (4) for 11358 cultivation/processing of marijuana
- (2) for 11357 possession of marijuana on school campus
- (6) for 11359 marijuana for sale
- (2) for 11357 possess over 1 oz of marijuana
- (2) for 11357 possession of marijuana under 18 years old
- (2) for 23222 possession of marijuana while driving vehicle
- (3) for 11360 sell/give/transportation of marijuana

In addition to these arrests just in 2020, the MPD also had (12) citations for municipal violations for exceeding the quantity of plants allowed to be grown inside one's residence.

The MPD had (20) arrests for 23152(F) and (4) for 23152(G) in 2020.

All of the objectives specified in this grant application will assist the MPD with decreasing the numbers of marijuana related arrests. The MPD wants to educate citizens on the dangers of marijuana and to educate them about the laws regarding the legalization of marijuana in California. The attached document details the effect that marijuana is having in our city.

### Performance Measures

The goals are to enforce marijuana driving laws and educate the public on the laws regarding marijuana. The goals will be accomplished by doing the following objectives:

- (2) Checkpoints will be completed (1 every 6 months).
  - Statistics will be kept during the checkpoint for drivers passing through and citations issued.
- (24) Saturation Patrols will be completed (2 every month).
  - Statistics will be kept during the patrols for vehicle stops and citations issued.
- (24) Presentations to government entities, community events, clubs, associations, student groups will be completed (2 every months).
  - Statistics will be kept of each presentation listing the number of people impacted, the topic, the duration, and materials provided if any. Presentation topics will educate attendees on the laws of marijuana in regard to driving impaired.
- When needed, officers will go to court for marijuana cases resulting from grant enforcement
  - Statistics will be kept of each court appearance
- All approved supplies will be purchased within the first 3 months of the grant's effective date.
  - Each supply will be tracked, documented, and inventoried during the procurement process.
- (12) Press Releases will be issued informing and educating the public (1 every month).
  - Each press release will summarize grant activities during the previous month and be tracked, documented, and saved for reporting.
- (10) Officers will attend SFST Training.
- (10) Officers will attend DRE Training.
- (10) Officers will attend ARIDE Training.
  - MPD Travel Procedures will be followed for each training attended.
  - Officers will attend trainings that fit MPD scheduling.
  - Officers will attend trainings approved by CHP.

## Schedule A

### Merced Police Department

### Law Enforcement FY 2021/2022

Checkpoints will be conducted (1) every six months.  
Saturation Patrols will be conducted (2) per month.  
Presentations will be conducted (2) per month.  
Increase DUI Marijuana arrests by 25%.  
Reduce DUI Marijuana collisions by 50%

### Proposed Solutions

The goals are to enforce marijuana driving laws and educate the public on the laws regarding marijuana. The goals will be accomplished by doing the following objectives:

- (2) Checkpoints will be completed (1 every 6 months).
  - Statistics will be kept during the checkpoint for drivers passing through and citations issued.
- (24) Saturation Patrols will be completed (2 every month).
  - Statistics will be kept during the patrols for vehicle stops and citations issued.
- (24) Presentations to government entities, community events, clubs, associations, student groups will be completed (2 every months). Presentation topics will educate attendees on the laws of marijuana in regards to driving impaired.
  - Statistics will be kept of each presentation listing the number of people impacted, the topic, the duration, and materials provided if any.
- When needed, officers will go to court for marijuana cases resulting from grant enforcement.
  - Statistics will be kept of each court appearance.
- All approved supplies will be purchased within the first 3 months of the grant's effective date.
  - Each supply will be tracked, documented, and inventoried during the procurement process.
- (12) Press Releases will be issued informing and educating the public (1 every month).
  - Each press release will summarize grant activities during the previous month and be tracked, documented, and saved for reporting.
- (10) Officers will attend SFST Training.
- (10) Officers will attend DRE Training.
- (10) Officers will attend ARIDE Training.
  - MPD Travel Procedures will be followed for each training attended
  - Officers will attend trainings that fit MPD scheduling.
  - Officers will attend trainings approved by CHP.

The desired result from completing these objectives is just one: decreased arrests for marijuana DUI arrests. Through enforcement, education, and communication, the MPD hopes to decrease arrests for marijuana DUI that in turn saves lives, saves property, and makes the roads in our community safer.

### Method of Evaluation

Each quarter, the Grant Coordinator and Sergeant will meet to discuss progress on the objectives of the grant. This will ensure that all objectives are on track to be completed by the end of the two-year grant period. This meeting will also include discussions on the effectiveness of each objective. Topics will include: did a checkpoint get any arrests? did patrols get any arrests? how many people were in attendance at a community event? how many officers completed training? among the initial questions to be asked and then discussed. The ultimate evaluation strategy will be to review if arrests for marijuana related crimes decreased from prior to the grant start date to the current date of the meeting. The primary goal of the grant is to decrease the number of marijuana related driving arrests. This saves lives, saves property, and saves money.

### Program Sustainability

The Merced Police Department has no program in effect that is 100% dedicated to marijuana driving enforcement and/or marijuana compliance. Without grant funding, the objectives described in this grant application will not be completed or will be completed on a very limited basis through normal day-to-day activities. The MPD will rely on grant funding to sustain this program. Once the grant period has ended, marijuana driving enforcement and marijuana public education and outreach will be done as time permits.

## Schedule A

**Merced Police Department**

**Law Enforcement FY 2021/2022**

### **Administrative Support**

Crime Analyst/Grant Coordinator writes, applies, accepts, manages, reports and closes out the grant.

Accountant completes requests for reimbursement and all other financial documentation.

Sergeant assigns and coordinates all grant objectives.

Community Service officer schedules and coordinates all training activities and related travel.

Management Analyst processes all requests for purchase orders and processing invoices.

The MPD has an impeccable record in grant management. Due dates of program/fiscal reports are met on a consistent basis. The MPD currently has the following grants open and active: 2018 USDOJ JAG, 2019 USDOJ JAG, 2020 USDOJ JAG, 2020 USDOJ COVID, 2020/21 CA OTS STEP, and 2020/21 CA ABC.

All activities are tracked using a project number that is assigned by the Accountant. The project number is used for reporting and financial effectiveness.

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## Schedule B

### Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
3701	Merced Police Department	\$573,636.00

Cost Category	Line Item Name	Total Cost to Grant
Equipment	Mobile Incident Command Vehicle	\$500,000.00
<b>Category Sub-Total</b>		<b>\$500,000.00</b>

Other Direct Costs	Rolling Tape Measure	\$150.00
	DRE Penlights	\$500.00
	Tape Measure Reel	\$100.00
	Laptop	\$2,500.00
	Printer	\$1,500.00
	Monitor	\$200.00
	Small Unmanned Aerial System (SUAS)	\$2,500.00
	Canopies	\$600.00
	Folding Chairs	\$300.00
	Folding Tables	\$200.00
	Anti-Fatigue Standing Mats	\$600.00
	Generator	\$500.00
	Gasoline for Generator	\$1,000.00
	Presentation Portable Screen	\$1,000.00
	Sound System	\$500.00
	Presentation Remote Control	\$100.00
	Education Materials	\$5,000.00
	SFST Training Registration	\$560.00
	ARIDE Training Registration	\$620.00
	Presentation Projector	\$1,500.00
<b>Category Sub-Total</b>		<b>\$19,930.00</b>

Personnel	Sergeant Checkpoints OT	\$1,494.00
	Sergeant Checkpoints OT Benefits	\$114.00
	Officer Checkpoints OT	\$10,880.00
	Officer Checkpoints OT Benefits	\$832.00
	Officer Saturation Patrols OT	\$13,056.00
	Officer Saturation Patrols OT Benefits	\$999.00
	Officer Court Appearances OT	\$6,800.00
	Officer Court Appearances OT Benefits	\$520.00
	Officer Presentations OT	\$4,896.00
	Officer Presentations OT Benefits	\$375.00
<b>Category Sub-Total</b>		<b>\$39,966.00</b>

Travel	SFST Training	\$6,870.00
	ARIDE Training	\$6,870.00
<b>Category Sub-Total</b>		<b>\$13,740.00</b>

<b>Grant Total</b>	<b>\$573,636.00</b>
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## Schedule B-1

### Budget Narrative

Merced Police Department

Law Enforcement FY 2021/2022

#### Equipment

**Mobile Incident Command Vehicle** \$500,000.00

(1) Mobile Incident Command Vehicle x \$500,000 = \$500,000

Our department needs a Mobile Incident Command Vehicle (MICV). Currently, we have a very small-scale trailer that serves as an incident command vehicle. However, it lacks the necessary space, accommodations, and mobility that a fully self-propelled MICV can provide. We are requesting assistance from this grant to fund the purchase of an MICV for our police department. The MICV will be used during all checkpoints. Having the MICV available at checkpoints will allow for safer environment for the officers and a more efficient operation. Equipment and supplies needed for the checkpoints will be stored inside and readily available. In addition, the MICV will be used at public education and outreach programs. Using when educational presentations are conducted will enhance the experience for the citizens. The MICV will be present at community events such as National Night Out when the MPD educates the community on our services and programs. Education about marijuana will be available at all events and locations where and when the MICV is deployed.

Grant funds will be spent to purchase a large RV self-propelled vehicle and all of the necessary equipment and supplies to make it fully functional. Grant funds will be used to equip the MICV with, but not limited to, the following items: computers, computer screens, desks, chairs, whiteboards, touchscreens, radios, surveillance equipment, crime scene supplies, telephones, Wi-Fi equipment, cellular equipment, server hardware, and medical supplies. The bulk of these items are included in the purchase of an MICV. Grant funds will be used to fund the initial purchase/capital acquisition of the Mobile Incident Command Vehicle. The City is able to sustain and maintain an MICV after the initial acquisition. The City has a Public Works department that maintains all fleet vehicles to ensure the utmost safety and continued operation of City vehicles.

#### Other Direct Costs

**Rolling Tape Measure** \$150.00

(3) Rolling Tape Measurers x \$50 = \$150 to be used at checkpoints and collisions

**DRE Penlights** \$500.00

(5) DRE Penlights x \$100 = \$500 to be used on saturation patrols, at checkpoints, and at collisions

**Tape Measure Reel** \$100.00

(4) Tape Measure Reel x \$25 = \$100 to be used at checkpoints and collisions

**Laptop** \$2,500.00

(1) laptop with needed support supplies such as keyboard, mouse, and docking base x \$2,500 = \$2,500

**Printer** \$1,500.00

(1) laser color printer with duplex feature x \$1,500 = \$1,500

**Monitor** \$200.00

(1) Monitor for laptop/docking station x \$200 = \$200

## Schedule B-1

### Budget Narrative

Merced Police Department

Law Enforcement FY 2021/2022

**Small Unmanned Aerial System (SUAS)** \$2,500.00

(1) Small Unmanned Aerial System (SUAS) x \$2,500 = \$2,500

The SUAS will be used at checkpoints when needed for overwatch to enhance safety and/or if pursuits initiate and/or if an incident arises at the location.

In addition, the SUAS will be used to create social media posts educating, preventing, and enforcing marijuana laws regarding driving.

**Canopies** \$600.00

(1) canopies x \$300 = \$600 to be used at community events, checkpoints, and other educational settings

**Folding Chairs** \$300.00

(6) padded folding chairs x \$50 to be used at community events, checkpoints, and other educational settings

**Folding Tables** \$200.00

(2) folding tables x \$100 to be used at community events, checkpoints, and other education settings

**Anti Fatigue Standing Mats** \$600.00

(6) anti fatigue standing mats x \$100 = \$600 to be used at community events, checkpoints, and other education settings

**Generator** \$500.00

(1) Generator x \$500 = \$500 to be used at community events, checkpoints, and other education settings

**Gasoline for Generator** \$1,000.00

(1) Gasoline for Generator x \$1,000 = \$1,000 to be used at community events, checkpoints, and other education settings

**Presentation Portable Screen** \$1,000.00

(1) Presentation Portable Screen x \$1,000 = \$1,000 to be used at community events and other education settings

**Sound System** \$500.00

(1) Sound System with speaker and microphone x \$500 = \$500 to be used at community events and other education settings

**Presentation Remote Control** \$100.00

(1) Presentation Remote Control x \$100 = \$100 to be used at community events and other educational settings

**Education Materials** \$5,000.00

(1) Educational Materials, Posters, Handouts, Booklets x \$5,000 = \$5,000 to be used at community events and other educational settings

**Presentation Projector** \$1,500.00

(1) Presentation Projector x \$1,500 = \$1,500 to be used at community events and other education settings

## Schedule B-1

### Budget Narrative

Merced Police Department

Law Enforcement FY 2021/2022

**SFST Training Registration** \$560.00

10 Officers registration x \$56 = \$560

**ARIDE Training Registration** \$620.00

10 Officers registration x \$62 = \$620

#### Personnel

**Sergeant Checkpoints OT** \$1,494.00

(1) Sgt x \$83/hr x 9hrs x 2 checkpoints = \$1,494

**Sergeant Checkpoints OT Benefits** \$114.00

Sgt Checkpoints OT \$1,494 x 7.65% = \$114

**Officer Checkpoints OT** \$10,880.00

10 Ofc x \$68/hr x 8hrs x 2 checkpoints = \$10,880

**Officer Checkpoints OT Benefits** \$832.00

Ofc Checkpoint OT \$10,880 x 7.65% = \$832

**Officer Saturation Patrols OT** \$13,056.00

1 Ofc x \$68/hr x 8hrs x 24 saturation patrols = \$13,056

**Officer Saturation Patrols OT Benefits** \$999.00

Officer Saturation Patrols OT \$13,056 x 7.65% = \$999

**Officer Court Appearances OT** \$6,800.00

1 Ofc x \$68/hr x 100hrs = \$6,800

Court appearance OT costs will only be incurred during the grant operation period. Any OT after the grant end date will be covered by the MPD.

**Officer Court Appearances OT Benefits** \$520.00

Officer Court Appearances OT \$6,800 x 7.65% = \$520

Court appearance OT costs will only be incurred during the grant operation period. Any OT after the grant end date will be covered by the MPD.

**Officer Presentations OT** \$4,896.00

1 Ofc x \$68/hr x 3hrs x 24 presentations = \$4,896

## Schedule B-1

### Budget Narrative

Merced Police Department

Law Enforcement FY 2021/2022

Officer Presentations OT Benefits \$375

Officer Presentations  
OT \$4,896 x 7.65% =  
\$375

#### Travel

SFST Training \$6,870.00

10 Officers Per Diem x \$54 x 3 days = \$1,620  
10 Officers Hotel x \$175 x 3 days = \$5,250

Not knowing the location of prospective SFST training courses, per diem and hotel is budgeted to cover the costs.

ARIDE Training \$6,870.00

10 Officers Per Diem x \$54 x 3 days = \$1,620  
10 Officers Hotel x \$175 x 3 days = \$5,250

Not knowing the location of prospective ARIDE training courses, per diem and hotel is budgeted to cover the costs.

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