

FY 2018/19 Regional Surface Transportation Program (RSTP)

Apportionment Distribution

FY 2018/19 Estimated Apportionments	\$ 3,512,189	RSTP Exchanges are based on the Estimated "Advance" apportionment figures.
Adjustments of Prior "Advance" vs. "Actual" Apportionments	\$ 7,708	"Actual" apportionment figures are reported after year's end, with adjustments made subsequently.
State-Mandated Merced County "Lifeline" Apportionment	\$(526,686)	Merced County has separate contract with Caltrans and funds are distributed direct to Merced County.
Balance after State-Mandated Merced County "lifeline" Apportionment	\$ 2,993,211	Amount of MCAG RSTP State Exchange Contract
Total City "Lifeline" Apportionments	\$(356,305)	
Balance after City "Lifeline" Apportionments	\$ 2,636,906	

City	City Lifeline Apportionment
Atwater	\$ 61,284
Dos Palos	\$ 11,144
Gustine	\$ 12,194
Livingston	\$ 28,341
Los Banos	\$ 74,341
Merced-City	\$ 169,001
Subtotal: Total City "Lifeline" Apport.	\$ 356,305

Jurisdiction	* Population based portion	Percentage	FY 2018/19 RSTP funds distributed by population
Atwater	31,470	11.12%	\$ 293,302
Dos Palos	5,541	1.96%	\$ 51,643
Gustine	5,884	2.08%	\$ 54,840
Livingston	14,811	5.23%	\$ 138,039
Los Banos	41,898	14.81%	\$ 390,492
Merced County	87,110	30.79%	\$ 811,870
	96,214	34.01%	\$ 896,720
Subtotal	282,928	100.00%	\$ 2,636,906

*May 2019 - Depart. of Finance Population Figures

Jurisdiction	City/County Lifeline Apportionment	FY 2018/19 RSTP funds distributed by population	TOTAL FY 2018/19 RSTP funds
Atwater	\$ 61,284	\$ 293,302	\$ 354,586
Dos Palos	\$ 11,144	\$ 51,643	\$ 62,787
Gustine	\$ 12,194	\$ 54,840	\$ 67,034
Livingston	\$ 28,341	\$ 138,039	\$ 166,380
Los Banos	\$ 74,341	\$ 390,492	\$ 464,833
Merced-City	\$ 169,001	\$ 811,870	\$ 980,871
Merced-County	\$ 526,686	\$ 896,720	\$ 1,423,406
TOTAL	\$ 882,991	\$ 2,636,906	\$ 3,519,897