

Voluntary Grant Reduction (VGR) Repayment Schedule by HUD Resource and Effect on Administrative, Public Service, and Other Project Funding

CDBG - Estimates based upon allocation amounts over last 10 years = \$920,000 to \$1,150,000/year*						
# Years Spread (anticipated year)	Reduction Amount/year	Adjusted Total CDBG Allocation	Subtract: Adjusted Admin Budget (20% cap)	Programs supported by admin funds	Subtract: Adjusted Budget for Public Service Programs	Remaining for Other Eligible CDBG Projects
			Indirect costs max 10%		15% cap	
1 ('25/26)	\$ 307,913.40	\$612,086 to \$842,086	(\$122,417 to \$168,417)	Continuum of Care @ \$38,000)	(\$91,812 to \$126,312)	\$397,857 to \$547,357
2 ('25/26,'26/27)	153,956.70	\$766,043 to \$996,043	(\$153,208 to \$199,208)		(\$114,906 to \$149,406)	\$497,929 to \$647,429
3 ('25/26, '26/27, '27/28)	102,637.80	\$817,362 to \$1,047,362	(\$163,472 to \$209,472)		(\$122,604 to \$157,104)	\$531,286 to \$680,786

* program income not factored

HOME - Estimates based upon allocation amounts over last 10 years = \$330,000 to 575,000/year*					
# Years Spread (anticipated year)	Reduction Amount/year	Adjusted Total HOME Allocation	Subtract: Adjusted Direct Admin Budget (10% cap)	Programs supported by admin funds**	Remaining for Eligible HOME Projects
1 ('25/26)	\$ 392,593.55	\$ -62,593 to \$182,406	(\$ 0 to \$18,240)	n/a	\$ 0 to \$164,166***
2 ('25/26,'26/27)	196,296.78	\$133,703 to \$378,703	(\$13,370 to \$37,870)	n/a	\$120,333*** to \$340,833
3 ('25/26, '26/27, '27/28)	130,864.52	\$199,135 to \$444,135	(\$19,913 to \$44,413)	Fair Housing Services @ \$34,000**	\$179,222*** to \$399,722

* program income not factored

** only with adjusted HOME allocation of \$340,000 or greater

*** range remaining does not include funding of Fair Housing Services