

## FY 2022/23 Regional Surface Transportation Program (RSTP)

### Apportionment Distribution

FY 2022/23 Estimated Apportionments	\$ 4,301,828	RSTP Exchanges are based on the <b>Estimated "Advance"</b> apportionment figures.
Adjustments of Prior "Advance" vs. "Actual" Apportionments	\$ -	"Actual" apportionment figures are reported after year's end, with adjustments made subsequently.
State-Mandated Merced County "Lifeline" Apportionment	\$ (526,686)	Merced County has separate contract with Caltrans and funds are distributed direct to Merced County.
Balance after State-Mandated Merced County "lifeline" Apportionment	\$ 3,775,142	<b>Amount of MCAG RSTP State Exchange Contract</b>
Total City "Lifeline" Apportionments	\$ (356,305)	
Balance after City "Lifeline" Apportionments	\$ 3,418,837	

City	City Lifeline Apportionment
Atwater	\$ 61,284
Dos Palos	\$ 11,144
Gustine	\$ 12,194
Livingston	\$ 28,341
Los Banos	\$ 74,341
Merced-City	\$ 169,001
<b>Subtotal: Total City "Lifeline" Apport.</b>	<b>\$ 356,305</b>

Jurisdiction	* Population based portion	Percentage	FY 2022/23 RSTP funds distributed by population
Atwater	31,418	11.01%	\$ 376,443
Dos Palos	5,640	1.98%	\$ 67,577
Gustine	5,945	2.08%	\$ 71,232
Livingston	14,257	5.00%	\$ 170,824
Los Banos	47,347	16.59%	\$ 567,300
Merced County	90,116	31.58%	\$ 1,079,748
	90,614	31.76%	\$ 1,085,714
<b>Subtotal</b>	<b>285,337</b>	<b>100.00%</b>	<b>\$ 3,418,838</b>

\*May 2023 - Depart. of Finance Population Figures

Jurisdiction	City/County Lifeline Apportionment	FY 2022/23 RSTP funds distributed by population	TOTAL FY 2022/23 RSTP funds
Atwater	\$ 61,284	\$ 376,443	\$ 437,727
Dos Palos	\$ 11,144	\$ 67,577	\$ 78,721
Gustine	\$ 12,194	\$ 71,232	\$ 83,426
Livingston	\$ 28,341	\$ 170,824	\$ 199,165
Los Banos	\$ 74,341	\$ 567,300	\$ 641,641
Merced-City	\$ 169,001	\$ 1,079,748	\$ 1,248,748
<b>Merced-County</b>	<b>\$ 526,686</b>	<b>\$ 1,085,714</b>	\$ 1,612,400
<b>TOTAL</b>	<b>\$ 882,991</b>	<b>\$ 3,418,838</b>	<b>\$ 4,301,828</b>