

**RESOLUTION NO. 2020-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF MERCED, CALIFORNIA,  
APPROVING PARKS AND RECREATION  
PROGRAM AND SERVICE FEES**

THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY  
RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. Having been considered by the City Council following a public hearing on \_\_\_\_\_, 2020, and based on the report prepared by the Director of Parks and Recreation and recommended by the Recreation and Parks Commission, the City Council hereby establish the Parks and Recreation Program and Service Fees identified on Exhibit "A" attached hereto.

SECTION 2. The Parks and Recreation Program and Service Fees established herein shall take effect immediately and remain in effect until next reviewed and revised by the City Council.

PASSED AND ADOPTED by the City Council of the City of Merced at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_ 2020, by the following vote:

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

ABSTAIN: Council Members:

APPROVED:

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\_\_\_\_\_  
Mayor

ATTEST:  
STEVE CARRIGAN, CITY CLERK

BY: \_\_\_\_\_  
Assistant/Deputy City Clerk

(SEAL)

APPROVED AS TO FORM:

Stephen A. M. 3-4-2020  
City Attorney Date

## PARKS AND RECREATION SERVICES FEE SCHEDULE

	EXISTING		PROPOSED		Comments
	FEE	unit	19/20 Fees	unit	
<b>MERCED SENIOR COMMUNITY CENTER</b>					
REGULAR EVENTS					
BOOKING FEE	300.00	event	300.00	event	\$ -
MAIN HALL - FULL ROOM	125.00	hr	125.00	hr	\$ -
HALF ROOM - 2 HR MIN	75.00	hr	75.00	hr	\$ -
QUARTER ROOM - 2 HR MIN	50.00	hr	50.00	hr	\$ -
CLEANING FEES	300.00	event	366.00	event	\$ 66.00 contract service amount per event (\$50.00) offset increase in cleaning fees
SET UP FEES - FULL ROOM	150.00	event	100.00	event	\$ -
SET UP FEES - QUARTER ROOM	75.00	event	75.00	event	\$ -
KITCHEN	50.00	event	50.00	event	\$ - Rental of Kitchen only (not incl in reg fees) fees have been suspended since 2009
FACILITY MAINTENANCE CHARGE (REMOVE)	90.00	event	-	event	\$ - fees have been suspended since 2009
ENERGY SURCHARGE (REMOVE)	10.00	hr	-	hr	\$ - fees have been suspended since 2009
<b>YOUTH EVENTS (REMOVE)</b>					
BOOKING FEE	300.00	event	300.00	event	
MAIN HALL - FULL ROOM	175.00	hr	175.00	hr	
CLEANING FEES	300.00	event	300.00	event	
SET UP FEES	150.00	event	150.00	event	
KITCHEN	150.00	event	150.00	event	
FACILITY MAINTENANCE CHARGE	90.00	event	90.00	event	
ENERGY SURCHARGE	10.00	hr	10.00	hr.	
<b>CO-SPONSORED EVENTS (requiring Council approval)</b>					
<b>COST RECOVERY CHARGES:</b>					
REFUNDABLE BOOKING FEE	50.00	event	50.00	event	\$ -
STAFF CHARGE	30.00	hr	50.00	hr	\$ 20.00
STAFF CHARGE (before 6am)	-	hr	-	hr	\$ - REMOVE CHARGE
ENERGY SURCHARGE	10.00	hr	-	hr	\$ (10.00) REMOVE CHARGE
FACILITY MAINTENANCE FEE	45.00	event	-	event	\$ (45.00) REMOVE CHARGE

**CLEANING FEE**

- event 50.00 event \$ 5.00<sup>F</sup> Replaces Facility Maint. & Energy fees

**PARKS AND RECREATION SERVICES FEE SCHEDULE**

	EXISTING	PROPOSED				
	FEE	unit	19/20 Fees	unit	Difference	Comments

<b>SAM PIPES ROOM</b>						
<b>REGULAR MEETINGS</b>						
	FEE	unit	19/20 Fees	unit	Difference	Comments
SECURITY DEPOSIT	100.00	event	100.00	event	\$ -	
SECURITY DEPOSIT - RENTAL WITH FOOD/BEVERAGES	300.00	event	300.00	event	\$ -	
FULL ROOM HOURLY	40.00	hr	40.00	hr	\$ -	
FULL ROOM HOURLY - WEEKEND RATE			65.00	hr	\$ 65.00	fees needed to cover overtime/on-call
FULL ROOM SET UP FEES	100.00	event	100.00	event	\$ -	
HALF ROOM SET UP FEES	50.00	event	50.00	event	\$ -	
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	20.00	hr	\$ -	
NON-PROFIT WEEKEND RATE - 50% DISCOUNT (hourly fees only)			32.50	hr	\$ 32.50	

**CO-SPONSORED USE (NO CHARGE)**

INCLUDES YSO'S AND COMMUNITY ORGANIZATIONS USING  
SAM PIPES ROOM ON LONG TERM, RECURRING MEETING  
SCHEDULE

**CITY COUNCIL CHAMBER****NEW FEES**

SECURITY DEPOSIT	-	event	100.00	event	\$ 100.00	
HOURLY RATE	-	event	40.00	hr	\$ 40.00	
HOURLY RATE - WEEKEND RATE			65.00	hr	\$ 65.00	fees needed to cover overtime/on-call
NON-PROFIT AND CO-SPONSORED RATE	-	hr	20.00	hr	\$ 20.00	Council and CM to determine users
NON-PROFIT WEEKEND RATE - 50% DISCOUNT (hourly fees only)			32.50	hr	\$ 32.50	

**CIVIC CENTER FOYER**

EVENTS ONLY (no charge for displays)

SECURITY DEPOSIT - event 50.00 event \$ 5.00<sup>F</sup> Replaces Facility Maint. & Energy fees

SECURITY DEPOSIT - RENTAL WITH FOOD/BEVERAGES	-	300.00	event	\$ 300.00	fees needed to cover City's interests
HOURLY RATE	-	40.00	hr	\$ 40.00	fees needed to cover City's costs
HOURLY RATE -WEEKEND RATE	-	65.00	hr	\$ 65.00	fees needed to cover overtime/on-call
FULL ROOM SET UP FEES	-	100.00	event	\$ 100.00	fees needed to cover City's costs
HALF ROOM SET UP FEES	-	50.00	event	\$ 50.00	fees needed to cover City's costs
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	-	20.00	hr	\$ 20.00	
NON-PROFIT WEEKEND RATE - 50% DISCOUNT (hourly fees only)	-	32.50	hr	\$ 32.50	

## PARKS AND RECREATION SERVICES FEE SCHEDULE

EXISTING	PROPOSED			
Fee	unit	19/20 Fees	unit	Difference
				Fees added in 2009 after construction
<b>ROSSOTTI ED-ZOO-CATION BUILDING</b>				
SECURITY DEPOSIT		100.00	event	\$ -
RENTAL FEES		50.00	hr	\$ 10.00
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)		25.00	hr	\$ 5.00

## CO-SPONSORED EVENTS (requiring Council approval)

### PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD

<b>COST RECOVERY CHARGES:</b>				
REFUNDABLE BOOKING FEE		100.00	event	- event \$ (100.00)
STAFF CHARGE		10.00	hr	- hr \$ (10.00)
ENERGY SURCHARGE		5.00	hr	- hr \$ (5.00) fees have been suspended since 2009
FACILITY MAINTENANCE CHARGE		25.00	event	- event \$ (25.00) fees have been suspended since 2009

## ROTARY SCOUT HUT

SECURITY DEPOSIT	100.00	event	\$ -	
RENTAL FEES	40.00	hr	\$ 50.00	hr \$ 10.00
ENERGY SURCHARGE (REMOVE)	5.00	hr	-	hr \$ (5.00) fees have been suspended since 2009
FACILITY MAINTENANCE CHARGE (REMOVE)	25.00	event	-	event \$ (25.00) fees have been suspended since 2009
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	\$ 25.00	hr \$ 5.00

**CO-SPONSORED EVENTS** (requiring Council approval)

**COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE	50.00	event	-	event	\$ (50.00)
STAFF CHARGE	10.00	hr	-	hr	\$ (10.00)
ENERGY SURCHARGE	5.00	hr	-	hr	\$ (5.00)
FACILITY MAINTENANCE CHARGE	25.00	event	-	event	\$ (25.00)

**TRANSPO COURTYARD**

SECURITY DEPOSIT	100.00	event	\$ -	
COURTYARD RENTAL	50.00	hr	\$ -	
ENERGY SURCHARGE	5.00	hr	\$ -	
FACILITY MAINTENANCE CHARGE	25.00	event	\$ -	
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)				

**PARKS AND RECREATION SERVICES FEE SCHEDULE**

	EXISTING FEE	PROPOSED unit 19/20 Fees	unit	Difference	Comments
<b>TRANSPO COURTYARD (Continued)</b>					

**COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE	50.00	event	50.00	event	\$ -
STAFF CHARGE	10.00	hr	10.00	hr	\$ -
ENERGY SURCHARGE	5.00	hr	5.00	hr	\$ -
FACILITY MAINTENANCE CHARGE	25.00	event	25.00	event	\$ -

**MERCED OPEN AIR THEATRE**

SECURITY DEPOSIT	100.00	event	100.00	event	\$ -
MERCED OPEN AIR THEATRE RENTAL	40.00	hr	50.00	hr	\$ 10.00
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	25.00	hr	\$ 5.00
ENERGY SURCHARGE (REMOVE)	5.00	hr	-	hr	\$ (5.00) fee has been suspended since 2009
FACILITY MAINTENANCE CHARGE (REMOVE)	45.00	event	-	event	\$ (45.00) fee has been suspended since 2009

**CO-SPONSORED EVENTS** (requiring Council approval)

**PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD**

**COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE

STAFF CHARGE

ENERGY SURCHARGE

FACILITY MAINTENANCE CHARGE

**PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD**

50.00 event - event \$ (50.00)

10.00 hr - hr \$ (10.00)

5.00 hr - hr \$ (5.00)

45.00 event - event \$ (45.00)

**GAZEBO AND PICNIC SHELTERS**

GAZEBO/ROSE GARDEN RENTAL

PICNIC SHELTER RENTAL

BOUNCE HOUSE PERMIT

20.00 hr	20.00 hr	-
10.00 hr	20.00 hr	\$ 10.00
20.00 event	20.00 event	\$ -

**CO-SPONSORED EVENTS** (requiring Council approval)**COST RECOVERY CHARGES:**

45.00 event - event \$ (45.00)

**FACILITY MAINTENANCE CHARGE****PARKS AND RECREATION SERVICES FEE SCHEDULE**

EXISTING FEE	PROPOSED	Comments
unit	19/20 Fees	unit

**APPLEGATE PARK ZOO**

ZOO ADMISSION - UNDER 5 YEARS	Free day	Free day	\$ -
ZOO ADMISSION - 6 TO 15 YEARS	2.00 day	2.50 day	\$ 0.50
ZOO ADMISSION - ADULTS 16-61	3.00 day	3.50 day	\$ 0.50
ZOO ADMISSION - SENIORS	1.50 day	2.00 day	\$ 0.50

**YOUTH SPORTS**

YOUTH BASKETBALL	65.00 player	75.00 player	\$ 10.00
YOUTH FLAG FOOTBALL	65.00 player	75.00 player	\$ 10.00
YOUTH VOLLEYBALL (PROPOSED NEW PROGRAM FY 20/21)	- player	65.00 player	\$ -

**ADULT SPORTS**

ADULT BASKETBALL LEAGUE	500.00 team	550.00 team	\$ 50.00
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ADULT SOFTBALL - SUMMER LEAGUE  
ADULT SOFTBALL - FALL LEAGUE

550.00	team	550.00	team	\$	-
450.00	team	450.00	team	\$	-

## AQUATICS

REC SWIMMING - DAILY FEE YOUTH	1.00	day	1.00	day	\$	-
REC SWIMMING - DAILY FEE ADULT YOUTH	1.00	day	2.00	day	\$	-
TINY TOTS SWIMMING LESSONS	35.00	session	45.00	session	\$	-
POOL RENTALS (2 hour minimum rental)	50.00	hr	100.00	hr	\$	50.00

## TOURNAMENT RENTALS

RESERVATION FEE	75.00	tourney	100.00	tourney	\$	25.00
FIELD RENTAL	75.00	field	100.00	field	\$	25.00
FIELD PREP	25.00	field	25.00	field	\$	-
LIGHT RENTAL	20.00	tourney	20.00	tourney	\$	-
STAFF SUPERVISION	10.00	hr	20.00	hr	\$	10.00

increased minimum wage costs

## BALL FIELD RENTALS

PRACTICE - WITH BASES AND LIGHTS	25.00	hr	25.00	hr	\$	-
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## PARKS AND RECREATION SERVICES FEE SCHEDULE

	EXISTING	PROPOSED		
	Fee	unit	19/20 Fees	unit
LEISURE CLASSES				Difference

### Creative Arts

UECHI RYU KARATE	45.00	Month	45.00	Month	\$	-
JUJITSU (REMOVE)	35.00	Month	35.00	Month	\$	-
INDOOR/OUTDOOR SOCCER (REMOVE)	45.00	8 weeks	0.00	8 weeks	\$	-
HUNTER SAFETY	10.00	Session	10.00	Session	\$	-
TINY TOTS ACTIVITIES	5.00	Class	15.00	Class	\$	10.00

Additional material fees may be added

## SPECIAL EVENTS (ZOO)

MERMAIDS AND PIRATES

4/adults, 3/child & snrs

5/adults, 4/child & snrs

\$ 1.00 Under 3 years old free

ZOO BOO  
LIGHTS BEFORE CHRISTMAS

4/adults, 3/child & snrs      4/adults, 3/child & snrs      \$      -      Fee set by Zoological Society  
4/adults, 3/child & snrs      4/adults, 3/child & snrs      \$      -      No change

## **SUMMER PLAYGROUND PROGRAM**

1st child - GRADES KINDERGARTEN - 6  
2nd child (same family)

25.00 Week	40.00 Week	\$ 15.00	Increase needed to cover staff costs
20.00 Week	35.00 Week	\$ 15.00	Increase needed to cover staff costs