

**RESOLUTION NO. 2020-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF MERCED, CALIFORNIA,  
APPROVING PARKS AND RECREATION  
PROGRAM AND SERVICE FEES**

THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY  
RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. Having been considered by the City Council following a public hearing on \_\_\_\_\_, 2020, and based on the report prepared by the Director of Parks and Recreation and recommended by the Recreation and Parks Commission, the City Council hereby establish the Parks and Recreation Program and Service Fees identified on Exhibit "A" attached hereto.

SECTION 2. The Parks and Recreation Program and Service Fees established herein shall take effect immediately and remain in effect until next reviewed and revised by the City Council.

PASSED AND ADOPTED by the City Council of the City of Merced at a regular meeting held on the \_\_\_\_ day of \_\_\_\_\_ 2020, by the following vote:

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

ABSTAIN: Council Members:

APPROVED:

---

Mayor

ATTEST:  
STEVE CARRIGAN, CITY CLERK

BY: \_\_\_\_\_  
Assistant/Deputy City Clerk

(SEAL)

APPROVED AS TO FORM:

Theresa A. NM 3-4-2020  
City Attorney Date

# PARKS AND RECREATION SERVICES FEE SCHEDULE

## MERCED SENIOR COMMUNITY CENTER

### REGULAR EVENTS

		EXISTING		PROPOSED			
		FEE	unit	19/20 Fees	unit	Difference	Comments
MERCED SENIOR COMMUNITY CENTER REGULAR EVENTS							
BOOKING FEE		300.00	event	300.00	event	\$ -	
MAIN HALL - FULL ROOM		125.00	hr	125.00	hr	\$ -	
HALF ROOM - 2 HR MIN		75.00	hr	75.00	hr	\$ -	
QUARTER ROOM - 2 HR MIN		50.00	hr	50.00	hr	\$ -	
CLEANING FEES		300.00	event	366.00	event	\$ 66.00	contract service amount per event
SET UP FEES - FULL ROOM		150.00	event	100.00	event	\$ (50.00)	offset increase in cleaning fees
SET UP FEES - HALF ROOM		75.00	event	75.00	event	\$ -	
SET UP FEES - QUARTER ROOM		50.00	event	50.00	event	\$ -	
KITCHEN		150.00	event	50.00	event	\$ -	Rental of Kitchen only (not incl in reg fees)
FACILITY MAINTENANCE CHARGE (REMOVE)		90.00	event	-	event	\$ -	fees have been suspended since 2009
ENERGY SURCHARGE (REMOVE)		10.00	hr	-	hr	\$ -	fees have been suspended since 2009

### YOUTH EVENTS (REMOVE)

PROPOSE REMOVING "YOUTH EVENTS" OPTION, USE "REGULAR" FEES ONLY	
BOOKING FEE	300.00 event event
MAIN HALL - FULL ROOM	175.00 hr hr
CLEANING FEES	300.00 event event
SET UP FEES	150.00 event event
KITCHEN	150.00 event event
FACILITY MAINTENANCE CHARGE	90.00 event event
ENERGY SURCHARGE	10.00 hr hr.

### CO-SPONSORED EVENTS (requiring Council approval)

#### COST RECOVERY CHARGES:

REFUNDABLE BOOKING FEE	50.00 event	50.00 event	\$	-	
STAFF CHARGE	30.00 hr	50.00 hr	\$	20.00	
STAFF CHARGE (before 6am)	- hr	- hr	\$	-	REMOVE CHARGE
ENERGY SURCHARGE	10.00 hr	- hr	\$	(10.00)	REMOVE CHARGE
FACILITY MAINTENANCE FEE	45.00 event	- event	\$	(45.00)	REMOVE CHARGE

CLEANING FEE

- event

50.00 event

\$ 5.00/ Replaces Facility Maint. & Energy fees

## PARKS AND RECREATION SERVICES FEE SCHEDULE

	EXISTING		PROPOSED		Difference	Comments
	FEE	unit	19/20 Fees	unit		
<b>SAM PIPES ROOM</b>						
<b>REGULAR MEETINGS</b>						
SECURITY DEPOSIT	100.00	event	100.00	event	\$ -	
SECURITY DEPOSIT - RENTAL WITH FOOD/BEVERAGES	300.00	event	300.00	event	\$ -	
FULL ROOM HOURLY	40.00	hr	40.00	hr	\$ -	
FULL ROOM HOURLY - WEEKEND RATE			65.00	hr	\$ 65.00	fees needed to cover overtime/on-call
FULL ROOM SET UP FEES	100.00	event	100.00	event	\$ -	
HALF ROOM SET UP FEES	50.00	event	50.00	event	\$ -	
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	20.00	hr	\$ -	
NON-PROFIT WEEKEND RATE - 50% DISCOUNT (hourly fees only)			32.50	hr	\$ 32.50	

### CO-SPONSORED USE (NO CHARGE)

INCLUDES YSO'S AND COMMUNITY ORGANIZATIONS USING  
SAM PIPES ROOM ON LONG TERM, RECURRING MEETING  
SCHEDULE

## CITY COUNCIL CHAMBER

### NEW FEES

SECURITY DEPOSIT	-	event	100.00	event	\$ 100.00	
HOURLY RATE	-	event	40.00	hr	\$ 40.00	
HOURLY RATE - WEEKEND RATE			65.00	hr	\$ 65.00	fees needed to cover overtime/on-call
NON-PROFIT AND CO-SPONSORED RATE	-	hr	20.00	hr	\$ 20.00	Council and CM to determine users
NON-PROFIT WEEKEND RATE - 50% DISCOUNT (hourly fees only)			32.50	hr	\$ 32.50	

## CIVIC CENTER FOYER

EVENTS ONLY (no charge for displays)

SECURITY DEPOSIT	-		100.00	event	\$ 100.00	fees needed to cover City's interests
------------------	---	--	--------	-------	-----------	---------------------------------------

SECURITY DEPOSIT - RENTAL WITH FOOD/BEVERAGES	-	300.00	event	\$	300.00	fees needed to cover City's interests
HOURLY RATE	-	40.00	hr	\$	40.00	fees needed to cover City's costs
HOURLY RATE -WEEKEND RATE	-	65.00	hr	\$	65.00	fees needed to cover overtime/on-call
FULL ROOM SET UP FEES	-	100.00	event	\$	100.00	fees needed to cover City's costs
HALF ROOM SET UP FEES	-	50.00	event	\$	50.00	fees needed to cover City's costs
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)		20.00	hr	\$	20.00	
NON-PROFIT WEEKEND RATE - 50% DISCOUNT (hourly fees only)		32.50	hr	\$	32.50	

## PARKS AND RECREATION SERVICES FEE SCHEDULE

	EXISTING		PROPOSED		Difference	Comments
	FEE	unit	19/20 Fees	unit		
<b>ROSSOTTI ED-ZOO-CATION BUILDING</b>						
SECURITY DEPOSIT	100.00	event	100.00	event	\$ -	Fees added in 2009 after construction
RENTAL FEES	50.00	hr	60.00	hr	\$ 10.00	
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	25.00	hr	30.00	hr	\$ 5.00	

### CO-SPONSORED EVENTS (requiring Council approval)

#### COST RECOVERY CHARGES:

REFUNDABLE BOOKING FEE	100.00	event	-	event	\$ (100.00)	
STAFF CHARGE	10.00	hr	-	hr	\$ (10.00)	
ENERGY SURCHARGE	5.00	hr	-	hr	\$ (5.00)	fees have been suspended since 2009
FACILITY MAINTENANCE CHARGE	25.00	event	-	event	\$ (25.00)	fees have been suspended since 2009

### ROTARY SCOUT HUT

SECURITY DEPOSIT	100.00	event	100.00	event	\$ -	
RENTAL FEES	40.00	hr	50.00	hr	\$ 10.00	
ENERGY SURCHARGE (REMOVE)	5.00	hr	-	hr	\$ (5.00)	fees have been suspended since 2009
FACILITY MAINTENANCE CHARGE (REMOVE)	25.00	event	-	event	\$ (25.00)	fees have been suspended since 2009
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)	20.00	hr	25.00	hr	\$ 5.00	



**CO-SPONSORED EVENTS** (requiring Council approval)

**COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE  
STAFF CHARGE  
ENERGY SURCHARGE  
FACILITY MAINTENANCE CHARGE

**PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD**

50.00	event	-	event	\$	(50.00)
10.00	hr	-	hr	\$	(10.00)
5.00	hr	-	hr	\$	(5.00)
25.00	event	-	event	\$	(25.00)

**TRANSPO COURTYARD**

SECURITY DEPOSIT  
COURTYARD RENTAL  
ENERGY SURCHARGE  
FACILITY MAINTENANCE CHARGE  
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)

**REMOVE (Recreation no longer occupies this area)**

100.00		100.00	event	\$	-
50.00		50.00	hr	\$	-
5.00		5.00	hr	\$	-
25.00		25.00	event	\$	-

**PARKS AND RECREATION SERVICES FEE SCHEDULE**

	EXISTING		PROPOSED		Comments
	FEE	unit	19/20 Fees	unit	Difference

**REMOVE (Recreation no longer occupies this area)**

**CO-SPONSORED EVENTS** (requiring Council approval)

**COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE  
STAFF CHARGE  
ENERGY SURCHARGE  
FACILITY MAINTENANCE CHARGE

50.00	event	50.00	event	\$	-
10.00	hr	10.00	hr	\$	-
5.00	hr	5.00	hr	\$	-
25.00	event	25.00	event	\$	-

**MERCED OPEN AIR THEATRE**

SECURITY DEPOSIT  
MERCED OPEN AIR THEATRE RENTAL  
NON-PROFIT RATE - 50% DISCOUNT (hourly fees only)  
ENERGY SURCHARGE (REMOVE)  
FACILITY MAINTENANCE CHARGE (REMOVE)

100.00	event	100.00	event	\$	-
40.00	hr	50.00	hr	\$	10.00
20.00	hr	25.00	hr	\$	5.00
5.00	hr	-	hr	\$	(5.00) fee has been suspended since 2009
45.00	event	-	event	\$	(45.00) fee has been suspended since 2009

**CO-SPONSORED EVENTS** (requiring Council approval)

**COST RECOVERY CHARGES:**

REFUNDABLE BOOKING FEE  
STAFF CHARGE  
ENERGY SURCHARGE  
FACILITY MAINTENANCE CHARGE

**PROPOSE REMOVING CHARGES/USE NON-PROFIT RATES INSTEAD**

50.00 event	- event	\$ (50.00)
10.00 hr	- hr	\$ (10.00)
5.00 hr	- hr	\$ (5.00)
45.00 event	- event	\$ (45.00)

**GAZEBO AND PICNIC SHELTERS**

GAZEBO/ROSE GARDEN RENTAL  
PICNIC SHELTER RENTAL  
BOUNCE HOUSE PERMIT

20.00 hr	20.00 hr	-
10.00 hr	20.00 hr	\$ 10.00
20.00 event	20.00 event	-

**CO-SPONSORED EVENTS (requiring Council approval)**

**COST RECOVERY CHARGES:**  
FACILITY MAINTENANCE CHARGE

**PROPOSE REMOVING CHARGES**  
45.00 event - event \$ (45.00)

**PARKS AND RECREATION SERVICES FEE SCHEDULE**

EXISTING	PROPOSED	
FEE	unit	19/20 Fees unit Difference
		Comments

**APPLEGATE PARK ZOO**

ZOO ADMISSION - UNDER 5 YEARS  
ZOO ADMISSION - 6 TO 15 YEARS  
ZOO ADMISSION - ADULTS 16-61  
ZOO ADMISSION - SENIORS

Free day	Free day	\$ -
2.00 day	2.50 day	\$ 0.50
3.00 day	3.50 day	\$ 0.50
1.50 day	2.00 day	\$ 0.50

**YOUTH SPORTS**

YOUTH BASKETBALL  
YOUTH FLAG FOOTBALL  
YOUTH VOLLEYBALL (PROPOSED NEW PROGRAM FY 20/21)

65.00 player	75.00 player	\$ 10.00
65.00 player	75.00 player	\$ 10.00
- player	65.00 player	\$ -

**ADULT SPORTS**

ADULT BASKETBALL LEAGUE

500.00 team	550.00 team	\$ 50.00
-------------	-------------	----------

ADULT SOFTBALL - SUMMER LEAGUE  
ADULT SOFTBALL - FALL LEAGUE

550.00	team	550.00	team	\$	-
450.00	team	450.00	team	\$	-

## AQUATICS

REC SWIMMING - DAILY FEE YOUTH  
REC SWIMMING - DAILY FEE ADULT YOUTH  
TINY TOTS SWIMMING LESSONS  
POOL RENTALS (2 hour minimum rental)

1.00	day	1.00	day	\$	-	
1.00	day	2.00	day	\$	-	
35.00	session	45.00	session	\$	-	Reduced to \$10 by Council action
50.00	hr	100.00	hr	\$	50.00	Cover staff costs (lifeguards)

## TOURNAMENT RENTALS

RESERVATION FEE  
FIELD RENTAL  
FIELD PREP  
LIGHT RENTAL  
STAFF SUPERVISION

75.00	tourney	100.00	tourney	\$	25.00	
75.00	field	100.00	field	\$	25.00	
25.00	field	25.00	field	\$	-	
20.00	tourney	20.00	tourney	\$	-	
10.00	hr	20.00	hr	\$	10.00	Increased minimum wage costs

## BALL FIELD RENTALS

PRACTICE - WITH BASES AND LIGHTS

25.00	hr	25.00	hr	\$	-
-------	----	-------	----	----	---

## PARKS AND RECREATION SERVICES FEE SCHEDULE

### LEISURE CLASSES

#### Creative Arts

UECHI RYU KARATE  
JUJITSU (REMOVE)  
INDOOR/OUTDOOR SOCCER (REMOVE)  
HUNTER SAFETY  
TINY TOTS ACTIVITIES

EXISTING	PROPOSED		
FEE	unit	19/20 Fees	unit
45.00	Month	45.00	Month
\$		\$	
35.00	Month	35.00	Month
\$		\$	
45.00	8 weeks	0.00	8 weeks
\$		\$	
10.00	Session	10.00	Session
\$		\$	
5.00	Class	15.00	Class
\$		\$	

10.00 Additional material fees may be added

### SPECIAL EVENTS (ZOO)

MERMAIDS AND PIRATES

4/adults, 3/child & snrs	5/adults, 4/child & snrs	\$	1.00	Under 3 years old free
--------------------------	--------------------------	----	------	------------------------



ZOO BOO  
LIGHTS BEFORE CHRISTMAS

4/adults, 3/child & snrs	\$	-	Feea set by Zoological Society
	\$	-	No change

**SUMMER PLAYGROUND PROGRAM**

1st child - GRADES KINDERGARTEN - 6	25.00 Week	40.00 Week	\$	15.00	Increase needed to cover staff costs
2nd child (same family)	20.00 Week	35.00 Week	\$	15.00	Increase needed to cover staff costs