Reporting for Period:
July 1, 2021, through June 30, 2022

City of Merced

2021 Consolidated Annual Performance and Evaluation Report

DRAFT REPORT

Presented for City Council Approval

September 19, 2022

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City of Merced Housing Division
DEVELOPMENT SERVICES DEPARTMENT
MERCED, CALIFORNIA

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Merced has prepared the 2021 Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2021, through June 30, 2022. The 2021 CAPER describes a general assessment of the City's progress in carrying out projects and programs during the 2021 Program Year with the use of CDBG, HOME, and CDBG-CV funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low and Moderate Income persons (LMI) and/or LMI areas within the City limits.

The CDBG award for the 2021-22 program year was $1,132,674, with approximately $233,833.99 in Program Income received during the program year. Carryover from previous years also contributed to the continued efforts of ongoing projects and programs. Overall, a total of $3,410,839.35 in CDBG funds was spent during the snapshot period of July 1, 2021, to June 30, 2022.

The HOME award for the 2021-22 program year was $548,734, with approximately $682,426.32 in Program Income. Carryover from previous years also contributed to the continued efforts of ongoing projects and programs, and the 2021-22 HOME expenditures were $163,191.41. Funds from the remaining 2021 HOME allocation, prior carryover, and accumulated program income at this time are set aside for construction of affordable rental housing projects, HOME CHDO projects, and to complete a project on E. Main Street with Habitat for Humanity of Stanislaus County's "Brush With Kindness" homeowner rehabilitation program. HOME funding for the Gateway Terrace II affordable housing project will be defunded.

The City of Merced allocated CDBG funds during the 2021-22 program year to multiple permanent supportive housing and social service agencies in order to meet the housing and community priorities and goals set forth for the 2020-2024 Strategic Plan period. Additionally, the City set aside CDBG funding for public infrastructure projects in expectation of being able to achieve its infrastructure goals and CDBG funds to implement a program to maintain homeless encampments on State-owned properties.

At the start of the 2021-22 program year, the City was nearly a year behind in implementing 2020-21 CDBG programs. Having only received 2020 Annual Plan HUD approval of funding and project activities during the span of March to May of 2021, City staff were still drafting and executing 2020 contracts with subrecipients while concurrently holding public hearings for approval of the 2021 Annual Plan, which was approved by City Council on July 6, 2021, and HUD on October 27, 2021, and while preparing the 2020-21 CAPER for its September 2021 submittal. With most

2020 projects not fully implemented by June 30, 2021, the delays experienced with the 2020-24 Consolidated Plan/2020 Annual Plan were devastating to the City's normal annual CDBG timeline, and then subsequently, severely affected the City's ability to also expeditiously implement its 2021 programs. Adding to those complications, the City unexpectedly received large payoffs of CDBG, HOME, and LMI Asset Fund resources midway through the 2020-21 program year, which meant very large prior-year resource balances heading into the 2021 program year. However, the City is slowly recovering - two 2021 contracts are currently being drafted, and once executed, the City will be completely caught up to its normal annual timeline for 2022, albeit still with large CDBG balances to expend during the year to meet timeliness requirements.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A Improve Public Infrastructure & Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	11440	57.20%	19955	11440	57.33%
1A Improve Public Infrastructure & Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		20	0	0.00%

2A Increase Owner Occupied Rehab Opportunities	Affordable Housing	CDBG: $ / HOME: $0 / HSA LMI Asset Fund: $0	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
2B Increase Affordable Housing Opportunities	Affordable Housing	CDBG: $0 / HOME: $ / HSA LMI Asset Fund: $700507	Rental units constructed	Household Housing Unit	200	0	0.00%	200	0	0.00%
2B Increase Affordable Housing Opportunities	Affordable Housing	CDBG: $0 / HOME: $ / HSA LMI Asset Fund: $700507	Rental units rehabilitated	Household Housing Unit	8	1	12.50%	5	1	20.00%
2B Increase Affordable Housing Opportunities	Affordable Housing	CDBG: $0 / HOME: $ / HSA LMI Asset Fund: $700507	Homeowner Housing Added	Household Housing Unit	1	0	0.00%			
2B Increase Affordable Housing Opportunities	Affordable Housing	CDBG: $0 / HOME: $ / HSA LMI Asset Fund: $700507	Housing for Homeless added	Household Housing Unit	30	0	0.00%			

2C Provide Assistance for Supportive Housing	Affordable Housing	CDBG: $ / HOME: $	Housing for Homeless added	Household Housing Unit	15	1	6.67%	3	1	33.33%
3A Provide Vital Services for LMI Families	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	4571	163.25%	3850	4571	118.73%
3A Provide Vital Services for LMI Families	Non-Homeless Special Needs	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	395	29	7.34%	26	29	111.54%
3A Provide Vital Services for LMI Families	Non-Homeless Special Needs	CDBG: $	Homelessness Prevention	Persons Assisted	155	99	63.87%	105	99	94.29%
4A Provide Homeless Prevention & Support Services	Homeless	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	400	13	3.25%			
4A Provide Homeless Prevention & Support Services	Homeless	CDBG: $	Other	Other	1600	706	44.13%	682	706	103.52%

5 Enhance Fair Housing Knowledge and Resources	Non-Homeless Special Needs	HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	425	350	82.35%	85	220	258.82%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Merced's 2020-2024 Consolidated/Strategic Plan identifies four Priority Needs, with associated goals, that will be addressed during the 5-year period it covers (July 1, 2020 – June 30, 2025):

1. Expand and Improve Public Infrastructure and Facilities

Associated Goals: 1A - Improve Public Infrastructure & Facilities

2. Preserve and Develop Affordable Housing

Associated Goals: 2A - Increase Owner Occupied Rehab Opportunities; 2B - Increase Affordable Housing Opportunities; and, 2C - Provide

Assistance for Supportive Housing

3. Public Services and Quality of Life Improvements

Associated Goals: 3A - Provide Vital Services for LMI Families; and, 5 - Enhance Fair Housing Knowledge and Resources

4. Homelessness Housing and Support Services

Associated Goals: 4A - Provide Homeless Prevention & Support Services

During the 2021 Program Year, the second year of the Consolidated Plan, the City of Merced focused on the below-listed goals to address the above needs, particularly focusing on the need for affordable housing and expenditure of CDBG funds. No projects were directed towards Goal 2A for the 2021 program year.

- Goal 1A – Improve Public Infrastructure & Facilities
- Goal 2B – Increase Affordable Housing Opportunities
- Goal 2C – Provide Assistance for Supportive Housing
- Goal 3A – Provide Vital Services for LMI Families
- Goal 4A – Provide Homeless Prevention & Support Services
- Goal 5 – Enhance Fair Housing Knowledge and Resources

Program Year 2021 Use of Funds Towards Goals:

Direct and Indirect Administrative funds for both CDBG and HOME are spread amongst all goals each year in managing the overall program.

Goal 1A. Improve Public Infrastructure and Facilities:

The 2021 Annual Plan set aside a total of $1,917,333 of CDBG funding for six separate public infrastructure projects with the City Engineering Division, including the design and contractor bidding process, to use the large amount of CDBG program that had been received the prior program year. However, due to Engineering staffing constraints and a large number of projects already in progress that had experienced COVID-related delays of their own, combined with Housing Division staffing constraints in light of the continuing push to recover from the accumulated

COVID-related delays, no CDBG infrastructure projects were started during the program year. As such, all but one of these projects will not move forward to implementation. The S. Canal Street/W. Childs Avenue project will be implemented during the 2022-23 program year, with supplemented 2022 funding. The remaining CDBG funds will be reprogrammed to new 2022 CDBG projects and activities.

Additionally, the Childs and B Street Neighborhood facility, the community building for this affordable housing complex, was completed during the 2021 program year. The final building to be completed in the development received its Certificate of Occupancy on 7/28/2022, and tenants will be moving into the units soon.

Goal 2B. Increase Affordable Housing Opportunities:

The 2021 Annual Plan set aside $719,292 of CHDO HOME, which can be used towards rehabilitation or new construction of rental units. Additionally, $3,083,927 of formula HOME funds for affordable rental units was set aside specifically for new affordable rental housing construction. The City is currently in discussions with an affordable housing developer for construction of a new 156-unit apartment complex.

The developer is considering partnering with the Community Housing Development Organization (CHDO) provider, Central Valley Coalition for Affordable Housing, for the project, for a combined potential of $3.8 million towards this potential project. No funding commitments have been made thus far.

Goal 2B is also addressed with the acquisition with rehabilitation projects discussed in 2C below.

Goal 2C. Provide Assistance for Supportive Housing:

The Housing Division implemented two acquisition with rehabilitation programs totaling $990,000 of CDBG funding that proposed to purchase single family and duplex units, rehabilitate them, then rent to case-managed formerly homeless and/or low-income tenants, thereby creating more supportive and affordable units in the City of Merced. At the end of the program year, each organization (Sierra Saving Grace Homeless Project and the Merced Rescue Mission) had properties in escrow at varying stages of the purchase process. As such, contracts for these programs will extend to the Fall of 2022.

The two projects also address Goal 2B above, by creating and providing more affordable rental unit options for low-income tenants.

(Continued - 1)

Goal 3A. Provide Vital Services for LMI Families:

The 2021 Annual Plan set aside $56,412 of CDBG funds for Harvest Time, a non-profit organization that distributes food to homeless and LMI individuals and families both in the City of Merced, for food distribution program operation costs (staffing, insurance, and electric utilities), as well as costs to construct additional dry storage space within their existing leased warehouse building. By June 2022, $17,404.24 has been expended for operation costs, and Harvest Time distributed food to 610 LMI households and approximately 368 homeless individuals during the program year. Prior year (2020) funding was also provided to Harvest Time for purchase and installation of new walk-in cold storage units to replace their failing 30-year-old units. However, at the start of the 2021 program year, again because of COVID-related delays, costs for the 2020 project had increased substantially since their initial price quote, and the 2020 grant would no longer cover the purchase and installation costs of the units. As such, $20,000 of the 2021 program funding has been diverted away from the additional storage and towards the cost increase for the units. The contractor has submitted the necessary building permit plans, and the permit is in the plan check process. Approximately $32,000 remains to be drawn for the units, with the remaining balance of the 2021 grant for operating costs.

Sierra Saving Grace Homeless Project (SSG) successfully implemented Rental, Mortgage, and Utility Assistance activities with $20,000 of CDBG funding, assisting 24 households and benefitting 60 individuals by the end of the program year. Due to the large amount of CARES Act Coronavirus rental/mortgage/utility assistance that is still available in the community (see separate discussion below), including the separate CDBG-CV (Coronavirus) program that SSG administers, assistance was provided to the participants, but not as expeditiously as in non-COVID years previous. Additionally, because they are managing both programs, SSG had not submitted a request for reimbursement to the City before the end of the 2021 program year. Thus, the reports at the end of this report do not show any funds drawn down. Their CDBG program will still have a small amount of funds remaining into the 2022 program year and will use this before closing out the 2021 program.

The 2021 plan set aside a total of $33,480 of CDBG funding to support the life skills education and housing deposit program of the Alliance for Community Transformation (ACT) emergency shelter for victims of domestic violence (Valley Crisis Center). As with other programs, the ACT program was affected by the accumulated COVID-related delays, and the program will continue into the 2022 program year. In the last CAPER, it was reported that their 2020 program funding of $10,800 would be expended during the 2021 program year; however, because of the severe delays involved with the approval of the 2020 Annual Plan, ACT was not able to implement the program in time. Their 2021-22 contract was amended to increase their 2021 project by the same amount (a 29% increase to the 2021 contract), made possible by a larger than expected amount of CDBG program income received during the 2021 year and one project that did not move forward, which is discussed below in Goal

4A. We expect all 2021 program funds for ACT to be expended by March of 2023, and demographic and drawdown data will be reflected in the 2022 CAPER.

(Continued - 2)

Lifeline Community Development Corporation (Lifeline CDC) carried out their Empower Loughborough Community program during the 2021 program year without a contract in place that would have allowed reimbursement of eligible costs during the program year. Once a 2021 program year contract is executed, reimbursement of 2021 eligible expenses will happen quickly, by approximately October of 2022, and accomplishments for the 2021 program will be reported in the 2022 CAPER. Additionally, throughout the 2021 program year, Housing staff was working with Lifeline CDC with reimbursement of eligible expenses and closeout of the Lifeline 2019-21 program (two year contract funded with 2019 CDBG), which was affected by the pandemic for almost a year by shutting down their ability to carry out the program as originally intended. The initial two-year contract was extended twice to allow more time to fully expend the funding. Over the two years, Lifeline was able to assist approximately 2,600 households in the Loughborough Community with employment education and child educational material support through its community center. Those accomplishments are not reflected in this CAPER, as the 2019 program was from the previous ConPlan period.

Like Lifeline CDC, the Symple Equazion Symple Soul Work Readiness Program was implemented during the 2021 program year, but the contract was not able to be executed by the end of the program year. Eligible expenses include job program supplies, training expenses, instruction staff costs, and post-completion job-seeking expenses. The program provided a hands-on food service work readiness program, but providing real-time food service work in the Symple Soul food truck. The Symple Equazion 2020 project, Aim High POWER Academy, which assisted 12 Aim High Transitional Shelter participants with shelter and life skills training, was reimbursed program costs and closed out after the end of the 2021 program year ended. Therefore, drawdown of funds and demographic data for both projects will be reflected in the 2022 CAPER next year.

Due to the closely interactive nature of public service programs with residents, these projects, though implemented, still were affected by the pandemic. The Housing Division is continuing to work diligently towards getting these projects current with contracts, reimbursing eligible expenses, receiving beneficiary reporting on clients served, and closing out the programs during the 2022 program year.

(Continued - 3)

Goal 4A. Provide Homeless Prevention and Support Services:

The Harvest Time project for purchase and installation of replacement cold storage units and operational cost support, as explained above in Goal 3A, also provided prepared meals to homeless individuals, delivered directly to local homeless encampments by Harvest Time volunteers. Approximately 368 homeless individuals were provided this nutritional support in this manner. Due to the nature of this aspect of their project, Harvest Time did not collect ethnicity data on the individuals assisted.

The 2021 Annual Action Plan included a project by the City of Merced for Homeless Encampment Maintenance and Sanitation and proposed to utilize $60,000 of CDBG funds. The project would have provided curbside refuse containers and weekly refuse pickup by the Public Works Department, with the purpose of encouraging both a more sanitary environment for the homeless in their own spaces as well as providing a means to control and maintain the outward appearances of the encampments themselves. The City was also in discussions with a separate service provider to bring a shower facility trailer to the encampment residents for warm showers and personal hygiene. The latter activity would have received the bulk of the funding that had been set aside for the project. However, the program with the service provider was not implemented during the year and will not move forward.

$38,000 of CDBG funding was set aside in the 2021 Annual Plan to help fund a portion of staffing costs of the Merced County Human Services Agency, the administrative body that functions as the City and County Continuum of Care (CoC) Collaborative Applicant, whose purpose is the coordination, data tracking, and funding of regional homeless prevention and supportive service management programs countywide - more particularly within the City limits of Merced, where almost two-thirds (64.9%) of the countywide homeless population resides. City Housing and Merced County Human Services Agency staff worked together to draft and fully execute both the 2020 and 2021 program year contracts. The 2020 program implementation had also been severely affected by COVID-19 related delays involved with the 2020 Annual Plan approval. However, due to the length of time it had been from the end of the 2020 program year, the County no longer had any eligible expenses to submit for that particular contract, which will now be de-funded. For 2021, the City Housing Division did not fully utilize all of its set-aside indirect CDBG administration funding (Project #2 in the 2021 Annual Plan); therefore, the CoC 2021 contract was increased by $38,000 to be able to assist the CoC Collaborative Applicant with additional eligible costs, for a total of $76,000. Accomplishments reported for this project is the number of sheltered and unsheltered homeless individuals counted in the City of Merced during January 2021 Homeless Point In Time count.

No drawdown of funds occurred by the end of the 2021 program year, however, and will be reflected in the next CAPER.

(Continued - 4)

Goal 5. Enhance Fair Housing Knowledge and Resources:

Fair Housing Services was provided by Project Sentinel, Inc. with $30,000 of HOME funding in the 2021 program year. The Project Sentinel Fair Housing Center was able to assist 18 residents through eight case investigations, 102 residents through information and referral calls, as well as many others through outreach efforts. Additionally, their Tenant-Landlord Department provided counseling on rental rights and responsibilities to 20 Merced City households (100 individuals). Between all services, Project Sentinel successfully assisted a total of 220 Merced City residents with fair housing services. Other outreach efforts included distribution of over 5,000 informational brochures on common fair housing topics to residents throughout the City, at locations such as fairs, schools, and to other community organizations to then share with their clients. The conditions of the pandemic continued into PY 2021-22 with varying levels of tenant eviction protections under the law and Emergency Rental Assistance Program with fair housing problems, especially for persons with disabilities and very low-income, encountering discriminatory treatment. Project Sentinel staff continued to provide services remotely via email, phone, and mail due to COVID-19 restrictions. However, midway through the program year, their staff was able to conduct more in-person outreach events, which created more awareness of fair housing services. As a result of these in-person events, Project Sentinel experienced an increase in calls for assistance and requests for educational presentations.

CARES Act Coronavirus Community Development Block Grant (CDBG-CV) Funds

In Spring of 2020, a new coronavirus known as SARS-CoV-2 was first detected in Wuhan, Hubei Province, Peoples Republic of China, causing outbreaks of the coronavirus disease COVID-19 that spread globally. The first case was reported in the United States in January 2020. In March 2020, the World Health Organization declared the coronavirus outbreak a pandemic and a national emergency was declared. During the same time, the State of California declared a state of emergency, shutting down large gathering places and limiting the movement of residents. Locally, the City and County of Merced both declared a local state of emergency on March 13, 2020.

Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act in response to the crisis, and it was signed into law by the President on March 27, 2020. The CARES Act was an over $2 trillion economic relief package that provided direct economic assistance for American workers, families, and small businesses, and preserves jobs for industries. As part of the CARES Act, additional assistance was

provided for HUD grantees, and the City received CARES Act allocation of CDBG funds (CDBG-CV funds) in Rounds 1 and 3. The City amended its 2019 Annual Action Plan with each round to include each CDBG-CV distribution and allocate the funding to programs that addressed the immediate community needs, which were identified during a public input process. The City has received a total of $1,193,573, of CDBG-CV funds, and repurposed $125,239 of regular CDBG funds to be used towards combating the local effects of the pandemic.

Since the 2019 plan was part of the prior Consolidated Plan (2015-2019), which had slightly different strategic and annual goals, the CDBG-CV projects address different, but similar, ConPlan goals than the 2021 projects discussed above. All CDBG-CV projects address Goal #2 Support Services of the 2019 Annual Action Plan. Under this goal, the City implemented four programs that continue to address community COVID needs through the pandemic, while addressing the prior ConPlan identified priority needs of: Public Services, Homeless Services (prevention), and Job Creation and Retention. The trends in community need that have been consistent over the last two ConPlan periods have been amplified by the effects of COVID-19, especially the needs of very low- to low-income residents who are at risk of homelessness and who regularly experience food insecurity. It is generally these low-income residents who are typically the workers employed by the types of businesses, such as restaurants/bars and personal service (gyms, hair and nail salons, etc.), that were the first to be affected by State-mandated closures and among the last to re-open.

CDBG-CV Continued - 1

The four CDBG-CV programs are:

1. Merced County Food Bank; COVID-19 Nutrition Program (Implemented January 2021)

   Activity: Food Bank Assistance (operation costs)

   Total Project Funding (combined Rounds 1 and 3): $200,000 Drawn: $200,000

   Accomplishments: Expected: 35,000 persons (Round 1 only) Actual by 6/30/22: 72,137 persons (total served from both Rounds)

   Current Project Status: This project is complete. This project assisted all residents of the City of Merced who needed COVID related food supplements. The project provided the Merced County Food Bank (MCFB) crucial funding during turbulent times throughout the pandemic. Pre-pandemic, MCFB served 12,000-15,000 people per month through normal distribution channels (churches, food pantries, etc.) and 150-200 people per day who received food boxes directly from the MCFB location. By the end of 2021, those numbers increased to 15,000-

19,000 people per month and over 1200 people per day on-site. During the grant period, MCFG provided the community an additional 300,000 pounds of food, which is a 55% increase year over year. Without CDBG-CV funding to hire additional staff and purchase more food for distribution, MCFB would not have been able to serve the additional demand for food resources, and the community would have faced significant consequences as a result.

2. United Way of Merced County; Workplace Stabilization Program (Implemented August 2021)

   Activity: a) For-Profit Small Business Assistance (SBA); and b) Microenterprise Assistance

   Total Project Funding (Round 1 only): $500,000 Drawn to Date: $49,398.47

   Accomplishments: Expected: 50 businesses assisted Actual by 6/30/22: 4 businesses assisted (3 SBA, 1 Microenterprise)

   Current Project Status: This project is continuing. United Way began accepting applications for assistance from businesses in October of 2021 for reimbursement of eligible expenses dating to the start of mandated business shutdowns (March 2020). By March 2022, United Way had recorded 96 started applications by businesses needing assistance, which is more than the program is expected to be able to serve. As of August 2022, United Way has 13 approved applications pending reimbursement, 7 applications received and under review, 3 applications fully submitted and not yet reviewed, and 78 applications started in the online application system but not finished or submitted. A total of 25 applications have been reviewed and denied for various reasons, and 6 have been voluntarily withdrawn by the businesses. With United Way providing a maximum of $7500 per business, there will be enough funds to reimburse 56 businesses ($420,000 still available to draw). The grant provided 10% ($50,000) for United Way direct staffing and related program operations costs, of which $19,397 has been reimbursed to United Way.

CDBG-CV Continued - 2

3. Salvation Army; Merced Social Services Program (Implemented January 2021)

   Activity: Subsistence Payments/Rental, Mortgage, and Utility Assistance

   Total Project Funding (combined Rounds 1 and 3): $302,648 Drawn to Date: $48,906

   Accomplishments: Expected: 45 households Actual by August 2022: 40 households

   Current Project Status: This project is continuing. This program provides rental, mortgage principle and interest, and electric/gas utility payments assistance to landlords/mortgagors/providers for a maximum of six consecutive months, including the payoff of arrears with the first assistance payment. The Salvation Army is required to coordinate with Sierra Saving Grace (below) to ensure that participants are not using both programs. After their contract with the City was executed in January of 2021, Salvation Army began assisting Merced City residents who have lost income due to COVID-related reasons in earnest in July 2021, after getting a slow start due to a change in command at the Merced Corps office. Since then, they have assisted 40 households with rental, mortgage, and electric/gas utility payment assistance. The City currently is processing another request for reimbursement of assistance in the amount of $33,792, and Salvation Army is preparing another to submit. As the pandemic continues with new cases and continuing loss of income, this assistance continues to provide Merced residents with vitally needed help to keep their housing and utilities in good standing.

4. Sierra Saving Grace; COVID Emergency Assistance Program (Implemented January 2021)

   Activity: Matrix Code 05Q; Subsistence Payments/Rental, Mortgage, and Utility Assistance

   Total Project Funding (combined Rounds 1 and 3): $316,164 Drawn to Date: $167,413

   Accomplishments: Expected: 50 households Actual by August 2022: 43 households

   Current Project Status: This project is continuing. This program provides rental, mortgage principle and interest, and electric/gas utility payments assistance to landlords/mortgagors/providers for a maximum of six consecutive months, including the payoff of arrears with the first assistance payment. Sierra Saving Grace is required to coordinate with the Salvation Army (above) to ensure that participants are not

using both programs. After their contract with the City was executed in January of 2021, Sierra Saving Grace immediately began assisting Merced City residents who had lost income due to COVID-related reasons. Since then, they have assisted 43 households with rental, mortgage, and electric/gas utility payment assistance, for a total of $167,413 reimbursed to date. As the pandemic continues with new cases and continuing loss of income, this assistance continues to provide Merced residents with vitally needed help to keep their housing and utilities in good standing. Sierra Saving Grace also administers the non-COVID CDBG subsistence payments program listed and described elsewhere in this report.

Timely Expenditure of CDBG funds:

Unfortunately, because of one CDBG project not being able to be implemented during the 2021-22 year and others needing to be extended into the 2022 program year, this has meant that the City did not meet its normal timeliness obligations with regards to the timely expenditure of 2021 CDBG funds by its yearly May 2nd deadline.

However, a HUD Memorandum dated October 21, 2021, entitled, Community Development Block Grant (CDBG) Entitlement Program, Restarting the Corrective Actions Process for Untimely Expenditure, provides grantees like the City of Merced, and other jurisdictions experiencing expenditure challenges since the start of the pandemic, a temporary revision to its corrective action process, in order to help address the ongoing, overlapping effects that the City has experienced due to the pandemic and the administrative burdens the additional CARES Act CDBG-CV funding issued during the 2020-21 program year has created.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	185	0
Black or African American	76	0
Asian	8	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	0	0
Total	**272**	**0**
Hispanic	66	0
Not Hispanic	206	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please note that the above numbers do not reflect the 401 individuals assisted with CDBG funds who identify as "Other Multi-Racial," 3 individuals who identify as "American Indian/Alaskan Native and White," 2 individuals who identify as "Asian and White," and 2 individuals who identify as "Black/African American and White."

Of the programs that were implemented and closed out prior to the end of the Fiscal Year, the Housing Division and its public service partners was able to provide funding to assist or benefit approximately 2406 individuals through Public Service funding (not including Acquisition and Rehabilitation or administrative fund projects). The City provided HOME administrative funding to Project Sentinel, Inc., for fair housing services, which assisted a total of 220 individuals with housing discrimination case investigation, tenant/landlord counseling, and information and referrals, and to the Merced City and County Continuum of Care, which provided assistance to approximately 482 Point-In-Time (P.I.T.) homeless individuals, both sheltered (258) and unsheltered (224), that were residing in the City of Merced at the start of the program year (counted Thursday, January 28, 2021). Some of these individuals were assisted through CDBG funding to two Acquisition programs, as well as by Harvest Time's food distribution program that delivered meals directly to homeless encampments throughout the City.

The populated data is not reflective of projects that were not implemented and/or closed out this fiscal year, projects currently underway or nearing completion, or other non-HUD funded housing projects. These accomplishments will be reported in the 2022 CAPER next year.

Most notable of the unfinished programs is Harvest Time's replacement walk-in freezer/refrigerator

unit, which still has not yet been installed pending approval of a building permit, which has needed several plans and specifications corrections, and Alliance for Community Transformations that planned to provide job and life skills training to shelter residents. Also delayed were the Lifeline CDC and Symple Equazion Symple Soul employment training programs, as well as the two acquisition programs (Merced Rescue Mission and Sierra Saving Grace Homeless Project) that were still affected by the delays that occurred over the previous (2020) program year due to the Coronavirus pandemic and related outreach restart, and late program implementation. Although both were able to finalize closings on their delayed 2020 projects early in the 2021 program year, both 2021 acquisitions were unable to close escrow on residential properties by year end, although both opened escrows in the Spring. Therefore, both 2021 acquisition programs will continue into the first three to four months of the 2022 program year. The 2022 CAPER, due next year, will reflect the accomplishments of all these delayed 2021 programs, as the City continues to work to get fully caught up on the accumulated pandemic program delays.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,409,269	3,410,839
HOME	public - federal	3,858,092	163,191
Other	public - local	700,507	0

Table 3 - Resources Made Available

Narrative

The City of Merced received $1,132,674 in 2021 Community Development Block Grant (CDBG) and $548,734 in 2021 HOME Investment Partnership (HOME) formula funds. Through the repayment of existing rehabilitation and first time homebuyer loans of CDBG and HOME funds, approximately $233,833.99 in CDBG funds and $682,426.32 in HOME funds were received as Program Income.

The City has taken no action to hinder the implementation of the 2021 Annual Action Plan and has strived to implement related projects and programs that work toward achieving its goals and objectives. However, like 2020 programs, some programs funded with 2021 funding have been unintentionally hindered by the accumulated year-to-year delays of Coronavirus pandemic, including the remaining "catch-up" work by Housing staff, and with respect to formula CDBG subsistence payments program, by the availability of other rental assistance funding still being available in the community. Additionally, the acquisition and rehab programs have been hindered by both the COVID-related implementation delays and a highly competitive housing market over the last two years.

Additional information provided in this report include approved Certificates of Consistency that were submitted by non-profit agencies applying for separate Federal funding. By approving these certificates, the City of Merced confirmed that the goals of the agencies, such as the Housing Authority of the County of Merced and Merced County Continuum of Care, are consistent with the City of Merced's goals and needs, as identified in the 2020-2024 Consolidated Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	30	21.7	The City allocated 70% of its CDBG funds towards low-income Eligible Census Tract areas of the City.

Table 4 – Identify the geographic distribution and location of investments

Narrative

For the 2021-22 program year, Merced anticipated that at least 70 percent of its CDBG funds would be spent reaching the 80 percent Area Median Income (AMI) disadvantaged census tracts. Additionally, as stated in the Strategic Plan, certain racially and/or ethnically concentrated areas of poverty were identified as having greater needs in the City. These census tracts are scattered throughout the community.

During the 2021 Program Year, the City was able to successfully direct 78.3% of its CDBG funding towards projects specifically located in these areas. The remaining CDBG funds were directed towards programs that would generally benefit extremely low- to moderate-income families, such as rental assistance programs, but where the specific locations of assistance - the addresses of the beneficiaries themselves - are located throughout the city.

Each year, a number of Merced's subrecipients provide services and housing to residents living in the targeted eligible census tracts, including Harvest Time (food distribution center) and Lifeline CDC (employment training) for the 2021 program year. The City's planned infrastructure projects for sidewalk, curb, and gutter improvements were also directed towards projects within these areas – however, they did not move forward during the program year.

Some of the remaining funds were targeted to the general population; however, because Merced is a relatively smaller community and low-income populations are distributed throughout, the City of Merced believes that those activities outside these census tracts will still serve low-income populations. CDBG income-eligible Census Tracts now occupy most of the total census tracts in the City: Tracts 10.03, 10.04, a portion of 10.05, 13.01, 13.02, 14.01, 15.02, 15.03, 16.01, and portion of tract 17.00.

Of the beneficiaries assisted with CDBG funding during the 2021 program year, a total of 98.26% were extremely low- to moderate-income residents of the City. Although HUD requires a minimum percentage of 70% assist LMI residents, the City always strives to reach a 100% goal. The City was especially successful in reaching a large percentage of extremely low-income population – almost 80% to this population sector. Finally, a non-LMI percentage of 1.74% can certainly be explained by the pandemic and other economic uncertainties of the last year, where some months, especially as nationwide inflation and food costs increase, even above-moderate or borderline-income families are struggling.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City is dedicated to leveraging its funds towards increasing the number of affordable housing units available to City residents. During program year 2021, the 119-unit Childs and B Affordable Housing Project "unofficially" finished construction (official Certificate of Occupancy issued 8/18/22). By the time this report is submitted to HUD at the end of September, it is likely that tenants will have moved in and would be enjoying their new homes.

During the Spring of 2021, Development Services staff received Council and Resident direction and feedback regarding options for how to spend the rest of The Grove program income funds that were received by the City in January of 2021 (as reported in last year's CAPER and the 2021 Annual Plan). Concurrently, the Housing Division was also working on and seeking public input to its 2021 Annual Action Plan, where the balance of the CDBG program income funds proposed to go towards several important public infrastructure projects and the rest of the HOME and LMI Asset Funds to helping fund affordable housing projects Council approved the 2021 Annual Action Plan on July 6, 2021, and HUD approved on October 27, 2021.

The City is currently in discussion with several affordable housing developers to begin the early stages of leveraging its remaining and future CDBG, HOME, CA Permanent Local Housing Allocation (PLHA), and American Rescue Plan Act (ARPA) U.S. Treasury funding allocations towards new affordable housing projects. Additionally, following a public process and approval of a HOME-ARP allocation plan, the City may also have HOME-ARP funds to dedicate towards affordable rental units for qualified populations, depending on the results of agency consultation and the public's input.

Additionally, the City leveraged some of its CDBG administrative funds to the City and County of Merced Continuum of Care program's Collaborative Applicant, for the administrative costs of overseeing homeless funding and programs for the nearly two-thirds of the County's homeless that reside in the City. Without the City and County funding the Merced CoC, neither the County nor the City would be in compliance with HUD rules and regulations for homeless programs.

The City is also in various stages of leveraging its Housing Successor Agency properties towards the affordable housing needs of the community, by disposing those properties to affordable housing developers, namely: Fuller Center for Housing of Merced County, Certified Containers

915, and Linc Housing.

All Participating Jurisdictions (PJs) receiving HOME funds, like the City of Merced, must contribute or match no less than 25 cents for each dollar of HOME funds spent on affordable housing. As PJs draw funds from HOME, they incur a match liability, which must be satisfied by the end each federal fiscal year. This being said, the HOME statute provides for a reduction of the matching contribution requirement under three conditions: 1) fiscal distress; 2) severe fiscal distress; and 3) for Presidentially declared major disasters covered under the Stafford Act. When a local jurisdiction meets both distress criteria in 24 CFR 92.222, it is determined to be in severe fiscal distress and receives a 100% reduction of match. Individual poverty rate and per capita income (PCI) are based on data obtained from the latest American Community Survey (ACS) estimates from Census data. In 2021, for a jurisdiction to qualify as distressed based on the poverty criterion, its percentage persons in poverty must have been at least 17.96% , and to qualify as distressed based on the PCI criterion, its average PCI must have been less than $24,306. With a 2021 estimated poverty rate of 29.75% and a PCI of $20,363, the City of Merced's match is reduced 100 percent.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	25,393,312
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	25,393,312
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	25,393,312

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
2,009,540	681,792	88,260	0	2,603,072

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	695	468
Number of Non-Homeless households to be provided affordable housing units	12	29
Number of Special-Needs households to be provided affordable housing units	85	10
Total	**792**	**507**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	26	29
Number of households supported through The Production of New Units	200	0
Number of households supported through Rehab of Existing Units	5	1
Number of households supported through Acquisition of Existing Units	3	1
Total	**234**	**31**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

1. Provision of Affordable Housing:

a. Number of Homeless households:

The City's "Homeless Encampment Maintenance and Sanitation" project did not move forward (-200)
Sierra Saving Grace acquired/began rehab on a 2-unit duplex (2020 funds); garage to be an additional unit (+1)
The Merced Rescue Mission acquired/began rehab on a 1-unit home (2020 funds) (no change)
Gateway Terrace II project will no longer use HUD funding (-10)

Continuum of Care assisted sheltered and unsheltered individuals/households (no change).
Symple Equazion completed its 2020 project for transitional shelter support and staffing costs; not previously included in this category (+12)
Childs and B affordable housing project will report 30 permanent supportive units for homeless next CAPER (-30)

b. Number of Non-Homeless households:

Sierra Saving Grace completed 2020 and began 2021 rental, mortgage, and utility assistance program, assisting 29 households (+17).
Sierra Saving Grace and the Salvation Army assisted a total of 81 households with CDBG-CV rental, mortgage, and utility assistance. The -CV assistance is not reflected in the above table.

c. Number of Special-Needs households:

The Alliance for Community Transformations was provided shelter support and life skills training to 10 households; remainder to be reported next CAPER

2. Households Supported Through Project Types:

a. Rental/Mortgage and Rental Deposit Assistance:

Sierra Saving Grace – CDBG program (remainder of 2020 and 2021 CDBG): 29 households
Alliance for Community Transformations – CDBG: 0 deposits disbursed
(Not reported in above table: CDBG-CV programs - Sierra Saving Grace and Salvation Army: 81 households)

b. Production of New Units:

The Childs and B Street Affordable Housing Project completed a total of 119 new affordable rental housing units after the end of the program year; accomplishments and demographics to be reported in next CAPER.

c. Rehab of Existing Units:

Sierra Saving Grace Homeless Project – Acquisition with Rehab: A 2-unit property was purchased with 2020 funds, to be expanded to 3 units during rehab. Rehab was not completed by year-end, and accomplishments/demographic data will be reported in the next CAPER.
Merced Rescue Mission – Acquisition with Rehab: a 1-unit property was purchased with 2020 funds, with minor rehab/repairs only, and occupied by an income-qualified tenant, for a total of 1 household.
Rehabilitation projects using 2021 funds will be reported in next year's CAPER

d. Acquisition of Existing Units:

Sierra Saving Grace Homeless Project: The property has been acquired but is unoccupied pending ongoing rehab work; will be reported in next CAPER.
Merced Rescue Mission: 1 household
Acquisition projects using 2021 funds will be reported in next year's CAPER

Discuss how these outcomes will impact future annual action plans.

1. Provision of Affordable Housing:

- Homeless: a) the accomplishments of the future Gateway Terrace II project will not be reported in future CAPERs and/or Annual Plans; b) the accomplishments of Sierra Saving Grace and Merced Rescue Mission's 2021 acquisition/rehab projects to add permanent supportive housing for formerly homeless will be reported in next year's CAPER; c) any new projects using 2021 HOME or CDBG funds to benefit homeless households will be reported in next year's CAPER.
- Non-homeless: a) Any remaining households assisted with 2021 funding by Sierra Saving Grace for rental/deposit assistance will be reported on next year's CAPER; b) further CDBG-CV rental/mortgage assistance accomplishments for both Sierra Saving Grace and the Salvation Army will be reported in next year's CAPER.
- Special Needs: a) the remaining accomplishments for the Alliance for Community Transformations 2021 program will be reported on next year's CAPER.

2. By Project Type:

- Rental Assistance: please see above
- Production of New Units: please see above
- Rehab of Existing Units: a) please see above; b) we will see the restart of Habitat for Humanity's Homeowner-Occupied Rehabilitation program during the 2022 program year – therefore, these number should improve for next year's CAPER; c) with award of California HCD funds for homeowner rehab projects, and the provision of 2022 admin funds to Self-Help Enterprises to administer the program, these numbers will also be reflected here next year.
- Acquisition of Existing Units: please see above

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	18	0
Low-income	8	0
Moderate-income	4	0
Total	**30**	**0**

Table 13 – Number of Households Served

Narrative Information

In the table above, HUD requires only those figures for affordable housing rental units (none), acquisition with rehab (Merced Rescue Mission), homeownership assistance (none), and rental assistance programs (Sierra Saving Grace CDBG program only) be included.

Based upon the various public service and other programs funded through CDBG and HOME for which income by family size is required, a total of 30 extremely low-, low-, and moderate-income households were assisted with housing and/or benefitted in some way regarding housing-related needs, specifically including closed-out acquisition with rehab activities (1 household) and CDBG rental, mortgage, and utility assistance (29 households) by the end of the program year. Sierra Saving Grace's acquisition with rehab purchase was not occupied by the end of the program year; therefore, no demographic and income data has been collected (will be recorded on next year's CAPER after the activity is closed out).

CDBG funds were used for activities benefitting low/mod persons and were in compliance with certifications that require no less than 70% of CDBG funding during the specified period on activities that benefit low/mod person. During the 2021-2022 program year, 98.26% of CDBG/CDBG-CV funding was directed towards LMI households and persons.

Additionally, included in the Attachments is the PR23 reports for both CDBG and HOME, which reflect Matrix Code, Accomplishment Type, Beneficiaries by Income Category, which include census for persons, and Units.

Not reflected in this table are CDBG & HOME projects still underway, projects that will close escrow and/or be closed out after June 30, 2022, CDBG activities that benefit residents living in Low/Mod Areas of the City, all CDBG-CV projects (food distribution, business/microenterprise assistance, and rental/mortgage/utility assistance), and fair housing services. Some of this additional data is provided below:

<u>Additional Low-Mod Accomplishments - HOME</u>

Project Sentinel (Fair Housing Services): 6 Extremely Low (0-30% AMI); 2 Low-Mod (31-50% AMI)

Additional Low-Mod Accomplishments - CDBG

Harvest Time (Food Distribution): 493 Extremely Low (0-30% AMI); 96 Low-Mod (31-50% AMI); 11 Moderate (51-80% AMI); 10 Non-Low Moderate (81-100% AMI)
Symple Equazion (Aim HIGH Shelter): 12 Extremely Low (0-30% AMI)
Alliance for Community Transformations (employment training): 10 Extremely Low (0-30% AMI)

Other Low-Mod Accomplishments - CDBG-CV

Sierra Saving Grace (rental/mortgage/utility): 33 Extremely Low (0-30% AMI); 7 Low-mod (31-50% AMI)
Salvation Army (rental/mortgage/utility): 21 Extremely Low (0-30% AMI); 14 Low-Mod (31-50% AMI); 4 Moderate (51-80% AMI); 1 Non-Low Moderate (81-100% AMI)
United Way (Businesses/Microenterprise) - employees: 14 Extremely Low (0-30% AMI); 2 Low-Mod (31-50% AMI)
Merced County Food Bank (food bank): estimated 72,137 households (income data not tracked)

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City relies on its partnerships developed through the Continuum of Care and non-profit organizations (CDBG-funded Public Service activities) to reach out directly to homeless individuals in need of these services.

Among others, the following standout positive outcomes helped to direct resources towards homeless programs and activities:

- The CDBG-funded Neighborhood Facility at the Childs and B Affordable Housing Project was completed by the end of the program year, with the HOME-funded individual apartment structures and the facility receiving their Certificate of Occupancies on August 18, 2022, after the end of the program year. The project utilized $2,400,000 of 2020 CDBG funds towards the Neighborhood Facility, that will offer classes to the general public, and used $1,374,000 of HOME funds towards construction of the 119 residential units, 30 of which are permanent supportive units for formerly homeless. The facility completion is recorded in accomplishments in this CAPER, and demographic data for the units will be reported in next year's CAPER.
- Though the effects of the 2020 Annual Plan approval delays continue, the Merced Rescue Mission and Sierra Saving Grace Homeless Project's acquisition with rehabilitation programs were able to successfully close escrow on properties using 2020 funding, implement new 2021 programs, then find and have new acquisition properties under escrow using 2021 funds by the end of the program year. Both programs' acquired and rehabbed homes will be offered to either case-managed formerly homeless or to very- to moderate-income families and individuals.
- A total of sixty (72) individuals in 29 households received emergency rental, mortgage, or utility payment assistance through Sierra Saving Grace's CDBG assistance program to prevent homelessness (non-COVID).
- The City of Merced provided the City and County Continuum of Care Collaborative Applicant (Merced County Human Services Agency) administrative funding support in managing homeless support and homeless prevention programs to benefit homeless who reside within the City Limits, both sheltered and unsheltered.

Additionally, the City of Merced participates in the Merced City and County Continuum of Care's Coordinated Entry (CE) system, which is linked to a wide range of public & private agencies through street outreach within the CoC jurisdiction, so that people sleeping on the streets are prioritized for assistance in the same way as all other homeless persons.
The Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) is used to help

determine chronicity and medical vulnerability. Outreach workers administer VI-SPDAT on the streets, in encampments, and remote areas that identify the best type of support and housing interventions that fit their needs, including Permanent Supportive Housing (PSH) with a Housing First approach and Rapid Rehousing (RRH).

CoC advertises the CE process in ways that include: 1) leaving business cards of outreach workers; 2) leaving flyers that describe the process and include contact information; 3) leaving information at service sites; 4) leaving information at public locations; 5) educating mainstream service providers; 6) at events that attract homeless persons; 7) navigation center; 8) 2-1-1 help line; and 9) meal programs at centers and parks.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Merced participates in the Merced City and County Continuum of Care which is linked to a wide range of public & private agencies working together to address emergency and transitional housing needs of homeless persons. This past year, the City of Merced collaborated with the following organizations to provide immediate shelter to chronically homeless individuals or individuals at-risk of becoming homeless:

- Sierra Saving Grace - Rental and Utility Payment Assistance
- Alliance for Community Transformations – Valley Crisis Center (victims of domestic violence)
- Merced County - COC Collaborative Applicant

The City worked with Sierra Saving Grace to assist 24 households with rental and utility payment assistance to help them pay their late rent or mortgage and utility bills. This helped these families avoid eviction or foreclosure and/or gas and electricity shut-off due to nonpayment, which would have resulted in loss of their basic means to cook meals or heat and cool their homes, crucial in summer temperatures that regularly reach over 100 degrees for days at a time.

Additionally, the City continue to work with both the Merced Rescue Mission and Sierra Saving Grace under separate programs using 2021 program funds to acquire and rehab homes to use for permanent supportive housing units within the community.

In March of 2021, Merced County opened the Navigation Center, a 15,000 square-foot, 75 bed facility that serves as a low-barrier, 24/7 emergency shelter and temporary living facility option for individuals and acts as an initial step in transitioning individuals out of homelessness and connecting them with local services. Onsite supportive services are provided, and each client is assigned a case manager, whose goal is to link them to permanent supportive and affordable housing as quickly as possible, while concurrently working on barriers to sustainability, such as lack of income or behavioral health challenges. The Merced County Rescue Mission, who is contracted by the County to manage the facility, established a Navigation Center Advisory Committee to work with partners, including businesses and organizations in the community, as a component of its policy to ensure community involvement and

coordination to maximize the program's positive impact on the surrounding neighborhood. The average anticipated length of stay is six months.

The County's Navigation Center will also partner with the property management company of the Childs Court/Childs and B Street Apartments nearby to coordinate the permanent housing of up to 30 Navigation Center clients. In this way, it allows for a more comprehensive case management plan of the client/resident and a chance for greater success in that endeavor.

The Merced Rescue Mission has seen additional success this year in opening their "Village of Hope" campus, located at 129 W. Cone Avenue, just outside the Merced city limit boundary. Phase I of the new campus opened for residents on Friday, March 4, 2022, and provided buildings with residential units for MRM's Hope Respite Care, Hope for Veterans, and Hope for Families programs. A future Phase II, which will be the faith-based side of the campus, will provide a building for the Hope for Men and Women program and space for a computer lab, classrooms, a chapel, and offices.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County-wide Continuum of Care's homeless prevention strategy was implemented to help identify specific risk factors based on fact-finding with general assistance, mainstream, and prevention assistance providers that include loss of income, history of residential instability, sudden death or illness, utility shutoffs, etc.

A strategic step of the prevention strategy focuses on shelter diversion by stabilizing the households in current housing or by temporarily sharing housing with other family members or friends until the household is ready to obtain and maintain permanent housing.

Steps also include links to temporary or ongoing support and case management, if needed. Temporary support may include one-time or short-term rental and/or utility assistance and participation in employment services. Ongoing supports may include mainstream resources and job training. Case management, if desired by the household, may be short-term.

The overall goal of the homeless prevention strategy is to stabilize the household and prepare a plan if another housing crisis occurs.

In addition, the Merced County Rescue Mission operates a Respite Care program that focuses on helping homeless persons discharged from local hospital and healthcare facilities. The Respite Care program offers such persons a safe and supportive environment, as well as meals and oversight of medical

treatment, while helping them explore long-term housing options through case management.

In 2019, the City funded LifeLine Community Development Corp.'s "Empower Loughborough Community" program. Though it got a late start in implementation due to the pandemic-related delays and having to re-invent its methods of interacting with residents of the Loughborough area community because of social distancing, the program continued to be implemented over the last two years and applied for and implemented its 2021 program to build and expand the program to other nearby apartment complex communities nearby. The program focuses on residents living in Census Tract 10.03, a Qualified Census Tract that has a large percentage of low-income families and higher crime, by providing them with job skills, mentorship, personal finance training, and childcare, that will eventually enable them to lift themselves out of systemic poverty.

While categorized as a Neighborhood Cleanup activity, Restore Merced's "Restore Jobs" transitional employment program initially got its start from 2018 and 2019 CDBG funds, providing homeless or formerly incarcerated men with jobs, mentorship, and case management during their work in cleaning up certain LMI Census Tracts in the City, removing over 60 tons of trash and bulky debris within the 2019 program year alone. Beginning at the end of the 2019 program year, the City began contracting independently with Restore Merced using its Solid Waste Enterprise Funds through its Public Works Department to maintain its downtown and creek areas, enabling the organization to continue employing these individuals. Since its inception, Restore Merced has consistently seen its former employees successfully progress to mainstream jobs and positive lives.

The City also supports the existing transitional shelter programs by the Alliance for Community Transformations (ACT) and by Symple Equazion. The City continues to work with these organizations, as both have applied for and were awarded 2021 CDBG funding. Both programs will continue into the 2022 program year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

By supporting the Merced City and County Continuum of Care, helping homeless persons includes:

- Focusing more intensely on chronically homeless individuals and families through street outreach, and engagement into areas and encampments where chronically homeless persons are known to live;
- Engaging chronically homeless households through the Coordinated Entry System, to help link them to the appropriate permanent supportive housing provider and level of supportive services;

- Increasing resources to provide bridge housing for chronically homeless households who need a short-term stay while awaiting permanent housing availability that includes low-barrier shelter and vouchered stays in motels;
- Connecting chronically homeless households to mainstream resources, including Medi-Cal and behavioral health services while awaiting PSH placement;
- Connecting chronically homeless households to community resources such as food, transportation, money management, housing counseling services, etc., to ensure they maintain their housing; and,
- Emphasizing a consumer-driven mindset that is choice-based.

The Coordinated Entry System (CES) plays a critical role in providing the right intervention for each homeless family to effectively house them within 30 days. CES helps families avoid entering shelters by offering assistance to help them remain in their housing or live with friends and families for a short period of time in order to gain time to move into permanent housing. If emergency shelter is needed, rapid rehousing assistance and supportive services are provided to help ensure a stay of no more than 30 days. Services are provided within a housing first and low-barrier environment. Assistance is flexible, so that families with lower barriers receive modest financial assistance and those with higher barriers receive moderate assistance.

The Continuum of Care has also developed more effective coordination between prevention efforts and mainstream benefits and programs.

Merced County Regional Homeless Plan

On June 17, 2019, the City Council provided staff direction on a conceptual Regional Homeless Plan that would bring coordination of jurisdictions County-wide to address concerns associated with homelessness and the homeless population. Since then, the Regional Homeless Plan has received next-step approval by Merced County, but has been sidelined since then by the Coronavirus pandemic.

The concept first began with State Assemblyman Adam Gray's ability to obtain funds for facility improvements in the County and grew from conceptual meetings between regional leaders to potential fruition of the concept, with CA Governor Gavin Newsom's willingness to support regional solutions for homelessness in the State budget. The County's conceptual plan also includes the County's Continuum of Care program and business owners within the County.

The County Regional Homeless Plan includes a housing-first concept that increases low-barrier temporary and permanent housing under the following purposes and principles: 1) establish and enlist measurable objectives; 2) strategic and efficient use of State and Federal funds across jurisdictions; 3) create client-focused best practices that serve the individual, not just the program. Key objectives of the Plan include outreach and engagement and development and expansion of housing resources and opportunities (Housing First, Navigation Center, interim housing, permanent housing, and long-term supportive housing).

System Support and Proposed Actions: 1) Identify and categorize all available funding for services across agencies; 2) Develop multi-agency teams to engage individuals experiencing homelessness; 3) Develop a housing inventory or registry program to aid in expediting placements using vouchers; 4) Update the Coordinated Entry System (CES) and Homeless Management Information System (HMIS) to enhance assessment tools and collect data more effectively; 5) Implement a Homeless Court aimed at addressing chronic cases; and, 6) Enhance case management efforts to achieve independence.

Potential facilities within the City of Merced include: 1) Navigation Center to provide 96-192 beds and supportive services; and, 2) Enterprise Center to provide intervention services. Constructed and operated by the County of Merced, the estimated capital investment will be approximately $5,735,000, with an estimated annual operating budget of $2,500,000, and will result in an increase of approximately 92-192 beds within the city limits. Other facilities planned in nearby incorporated and unincorporated communities within the county will add another estimated 101-129 beds within the countywide region over time.

Homeless Court Program

In March of 2020, the Merced City Council approved a Homeless Court Memorandum of Understanding among the County of Merced District Attorney's Office, County of Merced Public Defender's Office, Public Defender Firm Ciummo and Associates, the Superior Court of California/Merced County, and the City of Merced to establish the Homeless Court Program (HCP), a collaborative court that will provide homeless and formerly homeless individuals an opportunity to resolve outstanding eligible pre- and post-judgement criminal cases and/or infractions, in the interest of promoting public and individual safety and self-sufficiency. The HCP will address the unique needs of the homeless population's legal challenges, which hinder an individual's ability to re-establish themselves into society. The HCP is designed to reward eligible individuals who have made significant progress in improving their situation through participation in a treatment program with access to additional community and court resources.

Examples of eligible program service activities include behavior health and recovery services, employment or employment training services, individual counseling, chemical dependency meetings, or other like activity approved by the Homeless Court Coordinator. Eligible cases for the HCP include both infraction and misdemeanor traffic and criminal fines.

The City Manager and City Attorney's Office staff provide staff support to the Homeless Court on behalf of the City of Merced, and until a more permanent option is identified, Merced County provides the coordinator duties by facilitating and implementing the administrative functions of the program.

OMB Approval No. 2506-0112 (Exp. 3/31/2010)

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.

(Type or clearly prin: the following information:)

Applicant Name: Merced, County of

Project Name: CA-520 Merced City and County Continuum of Care

Location of the Project: City of Merced, County of Merced (See attached list)

Name of the Federal Program to which the applicant is applying: FY 2022 Continuum of Care Homeless Assistance Program

Name of Certifying Jurisdiction: City of Merced

Certifying Official of the Jurisdiction Name: Stephanie Dietz

Title: City Manager

Signature: Stephanie Dietz

Date: 9/12/22

Page 1 of 1

form **HUD-2991** (3/98)

2022 Certificate of Consistency - Merced City and County Continuum of Care

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Merced County (HAMC) is the public housing agency serving those needs within the City of Merced. HAMC is independent of the City of Merced, and the City retains no control or decision-making over its funding, voucher programs, or implementation of programs. HAMC owns multiple public housing properties in Merced. The City does not own any public housing.

The City of Merced continues to work closely with non-profit organizations who, in association, work closely with HAMC to provide assistance to low-income families in the development of housing projects in Merced. In this connection, the City and HAMC each strive to address the public housing needs of the community. The Housing Authority provides and manages the Housing Choice Voucher program, formerly known as Section 8. As of the 2022-2023 PHA Plan fiscal year, the waiting list for this program is 2,379 families countywide. Of that number, 1,195 are families with children.

On January 10, 2022, the Authority selected 1,200 applicants from the previous existing waiting list (previously over 3,556 families) for housing. However, due to the lack of available units and the community's low vacancy rate, many of these families still experience difficulty finding and securing housing.

The success of the HAMC assistance within the City of Merced continues to hinge on the shortage of available units, and the lack of affordable, decent housing is a major issue in Merced County as a whole. Developing enough affordable housing in the jurisdiction to meet the need is a huge challenge for stakeholders seeking to improve the quality of life for a large sector of our population.

The newly completed Childs and B Affordable Housing Project will use HAMC-issued vouchers, and the City is in discussions with other affordable housing developers to partner with in creating more affordable rental units within the next two to five years, at minimum, with voucher assistance from HAMC.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Merced County (HAMC) encourages residents to participate in policy, procedure, and program implementation and development through its Board, particularly focusing on self-sufficiency and enhancing the quality of one's own life. HAMC connects residents and participants to services, activities, and other organizations that promote that vision. There are community and network center partnerships for residents to utilize, including public computer centers. On the HAMC website, residents can locate relevant services and service providers in dedicated resident and resident services sections. Additionally, HAMC distributes information via webpage and mail-outs to participants about the status of its programs and residents for current and future participants, relevant news, information on training and employment opportunities, and other community resources available. Public housing

residents also participate in the development of the HAMC five-year and annual plans. The HAMC distributes a survey to prioritize residents' needs and schedule short- and long-term improvements.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Merced County (HAMC) is not designated as "troubled."

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan
(All PHAs)

U. S Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2024

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan

I, Stephanie R. Dietz (*Official's Name*), the City Manager (*Official's Title*).

certify that the 5-Year PHA Plan for fiscal years _____ and/or Annual PHA Plan for fiscal year 2022-2023 of the Housing Authority of the County of Merced (*PHA Name*) is consistent with the Consolidated Plan or State Consolidated Plan including the Analysis of Impediments (AI) to Fair Housing Choice or Assessment of Fair Housing (AFH) as applicable to the

City of Merced
Local Jurisdiction Name

pursuant to 24 CFR Part 91 and 24 CFR §§ 903.7(o)(3) and 903.15.

Provide a description of how the PHA Plan's contents are consistent with the Consolidated Plan or State Consolidated Plan.

Both the Authority's and Local Consolidated Plans emphasize efforts to provide clean, safe, and permanent housing to low-income and/or homeless families and individuals. Both plans also emphasize efforts to house homeless veterans.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official:	Title:
Stephanie R. Dietz	City Manager
Signature: Stephanie R. Dietz	Date: 8/26/22

The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality. This information is collected to ensure consistency with the consolidated plan or state consolidated plan.

Public reporting burden for this information collection is estimated to average 0.16 hours per year per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Page 1 of 1 form **HUD-50077-SL** (3/31/2024)

2022 Certificate of Consistency - Merced County Housing Authority

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

City of Merced Housing staff continues to move forward to meet the daily challenges and has worked to educate sub-grantees, identify challenged areas, establish community partnerships, and improve upon outdated processes to create an efficient, effective program.

It can be difficult for very low to moderate-income first-time homebuyers to acquire enough savings to pay for down payment and other costs. To address this problem, the Housing Program continues to service existing First Time Homebuyer Program (FTHB), a special low-interest, deferred-payment loans funded by the HOME program, Neighborhood Stabilization Program (NSP), and previous-year CalHome funds.

After two years of previous application attempts with no award, the City successfully applied for (November 2021) and was awarded $2.5 million of new 2021 CalHome Program funding from the State of California Housing and Community Development (HCD) on April 19, 2022. This amount will be split towards the following activities and amounts: 1) homeowner occupied rehabilitation - $1,375,000; and 2) first time homebuyer for mortgage assistance - $1,125,000. The City learned from previous failed applications and, this year, enlisted the partnership of Self-Help Enterprises for their expertise in both applying for and managing the programs post-award, in order to score more points towards a successful award. We expect to have the program on-line and assisting Merced residents by late fall of 2022, after HCD's final execution of a Standard Agreement and after a Subrecipient Agreement with Self-Help Enterprises using the City's 2022 CDBG administrative funds is fully executed. Since 2017, we have maintained a waiting list of potential applicants who we have determined to be preliminarily income-qualified and Self-Help Enterprises will contact these residents in listed order when they are ready to begin the program.

Additionally, we still expect to be able to fund a handful of new loans during the 2022-2023 program year from a small pool of program income that has accumulated over time from payments received on existing loans that we continue to administer.

In February 2020, the City received a $310,000 State award of SB2 Planning Grant Program funds that will fund planning activities directed at accelerating the production of new housing units in the City. Our application to the State proposed to direct these funds towards several activities, including updating the Accessory Dwelling Units (ADU) Ordinance, developing off-the-shelf ADU plans to streamline permitting processes, and development of the SB2 20-year Plan to strategize use of future SB2 annual allocations towards activities that reduce the cost and policy barriers for residents. This work is ongoing.

In June 2021, the City received an award of $300,000 by the CA HCD Local Early Action Planning Grants Program (LEAP) that will assist us in examining and updating ordinances and policies that may have historically and unintentionally served to limit the development of affordable housing. This work also continues to make progress.

For the upcoming 2022 program year, the City will restart its Homeowner Rehabilitation program with Habitat for Humanity, Stanislaus County to benefit low-income homeowners. These homeowners, while able to pay their mortgages and taxes, are not able to afford large or even small-scale repairs to maintain the home itself over time. The program removes the financial barriers of those repairs by providing a low-interest loan that is forgivable after 15 years of continued owner occupancy.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The 2021 Annual Action Plan identified the lack of funding resources that fully address all the needs of target-income residents as one of the primary obstacles in meeting underserved needs. One way to combat this is to encourage programs that produce the most widespread benefit, and another is to partner with other agencies and non-profit organizations to pool resources that attain the same or similar goals. Another identified obstacle is the location of services for those that need access to them.

The City of Merced Housing Division has partnered with the Merced County Human Services Agency as Collaborative Applicant to develop and implement the Continuum of Care program within the City of Merced and County of Merced jurisdictional lines. Almost two-thirds of Merced County's homeless reside within the city limits. Through the Annual Plan, the City of Merced continues to provide CDBG administrative funds to support staff costs of the Merced County Human Services Agency's Collaborative Applicant role. Several positive activities spearheaded by the Continuum of Care can be found throughout this document and past year's performance reports.

In 2011, the City and County of Merced took a lead role in providing resources to the homeless in Merced and the County outlying areas and smaller communities by adopting the 10-Year Strategy to End Homelessness. The plan discussed the extent of homelessness in Merced County, recommended best practices, identified potential local resources, described solutions, and ultimately rendered area organizations eligible for federal Continuum of Care grant funding. Additionally, the City intends to support and complement the goals of a County of Merced Community Regional Homeless Plan (still in draft form) by striving to fund any of the following activities each year through public services and housing provider partnerships, as funding availability, non-profit organization capacity, and community need allows:

- Rental and utility assistance/homeless prevention
- Security deposit assistance/support for rapid re-housing programs
- Owner occupied rehabilitation
- Housing navigation services
- Homeless program operating cost support

- Health services
- Mental health services
- Legal aid services to homeless and low-income persons
- Services for victims of domestic violence
- Permanent supportive housing
- Employment training
- Programs to address barriers to employment, such as self-sufficiency skills and personal finance education
- Childcare services, including parenting skills classes
- Food bank operating costs
- Construction of affordable housing units
- Provide “set-aside” units within housing projects for homeless and special needs
- Fair housing services

As the Housing Division does not have the staff capacity to provide these services, the City relies heavily on existing and new non-profit organizations as subrecipients to carry out these activities.

In Spring of 2021, the City accepted funding requests from nine (9) public service and other programs that proposed activities that included rental and utility assistance, special needs groups assistance, food distribution services, and work readiness training. The requests totaled less than the City's 15% public service cap, and the City approved all of those requests. This year's programs helped to address some of the activities identified above.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Since a majority of housing units in the City of Merced were built before 1978, the City requires lead-paint testing for all acquisition and rehabilitation projects. If lead-based paint is detected within the project area, the Housing Division requires that the problem is abated prior to the final reimbursement, closeout of the project, and occupancy of the unit. As required by Federal and State funding sources, housing rehabilitation programs must comply with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes made since its enactment.

As part of its procedures, the City requirements include:

- Notification of potential lead-based paint hazards
- Identification
- Treatment, if necessary

The City works with its Acquisition with Rehabilitation and Homeowner Occupied Rehab subrecipient partners to abate properties that are identified as potentially containing lead-based paint by requiring testing for every project. The practice of automatic testing for all relevant projects was fully implemented in the 2019 Annual Plan for all contracts and programs, no matter the age of the structure

involved.

This past year, Habitat for Humanity of Stanislaus County (HFHS) did not start any Lead-Based Paint abatement projects for existing residential units in Merced, due to a HUD-required cease of the program related to deficiencies discovered in the environmental review procedures carried out for the project. For the upcoming 2022 program year, however, deficiencies corrected, the City will restart this program and the partnership with Habitat for Humanity to assist homeowners and abate properties of lead paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on funding and supporting a range of housing, employment, and family service opportunities aimed at enabling those in poverty to move into or increase their skills in the workforce. Also, the City, in cooperative efforts, continues to work with the Continuum of Care and its partnering cities and non-profit agencies to identify resources available to reduce the number of persons living below the poverty level and address the needs of the community.

We continue to encourage job and life skills training and the provision of connections to employment agencies, and for the 2021-2022 program year, the City awarded funding to three programs that propose to provide these elements (Lifeline CDC, Alliance for Community Transformations, and Symple Equazion). Because of the accumulated delays since the 2020 program year, not all contracts for these programs were in place by the end of the 2021 program year, though the organizations implemented the programs themselves. We will process reimbursements for eligible expenses as these contracts are fully executed.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to support and encourage an institution-wide - even inter-agency - cooperation and partnership with developers, non-profit organizations, and other organizations through the provision of financial and/or technical assistance in working towards the shared goal of providing affordable housing opportunities to extremely low-, very-low, low- and moderate-income households. As we continue these relationships, we are constantly evaluating and striving to improve on their effectiveness in addressing the community's housing issues. The City continues to find ways to provide support by way of multi-agency partnerships, technical assistance, funding support, expedited permit processing, fee deferrals, land write-downs, and incentives and concessions that meet or exceed State density bonus law as appropriate.

The City’s partnership with The Richman Group and Central Valley Coalition for Affordable Housing to fund, entitle, design, permit, and build a 119-unit 25% permanent supportive affordable housing complex located at the northwest corner of Childs Avenue and B Street in the City saw the successful final completion of construction for the project between May – July of 2022, after breaking ground in January of 2021.

In October 2021, nearly two years after HUD's January 2020 environmental monitoring found deficiencies in environmental review of selected projects, the City received final HUD decision on issuance of an Authority to Use Grant Funds for Gateway Terrace II, a 50-unit 20% permanent supportive affordable housing complex that is intended to house 10 of the City's homeless veterans. As a result, the project may not use any of the City's CDBG or HOME and must repay pre-development expenses that had already been reimbursed to the developer. The City is in the process of switching funding to local funds (Housing Successor Agency's LMI Asset Funds) and preparing to repay HUD with this local funding source. HUD is also requiring repayment of funds for three other projects with local funds.

The City believes this setback strengthens our resolve to be diligent and thorough in our approach to working with developers, monitoring the progress of projects at all stages, and remaining compliant with all HUD rules, laws, and authorities. The City is currently updating its environmental, monitoring, and other policies and procedures to reflect HUD requirements.

The Housing Division also continues to work with the all City departments, particularly Code Enforcement, Police/Fire, and Building, to identify substandard housing and encourage the owners to contact the Housing Division. If the homeowner is living in a non-compliant residence, Housing staff will contact Habitat for Humanity to see if the homeowner is eligible for the Homeowner Rehabilitation Program. If the property owner is not living on-site and would like to sell the substandard unit, we assist the property owner in connecting with a local non-profit organization to purchase and rehabilitate the unit, thereby transforming the unit from market rate to affordable, permanent supportive housing. Whether by homeowner rehab or acquisition and rehab, these measures to identify and improve these units in this way also improves and stabilizes the neighborhoods in which they are located and improves the lives of the residents in them.

Lastly, the City continues to encourage the creation of housing units for households earning 30% or less of Median Family Income, with emphasis on housing for families, single-occupant units, transitional facilities, and housing units serving temporary needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to hold community meetings to enhance coordination between housing providers, government agencies, and other key stakeholders in the City and County.

We have also continued to participate in and fund the Continuum of Care (CoC), joining other governmental agencies, service providers, and community member in sharing information on existing programs, identifying areas for improvement in the coordination of services, and exchanging knowledge of best practices to better understand and address the community's needs as a whole. The Continuum of Care holds quarterly board meetings to provide a platform for agencies to coordinate services and exchange information. Board Members of the Continuum of Care include public housing authorities,

service providers, community stakeholders, and people who have experienced homelessness themselves. These meetings are held to address unmet needs and ensure that resources are leveraged and not duplicated.

The Merced County Human Services Agency became the Collaborative Applicant in 2017 and still oversees the CoC. A staff member is designated to serve on the Board as a liaison between the department and homeless clients/service providers experiencing barriers in receiving assistance. The County has had a significant presence in the Project Homeless Connect events held each year pre-COVID-19. At these events, the needs of at-risk individuals and people experiencing homelessness were assessed on-the-spot to get them connected to services immediately. These linkages increased the community's efforts to avoid discharge into homelessness, as well as to serve the existing homeless population. It is our hope that these beneficial events will resume.

In addition to the actions listed above, the City will continue to enhance coordination and work with the Housing Authority of Merced County, housing and service providers, and faith-based organizations to identify services, housing, and other needs. Also, besides the Merced Rescue Mission and Sierra Saving Grace with their City-funded acquisition programs, other public agencies that we will continue to collaborate with include the Central Valley Coalition for Affordable Housing and Habitat for Humanity Stanislaus. These and other such relationships are extremely important in providing safe, affordable housing to residents in need.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Insufficient supply of affordable rental housing:

The City of Merced has identified the provision of affordable housing as a priority in the City's Housing Element, as well as the Analysis of Impediments to Fair Housing Choice, and it is a need expressed continually by the residents of our community. The City continually works to be able to provide these crucial housing units.

While the City is not a direct provider of affordable housing, it does assist developers and non-profit organizations with affordable housing funding. In 2018, the City of Merced entered into partnership agreements with affordable housing developer The Richman Group, LLC, Central Valley Coalition for Affordable Housing, and Merced County, to seek funding for, entitle, design, permit, and construct a new 119-unit permanent supportive (30 units) and affordable housing (89 units) apartment complex. With the exceptional boosts of a June 2019 award of $13.9 million from the State of California's Strategic Growth Council, and the February 2020 award of $27 million in State Tax Credits, the apartment complex broke ground in January 2021 and completed construction on all buildings between May-July 2022.

With the large amount of CDBG, HOME, and LMI Asset Funds received from the Grove Apartments

payoff in January 2021, the City has these additional funds that can be used to further alleviate the impediments to housing choice that the affordable housing crisis continues to present. The City has been in discussions with several affordable housing providers after publishing an RFQ (Request for Qualifications) in April 2021 to begin recruiting suitable partners with which to collaborate with.

Including 2021, each year the City pursues acquisition and rehabilitation of existing affordable rental units in collaboration with non-profit organizations and leverages other City monies to assist with financing new construction.

Since Fall 2020, the City has hosted multiple virtual and in-person meetings to discuss potential changes to current ordinances and policies that may be unintentionally causing barriers to housing construction and affordability. As a result, staff and City Council has proactively looked for ways to increase the number of affordable units, whether by creating workable, custom-fit policies unique to Merced, by seeking funding opportunities and creative subsidy layering strategies, or a combination of all. In April of 2022, the City Council adopted Resolution 2022-15 approving a Regional Housing Needs Allocation Unit Production Plan, intent on developing an interim mechanism for an accountability process requiring the production of affordable units as part of new market rate developments. The plan is tailored to Merced's desire to maintain a balance between the number of units needed and the profit margin needs of the builders themselves.

Unfair Lending Practices:

While we were not able to implement homebuyer education classes in 2020 or 2021, this remains a goal for future Annual Plan funding. These classes will give residents the knowledge they need to help them recognize any unfair lending practices in their future home purchase transactions.

Continual - Fair Housing Education Efforts

Project Sentinel's fair housing program served 18 residents through the eight case investigations that were performed, 102 residents through information and referral calls, and a total of 100 residents (20 households) through their Tenant-Landlord Department by providing counseling on rental rights and responsibilities. Additional residents were reached through distribution of over 5,000 brochures that provided fair housing information at events such as community fairs, schools, and through other community organizations. In total, Project Sentinel directly served 220 people through their Merced Fair Housing program during the 2021-22 reporting period.

In June of 2020, as part of Housing staff and TDA Consulting, Inc.'s work on the 2020-2024 Consolidated Plan and 2020 Update to the Analysis of Impediments for Fair Housing Choice, Housing staff met with Project Sentinel via conference call to discuss the housing complaints that Project Sentinel receives in serving the tenants, landlords, and other individuals living in Merced, and how we can address the fair housing impediments stated by residents who participated in the online Needs Assessment Survey conducted February-March of 2020. As the survey revealed that a large percentage of residents did not

know their housing rights and laws, it was agreed that an aggressive focus on outreach and fair housing rights education was needed. City Housing staff is committed to furthering those efforts throughout the remainder of this Consolidated Plan period.

As part of that effort, the City of Merced has set up a Fair Housing Resources and Services webpage on its website, providing multi-language downloadable resources to immigrants, families with children, and veterans, among others, and provides the website and direct contact information for Project Sentinel, to better connect residents who need assistance and counseling to our fair housing partner.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The arrival, resurgence, and continuance of the Coronavirus pandemic to our area beginning in March of 2020 and lingering onward has presented an enormous hurdle for our staff, in addition to staffing constraints. As a result, we were unable to perform on-site monitoring of our public service projects through site checks or office visits, but we continued to communicate with each subrecipient by email, online meetings, and telephone calls to make sure they were able to continue with their programs as much as possible under the circumstances. Loan servicing has continued in-house, even while the Housing Division remained short one staff person for most of the 2021 program year. There were no problems that needed mitigation as a result of these adjusted monitoring efforts.

Monitoring remains an area that our division can improve upon, especially with new subrecipients and as new Housing staff comes on board and increases their knowledge of programs and procedures.

Multi-Family Housing Program Monitoring

City Housing staff normally conducts site visits and audits annually to multi-family housing subrecipients to review record keeping, upkeep of facility, and ensure that eligibility requirements are being maintained. If discrepancies are found, the subrecipient will be informed during the on-site visit, provided a formal letter, and provided 30-days to correct any findings and/or work with staff for a reasonable timeline in achieving compliance for those items. Once compliance has been achieved, the sub-recipient receives a clearance letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing sub-recipients. Before each monitoring, the City allows each subrecipient reasonable time to prepare for the monitoring and understand requirements.

Single-Family Housing Program Monitoring

Normally, homes rehabilitated or purchased with CDBG or HOME funds for use as rental properties for moderate to low-income families are monitored annually by staff. The owner is provided a letter requesting information and income verification of the renter. Given a small staff, City of Merced Housing visitations to all sites is not feasible; instead, staff ensures that a minimum of one or two sites per owner is visited. If discrepancies are found, the subrecipient and/or on-site manager will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and/or work with staff for a reasonable timeline.

Public Service/Other Activity Monitoring

The City Housing Division has established monitoring procedures for its subrecipients to ensure compliance with all CDBG and HOME requirements and objectives. Those procedures include written contracts and invoicing before funds are distributed; workshops with applicants and new sub-recipients to ensure an understanding of reporting requirements; clear timelines for measured success; reporting forms that include hours, task, client demographic information, and income range; and, clear provision of information on HUD's cost and other principles. Reports are required with each invoice, and year-end evaluations are required. All sub-recipients normally receive one on-site visit during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Staff made a concerted effort to reach out to the community for comments and input about the CAPER for fiscal year 2021-22. The public was notified of the CAPER's availability through notifications in two newspapers, website postings, at a public meeting, and the City Council approval meeting.

The availability of the FY 2021-22 CAPER for public review and a request for comments was publicly noticed in the following ways:

- August 4, 2022 - Notices were posted at the Merced Civic Center and on the City Clerk and Housing Division Public Notices webpages.
- August 4, 2022 - A Public Notice was published in the Merced Sun-Star daily and online newspaper.
- August 4, 2022 - A Public Notice was published in the Merced County Times weekly and online newspaper.
- August 9, 2022 – A Public Meeting to solicit public input was held in the Sam Pipes Meeting Room, 1st Floor City Hall, from 5:30-6:30 p.m.
- August 22 to September 6, 2022 - A 16-day Public Review and Comment Period was held (extended by one day to allow for the Labor Day federal holiday); Draft CAPER posted on City website and available for viewing in the Housing Division office.
- September 19, 2022 – Public Meeting at City Hall to request Council action to approve the CAPER.

During the program year, no Substantial Amendments were needed. Technical Amendments during the year were as follows:

- Harvest Time – redirect $20,000 of project funding from construction of mezzanine storage within the existing warehouse to the increase of purchase and installation costs of the cold storage units. No change to Activity or Project total.

- Alliance for Community Transformations – using available 2021-22 program income and public service funding from another approved homeless project that did not move forward (Homeless Encampment Maintenance), increase the 2021-22 project funding by $10,800 (new total of $44,280), to compensate for the loss of 2020 funding due to Coronavirus delays. No change to public service funding cap or intended beneficiaries (homeless).
- City and County Continuum of Care Collaborative Applicant – using 2021-22 Indirect Administration Cost funds that were not used during the program year, increase the 2021 CoC Collaborative Applicant agreement by $38,000 of CDBG funds (new total of $76,000), to compensate for the loss of 2020 administrative funding due to Coronavirus delays. No change to administrative totals within the 20% CDBG Admin cap.

2021-2022 HUD Annual Action Plan – Administrative/Staff Reports on HUD Plans, Multi-family Affordable Housing Projects, Housing-Related Reports, and HUD-funded Public Service/Homeless-Related Activities

Meeting Date	Subject	Report #
6/7/2021 (City Council)	Approval of a Community Development Block Grant Program Deed Restriction Covenant and Loan Agreement Between the City of Merced and Merced CA Apartments L.P., a Delaware Limited Partnership, Regulatory Agreement and Declaration of Restrictive Covenants, and Deed of Trust with Assignment of Rents; and Authorizing the City Manager or Designee to Execute These and Future Documents to Implement the Council's Actions	City Council Admin Report 21-370
6/21/2021 (City Council)	Public Hearing for the Introduction and Review of the Draft U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan; Proposed Expenditure of CDBG and HOME funds for FY 2021-2022; and, Receipt of Public Comment During a Reduced 15-Day Public Review and Comment Period	City Council Admin Report #21-454
7/6/2021 (City Council)	Final Public Hearing for Receipt of Additional Public Comment and Approval of the U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan	City Council Admin Report #21-530
8/16/2021 (City Council)	Approval of a Professional Service Agreement Between the City of Merced and RSG Inc. for Affordable Housing Consulting Services for Fiscal Years 2021-22 and 2022-23 in an Amount not to Exceed $192,060	City Council Admin Report 21-518
8/16/2021 (City Council)	Approval of a Delegated Maintenance Agreement with CalTrans to Allow for Litter Removal on State Property Within the City of Merced for a Reimbursement Amount not to Exceed $75,000	City Council Admin Report 21-602
9/7/2021 (City Council)	Allocation of Fiscal Year 2020-21 Community Development Block Grant (CDBG) Program Resources to Fund a Subgrantee Agreement with Symple Equazion for the Respective Program Approved Within the Adopted 2020 Annual Action Plan	City Council Admin Report 21-680
9/7/2021 (City Council)	Report on Pro-Housing Policies, Housing Production, Affordable Housing and Request for City Council Direction on Policies, Programs, and Other Actions	City Council Admin Report 21-699
9/20/2021 (City Council)	Provide Staff Direction on the Implementation and/or Accountability Elements Related to the Prior Pro-Housing Policy Discussion	City Council Admin Report 21-758
9/20/2021 (City Council)	Adoption of a Resolution Approving the U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2020-2021	City Council Admin Report 21-720

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10/6/2021 (Planning Commission)	Pro-Housing Policy Discussion	Planning Commission Staff Report 21-788
10/18/2021 (City Council)	Report to Council to Consider Selection of Affordable Housing Development Partners for Housing Successor Agency In-Fill Properties Including Authorization for the Execution of Exclusive Negotiation Agreements with the Selected Development Partners Subject to Approval by the City Attorney, and the Execution of all Documents by the City Manager or Deputy City Manager	City Council Admin Report 21-811
10/18/2021 (City Council)	Approval to Accept and Appropriate Grant Funds from the State of California Department of Housing and Community Development (HCD) from the SB2 Planning Grants Program in the Amount of $310,000, Approval to Accept and Appropriate Grant Funds from the State of California HCD Local Early Action Planning Grant Program (LEAP) in the Amount of $300,000, and Approval to use Pooled Cash to Cover the Appropriation until Grant Funds are Reimbursed	City Council Admin Report 21-812
10/18/2021 (City Council)	Approval of an Affordable Housing Funding Plan and Authorization of Conditional Letters of Commitment Subject to Review by the City Attorney	City Council Admin Report 21-826
10/20/2021 (Planning Commission)	General Plan Amendment #21-02, Site Utilization Plan Revision #12 to Planned Development (P-D) #8, and Site Plan Review #473, initiated by UP Holdings, California, LLC, on behalf of Ashley Investments, LLC, for approximately 6.93 acres of land, generally located at the southeast corner of Loughborough Drive and Meadows Avenue. The General Plan Amendment would change the General Plan designation for approximately 5.59 acres from Regional/Community Commercial (RC) to High Density Residential (HD). The Site Utilization Plan Revision would change the Site Utilization Plan land use designation from High-Medium Density Residential (12-24 units/acre) for 5.59 acres to High-Density Residential (24-36 units/acre) to allow construction of 161 units and to change the land use designation for 1.34 acres from High-Medium Density Residential to Office to allow the construction of a medical/dental clinic. Site Plan Review #473 would allow the construction of the project in compliance with the design standards set forth in Site Utilization Plan Revision #12 to P-D #8.	Planning Commission Staff Report 21-665
11/15/2021 (City Council)	Adoption of a Resolution Authorizing the Submittal of a Grant Application Under the 2021 State of California Housing and Community Development (HCD) CalHome Program for First Time Home Buyer Mortgage Assistance, Accessory Dwelling Unit/Junior Accessory Dwelling Unit Assistance, and Owner-Occupied Rehabilitation Assistance; and Approving a Subrecipient Agreement with Self-Help Enterprises to Administer and Implement the Grant Activities if Awarded	City Council Admin Report 21-890

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12/8/2021 (Planning Commission)	Density Bonus #21-01, initiated by UP Holdings, LLC, on behalf of the Stan Short Trust, property owner. This application involves a request to consider Density Bonus #21-01 which permits an increase in density and provides for concessions to development standards to allow the construction of 65 affordable permanent supportive housing units, a manager's unit, and a community/office area within a three-story building on a 1.54-acre parcel, generally located on the west side of Park Avenue, between Olive Avenue and Alexander Avenue. The site has a General Plan Designation of High-Medium Density (HMD) Residential and a Zoning designation of Planned Development (P-D) #4	Planning Commission Staff Report 21-956
12/20/2021 (City Council)	Report on Encampment Services as Previously Directed by the City Council	City Council Admin Report 21-985
12/20/2021 (City Council)	Adoption of a Resolution Authorizing the Submittal of a Joint Application and Participation in the State of California Housing and Community Development (HCD) Homekey Program; Authorizing the Finance Officer to Make Necessary Budget Adjustments to Implement the Homekey Program; and Authorizing the Finance Officer to Use Pooled Cash if Necessary Pending Reimbursements from the Homekey Program	City Council Admin Report 21-901
12/20/2021 (City Council)	Public Hearing to Consider Adoption of a Resolution Authorizing and Adopting the Permanent Local Housing Allocation Plan and Adoption of a Resolution Authorizing the Submittal of an Application to the Permanent Local Housing Allocation Program of the State of California Housing and Community Development	City Council Admin Report 21-904
1/3/2022 (City Council)	Approval of Density Bonus #21-01 Initiated by UP Holdings, LLC, to Allow an Increase in Density and Concessions to Development Standards to Allow the Construction of a 66-unit Apartment Complex Including 65 Affordable Permanent Supportive Housing Units, a Manager's Unit, and a Community/Office Area Within a Three-Story Building on a 1.54-Acre Parcel, Generally Located on the West Side of Park Avenue, Between Olive Avenue and Alexander Avenue and the Approval of a Regulatory Agreement with Mercy Village L.P. (Future Property Owner) to Memorialize the Affordability and Density Bonus	City Council Admin Report 21-988
1/18/2022 (City Council)	Adoption of a Resolution Authorizing the Submittal of a Joint Application and Participation in the State of California Housing and Community Development (HCD) Homekey Program	City Council Admin Report 22-022
1/18/2022 (City Council)	Allocation of Fiscal Year 2021-22 U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program Resources to Fund Subrecipient Agreements with Sierra Saving Grace Homeless Project and the Merced Rescue Mission for the Respective Programs Approved with the Adopted 2021 Annual Action Plan	City Council Admin Report 22-032

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3/21/2022 (City Council)	Acceptance of the 2021 General Plan Annual Report Summarizing the Status of the Merced Vision 2030 General Plan and the Steps Taken to Implement the General Plan Policies and Implementation Actions and Acceptance of the 2021 Housing Element Annual Progress Report Summarizing the City's Progress in Meeting the City's Share of Regional Housing Needs and the Goals and Policies of the Housing Element Including the Number of Entitlements, Permits, and Certificates of Occupancy for All Housing Types	City Council Admin Report 22-120
3/21/2022 (City Council)	Acceptance of the Housing Successor Agency Annual Compliance Report for Fiscal Year 2020-21 Pursuant to Health and Safety Code Section 34176.1(f) Including, but not Limited to, Housing Asset Fund Activities, Compliance with Expenditure and Surplus Limits, Real Property Assets, and Loans Receivable	City Council Admin Report 22-125
3/23/2022 (Planning Commission)	General Plan Amendment #22-02 and Zone Change #430, initiated by Visionary Homes on behalf of Evan R. Rahilly and Marlea Massey, Trustees, property owners, for approximately 4.59 acres of land generally located on the east side of Parsons Avenue, approximately 300 feet south of Yosemite Parkway. The General Plan Amendment would change the General Plan land use designation from Thoroughfare Commercial (CT) to High-Medium Density (HMD) Residential. The Zone Change would change the Zoning designation from Thoroughfare Commercial (C-T) to Medium Density Residential (R-3-1.5). These changes would allow the construction of a 108-unit apartment complex, including a community building for the tenants, and associated parking.	Planning Commission Staff Report 22-200
3/23/2022 (Planning Commission)	Density Bonus #22-01, initiated by Visionary Homes of California, LLC, on behalf of Evan R. Rahilly and Marlea Massey, Trustees, property owners. This application involves a request to consider concessions and waivers to certain Design Standards for Multi-family Dwellings. The concessions and waivers would allow the construction of a 108-unit affordable apartment complex on approximately 4.59 acres of land generally located on the east side of Parsons Avenue, approximately 300 feet south of Yosemite Parkway (Hwy 140)	Planning Commission Staff Report 22-204
4/4/2022 (City Council)	Report to Consider Adoption of a Resolution Approving a Regional Housing Needs Allocation (RHNA) Unit Production Plan to Support the Production of Affordable Housing Units	City Council Admin Report 22-119
4/4/2022 (City Council)	Approval of Allocation of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Program Resources and Approval of Associated Subrecipient agreements with Alliance for Community Transformations and Harvest Time for the Respective Programs Approved with the Adopted 2020 and 2021 Annual Action Plans	City Council Admin Report 22-239
4/4/2022 (City Council)	Public Hearing – Introduction and Preliminary Review of Proposed Expenditures of Community Development Block Grant and Home Investment Partnership Program Funds for Fiscal Year 2022-2023, to be included in the Draft U.S. Department of Housing and Urban	City Council Admin Report 22-243

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	Development (HUD) 2022 Annual Action Plan; and Receipt of Public Comment During the Public Hearing	
4/18/2022 (City Council)	Approval to Accept and Appropriate Grant Funds from the State of California Department of Housing and Community Development (HCD) from the Homekey Program in the Amount of $4,420,000	City Council Admin Report 22-283
5/2/2022 (City Council)	Public Hearing to Consider a Resolution Approving General Plan Amendment #22-02 and Environmental Review #22-14 (Mitigated Negative Declaration), and the Introduction of an Ordinance for Zone Change #430 for Approximately 4.59 Acres Located on the East Side of Parsons Avenue, Approximately 300 Fee South of Yosemite Parkway (Hwy 140); and Approval of a Legislative Action Agreement for the Project	City Council Admin Report 22-215
5/2/2022 (City Council)	Approval of Density Bonus #22-01, Initiated by Visionary Homes of California, LLC, on Behalf of Evan R. Rahilly and Marlea Massey, Trustees, Property Owners and Approval of Certain Concessions to Development Standards to Allow the Construction of 108-Unit Affordable Apartment Complex at 1808 Parsons Avenue	City Council Admin Report 22-217
5/2/2022 (City Council)	Approval of Memorandum of Understanding Between the City of Merced and the County of Merced for Reimbursement of Prorated Share of Countywide Broadband Strategic Plan in the Amount of $69,030	City Council Admin Report 22-286
5/2/2022 (City Council)	Approval of a Professional Services Agreement for Design of an off the Shelf Master Plan Set for Cottages and Accessory Dwelling Units	City Council Admin Report 22-268
5/16/2022 (City Council)	Second Reading and Final Adoption of an Ordinance for Zone Change #430 for Approximately 4.59 Acres Located on the East Side of Parsons Avenue, Approximately 300 Feet South of Yosemite Parkway (Hwy 140)	City Council Admin Report 22-404
5/16/2022 (City Council)	Approval of Allocation of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Program Resources and Approval of Associated Subrecipient Agreements with the County of Merced, on Behalf of its Human Services Agency, for the Respective Programs Approved in Support of the Continuum of Care with the Adopted 2020 and 2021 Annual Action Plans	City Council Admin Report 22-334
5/16/2022 (City Council)	Second Public Hearing for Receipt of Public Comment Regarding the U.S. Department of Housing and Urban Development (HUD) 2022 Annual Action Plan; Review Changes to Proposed Expenditures of Community Development Block Grant and Home Investment Partnership Program Funds for Fiscal Year 2022-2023; Update on 2022 HUD Allocation; and Continue the Public Hearing to June 21, 2022	City Council Admin Report 22-378
6/6/2022 (City Council)	Approval to Accept and Appropriate Grant Funds from the State of California Department of Housing and Community Development from the Permanent Local Housing Allocation Program in the Amount of $1,324,969	City Council Admin Report 22-410

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6/6/2022 (City Council)	Approval of a Property Access License Between CC915 Merced, Inc. and the City of Merced Subject to Review by the City Attorney	City Council Admin Report 22-457
6/21/2022 (City Council)	Public Hearing to Consider General Plan Amendment #21-02 and Site Utilization Plan Revision #12 to Planned Development (P-D) #8, Initiated by Ashley Investments, LLC, for Approximately 6.93 Acres of Land, Generally Located at the Southeast Corner of Loughborough Drive and Meadows Avenue to Allow the Construction of 161 Residential Units and to Allow the Construction of a Medical/Dental Clinic	City Council Admin Report 22-421
6/21/2022 (City Council)	Approval of Affordable Housing Funding Commitments and Authorization of Conditional Letters of Commitment Subject to Review by the City Attorney	City Council Admin Report 22-471
6/21/2022 (City Council)	Continued Public Hearing for Receipt of Public Comment Regarding the U.S. Department of Housing and Urban Development (HUD) 2022 Annual Action Plan; and Request to Further Continue the Public Hearing and Anticipated Approval of the Annual Plan to the July 5, 2022, City Council Meeting	City Council Admin Report 22-433
7/5/2022 (City Council)	Final (Second) Public Hearing for Receipt of Additional Public Comment and Approval of the U.S. Department of Housing and Urban Development (HUD) 2022 Annual Action Plan	City Council Admin Report 22-514
7/18/2022 (City Council)	Award a Professional Services Agreement for an Infill Study and to Design a Master Plan Set for Duplexes and Triplexes	City Council Admin Report 22-485
8/1/2022 (City Council)	First Amendments to Program Year 2021-22 Subrecipient Agreements with Merced Rescue Mission for the "Hope for Families" Program and with Alliance for Community Transformations for the "Achieving Housing and Economic Stability with Survivors of Violence: Program	City Council Admin Report 22-429
8/3/2022 (Planning Commission)	Density Bonus #22-02, initiated by Custom Containers 915 and Merced Rescue Mission, on behalf of the Housing Successor Agency, property owner. This application involves a request to permit an increase in density and provides waivers and concessions to development standards and ordinance regulations. The proposal includes the construction of 4 affordable permanent supportive housing structures, a laundry room, a manager's unit, within two two-story duplexes and a future accessory dwelling unit on a 0.46-acre parcel at 73 S. R Street. The subject site is generally located on the west side of R Street approximately 225 feet south of Childs Avenue. The site has a Zoning Classification of Low Density Residential (R-1-6) with a General Plan Designation of Low Density Residential (LDR).	Planning Commission Staff Report 22-448
8/15/2022 (City Council)	Approval of a Professional Services Agreement for $95,000 to Conduct a Prohousing Feasibility Study	City Council Admin Report 22-574

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8/15/2022 (City Council)	Public Hearing to Consider a Resolution Approving the Sale of the Housing Successor Agency Property at 73 S. R. Street; Accepting the Summary Report pursuant to Section 33433 of the California Health and Safety Code; Approving a Disposition and Development Agreement Between the City of Merced (Acting on its Own Behalf and as the Housing Successor) and CC915 Merced, Inc. for the Development of a 4-Unit Affordable Housing Complex with a Future Accessory Dwelling Unit for Extremely Low-Income Unsheltered Veterans; and Adopting a Regulatory Agreement for Density Bonus #22-02 with Terms of Affordability with Approval of Waivers and Concessions to Certain Development Standards and Zoning Codes. The 0.46-Acre Subject Site is Generally Located on the West Side of R Street, Approximately 225 Feet South of Childs Avenue. The Subject Site has a Zoning Classification of Low Density Residential (R-1-6) with a General Plan Designation of Low Density Residential (LDR)	City Council Admin Report 22-594
8/15/2022 (City Council)	First Amendment to Program Year 2021-22 Subrecipient Agreement with the County of Merced for the City and County Continuum of Care Collaborative Applicant Program	City Council Admin Report 22-619
9/19/2022 (City Council)	Adoption of a Resolution Approving a Grant Agreement in the Amount of $1,690,462 From Coronavirus Local Fiscal Recovery Funds as Established Under the American Rescue Plan Act, a Regulatory Agreement, and Declaration of Restrictive Covenants, Notice of Affordability Restrictions and Agreement Containing Covenants with TwelveThirteen Homekey LP	City Council Admin Report 22-592
9/19/2022 (City Council)	Adoption of a Resolution Approving the U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021-22 and Authorizing Submittal of the CAPER to HUD	City Council Admin Report 22-607

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Priorities identified in the 2021 Annual Action Plan were implemented and remained unchanged through the program year.

The City takes a proactive approach and continually evaluates programs, projects, and activities to ensure they are meeting targeted goals, as well as keeping in line with current levels of funding. As a result of our experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority-need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria or timelines. CDBG timeliness expenditure ratios are monitored each month, as are HOME commitment and expenditure deadlines. Staff also directs funding toward core programs established during previous years and identified within the 2020-2024 Consolidated Plan.

The City of Merced continues to use CDBG funds toward eligible housing projects, projects that increase and support the suitable living environment of residents, ADA improvements and new or replacement public infrastructure, and social services. The reallocation of funding occurs throughout the year for both CDBG and HOME, and staff reviews and meets with project managers on a regular basis.

The City's Citizen Participation Plan (CPP) allows minor and technical amendments to be reviewed and authorized by the City Manager. Substantial amendments are defined by the CPP as a change that affects more than 75% of the allocation of funding in any project and/or the total distribution. Substantial amendments require public notices be published in local newspapers and a 30-day public review and comment period. No public hearing is required by the CPP, but the City encourages resident's participation in all phases, including at City Council meetings.

In April of 2020, coinciding with Council allocation of First-Round CARES Act CDBG-CV funding, the City amended its Citizen Participation Plan to include procedures and flexibilities for citizen participation and comment during times of Federal or other disaster emergency declarations. No changes to the Citizen Participation Plan were necessary during the 2021 program year.

The Goals and Objectives established in the 2020-2024 Consolidated Plan and 2021 Annual Action Plan did not change during the 2021 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The arrival and continuing stay since of the Coronavirus pandemic to our area in February and March of 2020 has presented an enormous hurdle for our staff with regards to monitoring of all our programs, especially the ability to safely perform on-site visits between City staff, site managers, and residents of the units.

Staff is in continual contact with subrecipients that manage these developments, and as a result of those communications, we are confident that there are no problems that would cause non-compliance with housing codes or other applicable regulations.

With the local effect of the pandemic easing and leveling and a full staff of three, the Housing Division will resume on-site monitoring during the upcoming 2022 program year.

Multi-Family Housing Program Monitoring

City Housing staff normally conducts site visits annually to multi-family housing sub-recipients to review record keeping, the upkeep of facility, and to ensure eligibility requirements are being maintained. A City inspector is part of this tour, and if discrepancies are found, the subrecipient is informed during the on-site tour, provided a formal letter, and provided 30-days to correct the finding and/or work with staff for a reasonable timeline.

Annual audits are required by these sub-recipients for their programs. If discrepancies in this area are found, the sub-recipient is informed immediately, and a formal letter is mailed. The sub-recipient is given 30 days to correct the problem or provide a timeline for correction. The City will work with the organization to ensure the requirements are understood and that compliance is re-attained. Once compliance has been achieved, the sub-recipient receives a clearance letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing sub-recipients.

Since October of 2020, the City has enlisted the services of RSG, Inc. for multi-family rental project monitoring, including monitoring for income-eligibility and tenant file inspections. RSG's services are professional, knowledgeable, and efficient, and the City intends to keep using their services for large-scale rental housing monitoring. Housing staff still participates in on-site monitoring for unit inspections.

Single-Family Housing Program Monitoring

Homes rehabilitated or purchased with HOME funds for use as rental properties for moderate- to low-income families are normally monitored annually by Housing staff. The owner is provided a letter requesting information and income verification of the renter.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Merced continues to follow the Affirmative Marketing Policy as outlined in the Consolidated Plan and monitors compliance with the Policy by the City and participating property owners on an annual basis.

The City of Merced Housing Division is responsible for implementing the Affirmative Marketing Policy and evaluating its effectiveness concurrently with the HOME Program:

- The Housing Division shall inform the public about the Affirmative Marketing Policy through handouts and application forms, periodic advertisements in general circulation newspapers, and regularly scheduled public meetings.
- The City shall, at times, display informational posters in the Merced City Hall Lobby, which is open to the public. All graphic presentations concerning the HOME Program shall display the HUD Equal Housing Opportunity logo or slogan.
- The owners of buildings selected for rehabilitation shall likewise be informed about the City's Affirmative Marketing Policy at the time that an application is submitted to the Housing Division.
- The City shall also provide tenants and rental property owners with copies of the "Landlord-Tenant Fact Sheet" produced by the State Department of Consumer Affairs.
- The City shall continue its practice of providing general information and telephone reference numbers to persons contacting the Housing Division with questions regarding affirmative marketing, federal fair housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

This year, the City continued the services of the Fair Housing Services provider (Project Sentinel) for all Merced residents. Some of the services provided by Project Sentinel include seminars, educational pamphlets, and counselors to assist renters with any fair housing questions or problems.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As mentioned elsewhere in this report, the City received a large loan payoff of HOME and Section 108 Loan Guarantee funds from The Grove Apartments in January 2021. The City used a $2,400,000 portion of the $3,877,751 of CDBG funds received in that transaction towards the Childs and B Street Affordable Housing Project via a Substantial Amendment process during the 2020-21 program year. The remaining

CDBG funds were allocated through the 2021 Annual Plan to several public improvement projects that did were unfortunately not able to be implemented during the 2021 program year, including one project that will be implemented during the upcoming 2022 program year (S. Canal Street and W. Childs Avenue project). These funds will carry over to 2022, and a portion will supplement the Canal and Childs street and sidewalk improvement project. The remaining CDBG funds will be used towards acquisition and rehabilitation of a small multi-family residential unit property.

Like 2021, the remaining HOME funds left from The Grove Apartments loan payoff will be used towards new affordable housing projects during the 2022 program year, as will the remaining LMI Asset Funds.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The HOME program objectives continue with promoting, maintaining, and providing affordable housing by working with affordable housing developers and nonprofit organizations.

Staff continues to work with Habitat for Humanity Stanislaus to assist homeowners with rehabilitation of their properties; Sierra Saving Grace and Merced Rescue Mission with the acquisition of properties to increase the number of permanent supportive and affordable housing units within the community; and, Central Valley Coalition for Affordable Housing with development of larger multifamily residential projects as our CHDO partner.

Additionally, in April 2021, the City published an RFQ (Request for Qualifications) to recruit affordable housing developers as potential partners in expending the program income that was received as a part of The Grove Apartments loan payoff in January of 2021. The RFQ attracted several excellent affordable housing developers, whom we are in discussions with on several viable future and progressing projects in the City of Merced. Funds expected to be used for these future projects include HOME funds, as well as the potential for HOME-ARP, 2021 American Rescue Plan Act U.S. Treasury funds, and CA HCD Permanent Local Housing Allocation funds be used, as well.

In addition, in April through May 2021, an RFP (Request for Proposal) was published to enlist proposals from affordable housing providers for disposition of properties owned by the City as Housing Successor Agency to the former Redevelopment Agency. As a result, three developers – Fuller Center for Housing of Merced County, Linc Housing, and Certified Containers 915 – will receive transfer of ownership of these properties exclusively for development of affordable housing. Disposition of these properties is at varying stages with each of these developers.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	428				
Total Section 3 Worker Hours	123				
Total Targeted Section 3 Worker Hours	107				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

As an entitlement jurisdiction that receives annual formula grants of CDBG and HOME and special allocations such the 2020 CARES Act Coronavirus CDBG (CDBG-CV) and the American Rescue Plan HOME (HOME-ARP) funding, the City of Merced is required to comply with Section 3 regulations.

The current benchmarks the City must meet are:

- 25 percent of all labor hours must be performed by a Section 3 worker; and,
- 5 percent of labor hours must be performed by Targeted Section 3 workers

For the 2021 program year, which is the first year of CAPER reporting required by the 2020 Final Rule, the City of Merced has surpassed the Section 3 Worker and Targeted Worker benchmarks, through construction and completion of the Neighborhood Facility at the Childs and B Street Affordable Housing project, with percentages of 28.7% and 25%, respectively. The Childs and B project was partially subsidized with public housing vouchers issued by the Merced County Housing Authority.

If the City had not been able to meet the above benchmarks in this or in any year, Qualitative Effort reporting using the above table would have been necessary. Section 3 requirements do not apply to public service projects, as they do not include housing rehab, construction, or other public construction above $200,000. Therefore, public service projects would not be included on the table.

What is Section 3?

Section 3 is a provision of the Housing and Urban Development Act of 1968, since amended and expanded, for the purpose of ensuring that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing federal, state, and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of governmental assistance for housing and to business concerns which provide economic opportunities to low- and very low-income persons. The HUD Act of 1968 was enacted as a result of civil unrest in the 1960's, to which nationwide high unemployment was a contributing cause.

Training or employment opportunities resulting from public housing development or operating assistance including administration, management, clerical support, and construction, as well as those that arise in connection to a HUD-funded housing rehabilitation, housing construction, or other public construction project that exceeds $200,000, are subject to compliance with Section 3. Additionally, contracting opportunities arising from public housing and other Section 3 projects are required to be given to business concerns that provide economic opportunities to low- and very-low persons.

A Final Rule to the Section 3 regulations took effect on November 30, 2020, and creates more effective incentives for employers to retain and invest in their targeted workers, streamline reporting by aligning them with typical business practices, provide for program-specific oversight, and clarify the obligations of entities covered by Section 3. This Final Rule requires certain benchmarks to be met, which are updated by the Secretary of HUD every three years.

Terminology:

- A Section 3 worker is a worker whose income for the previous or annualized calendar year is below the income limit established by HUD, employed by a Section 3 business concern, or a YouthBuild program participant, and the Final Rule prioritizes the hiring of Targeted Section 3 workers.
- A YouthBuild program is one that receives assistance under the Workforce Innovation and Opportunity Act.
- For CDBG and HOME-assisted projects, a Targeted Section 3 worker is defined as a worker employed by a Section 3 business concern; or, worker who within the past five years is currently or when hired is living within a 1-mile radius of a Section 3 project site or area encircling the project site that contains a population of 5,000 people, per the most recent Census; or, a YouthBuild participant. Under projects fully or partially assisted with Public Housing Financing Assistance, the definition of a Targeted worker is slightly different. The two varying definitions apply when there is a mix of the two types of funding in a project.
- Section 3 Business Concerns are those that are at least 51 percent owned and controlled by low- or very-low persons; those where Section 3 workers perform over 75 percent of the labor hours over a 3-month period; or, are at least 51 percent owned and controlled by current public housing or Section 8-assisted housing residents.

Attachments

1. City Council Resolution 2022-_____

This attachment will be updated after Council Approval and prior to submission of the CAPER to HUD

2. PR26 - CDBG/CDBG-CV Financial Summary Reports

PR26 - Activity Summary by Selected Grant
Date Generated: 08/10/2022
Grantee: MERCED
Grant Year: 2021, 2020, 2019, 2018, 2017
Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = $1,132,674.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MERCED	2021	B21MC060044	Administrative And Planning	20		1181	No	Open	$38,000.00	$0.00		$38,000.00	
CA	MERCED	2021	B21MC060044	Administrative And Planning	21A		1166	No	Completed	$88,383.89	$88,383.89		$88,383.89	$88,383.89
CA	MERCED	2021	B21MC060044	Administrative And Planning	21B		1167	Yes	Completed	$30,998.63	$30,998.63		$30,998.63	$30,998.63
CA	MERCED	2021	B21MC060044	Administrative And Planning	21H		1168	No	Completed	$20,079.51	$20,079.51		$20,079.51	$20,079.51
				Total Administrative And Planning						$177,462.03	$139,462.03	12.319%	$177,462.03	$139,462.03
CA	MERCED	2021	B21MC060044	Public Services	05Q	LMC	1172	No	Open	$20,000.00	$0.00		$20,000.00	
CA	MERCED	2021	B21MC060044	Public Services	05W	LMC	1176	No	Open	$56,412.00	$17,404.24		$56,412.00	$17,404.24
				Non CARES Related Public Services						$76,412.00	$17,404.24	1.54%	$76,412.00	$17,404.24
				Total 2021 - CDBG						$253,874.03	$156,866.27	13.859%	$253,874.03	$156,866.27
				Total 2021						$253,874.03	$156,866.27	13.859%	$253,874.03	$156,866.27

Total Grant Amount for CDBG 2020 Grant year = $1,123,884.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MERCED	2020	B20MC060044	Administrative And Planning	20		1180	No	Open	$38,000.00	$0.00		$38,000.00	
CA	MERCED	2020	B20MC060044	Administrative And Planning	21A		1152	No	Completed	$0.00	$0.00		$87,845.07	$87,845.07
CA	MERCED	2020	B20MC060044	Administrative And Planning	21B		1153	No	Completed	$0.00	$0.00		$37,898.12	$37,898.12
CA	MERCED	2020	B20MC060044	Administrative And Planning	21H		1154	No	Completed	$18,149.74	$18,149.74		$49,085.72	$49,085.72
				Total Administrative And Planning						$56,149.74	$18,149.74	1.619%	$212,828.91	$174,828.91
CA	MERCED	2020	B20MC060044	Economic Development	18B	LMA	1169	Yes	Open	$0.00	$0.00		$0.00	
				Total Economic Development						$0.00	$0.00	0.00%	$0.00	$0.00
CA	MERCED	2020	B20MC060044	Housing	14A	LMH	1100	No	Completed	$0.00	$0.00		$251,219.60	$251,219.60
CA	MERCED	2020	B20MC060044	Housing	14G	LMH	1156	No	Open	$0.00	$0.00		$385,000.00	$385,000.00
CA	MERCED	2020	B20MC060044	Housing	14G	LMH	1157	No	Completed	$0.00	$0.00		$357,500.00	$357,500.00

CA	MERCED	2020	B20MC060044	Housing	14G	LMH	1175	No	Open	$293,616.07	$0.00		$550,000.00	
				Total Housing						$293,616.07	$0.00	0.00%	$1,543,719.60	$993,719.60
CA	MERCED	2020	B20MC060044	Public Services	03T	LMC	1155	No	Completed	$0.00	$0.00		$8,227.26	$8,227.26
CA	MERCED	2020	B20MC060044	Public Services	05Q	LMC	1158	No	Completed	$0.00	$0.00		$20,000.00	$20,000.00
CA	MERCED	2020	B20MC060044	Public Services	05Q	LMC	1159	Yes	Open	$0.00	$0.00		$38,754.00	$38,754.00
CA	MERCED	2020	B20MC060044	Public Services	05Q	LMC	1160	Yes	Open	$37,578.85	$0.00		$86,485.00	$48,906.15
CA	MERCED	2020	B20MC060044	Public Services	05W	LMC	1170	No	Open	$22,026.00	$10,000.00		$22,026.00	$10,000.00
CA	MERCED	2020	B20MC060044	Public Services	05Z	LMC	1171	No	Open	$38,960.00	$0.00		$38,960.00	
				Total Public Services						$98,564.85	$10,000.00	0.89%	$214,452.26	$125,887.41
				CARES Related Public Services						$37,578.85	$0.00	0.00%	$125,239.00	$87,660.15
				Non CARES Related Public Services						$60,986.00	$10,000.00	0.89%	$89,213.26	$38,227.26
				Total 2020 - CDBG						$448,330.66	$28,149.74	2.50%	$1,971,000.77	$1,294,435.92
				Total 2020						$448,330.66	$28,149.74	2.50%	$1,971,000.77	$1,294,435.92

Total Grant Amount for CDBG 2019 Grant year = $1,099,563.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MERCED	2019	B19MC060044	Administrative And Planning	20		1140	No	Completed	$0.00	$0.00		$38,000.00	$38,000.00
CA	MERCED	2019	B19MC060044	Administrative And Planning	20		1144	No	Completed	$62,867.00	$62,867.00		$75,735.00	$75,735.00
CA	MERCED	2019	B19MC060044	Administrative And Planning	21A		1135	No	Completed	$37,643.10	$37,643.10		$75,900.99	$75,900.99
CA	MERCED	2019	B19MC060044	Administrative And Planning	21B		1145	No	Completed	$39,294.72	$39,294.72		$39,294.72	$39,294.72
CA	MERCED	2019	B19MC060044	Administrative And Planning	21H		1148	No	Completed	$27,809.20	$27,809.20		$27,809.20	$27,809.20
				Total Administrative And Planning						$167,614.02	$167,614.02	15.24%	$256,739.91	$256,739.91
CA	MERCED	2019	B19MC060044	Housing	14A	LMH	1143	No	Completed	$15,748.68	$15,748.68		$24,329.27	$24,329.27
CA	MERCED	2019	B19MC060044	Housing	14G	LMH	1156	No	Open	$0.00	$0.00		$385,000.00	$385,000.00
CA	MERCED	2019	B19MC060044	Housing	14G	LMH	1174	No	Open	$436,425.59	$0.00		$440,000.00	
CA	MERCED	2019	B19MC060044	Housing	14G	LMH	1175	No	Open	$119,588.71	$0.00		$550,000.00	
				Total Housing						$571,762.98	$15,748.68	1.43%	$1,399,329.27	$409,329.27
CA	MERCED	2019	B19MC060044	Public Improvements	03J	LMA	1102	No	Open	$268,387.32	$0.00		$582,913.40	$307,913.40
				Total Public Improvements						$268,387.32	$0.00	0.00%	$582,913.40	$307,913.40
CA	MERCED	2019	B19MC060044	Public Services	03T	LMC	1137	No	Completed	$2,587.61	$2,587.61		$9,055.15	$9,055.15
CA	MERCED	2019	B19MC060044	Public Services	05A	LMC	1139	No	Completed	$8,748.76	$8,748.76		$15,000.00	$15,000.00

CA	MERCED	2019	B19MC060044	Public Services	05H	LMA	1146	No	Completed	$19,820.67	$19,820.67		$19,820.67
CA	MERCED	2019	B19MC060044	Public Services	05Q	LMC	1141	No	Completed	$10,012.00	$10,012.00		$10,012.00
CA	MERCED	2019	B19MC060044	Public Services	05V	LMA	1136	No	Completed	$50,629.64	$50,629.64		$60,000.00
				Non CARES Related Public Services						$91,798.68	$91,798.68	8.35%	$113,887.82
				Total 2019 - CDBG						$1,099,563.00	$275,161.38	25.02%	$1,087,870.40

										$1,099,563.00	$275,161.38	25.02%	$2,352,870.40	$1,087,870.40
Total 2019														
Total Grant Amount for CDBG 2018 Grant year = $1,128,771.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MERCED	2018	B18MC060044	Administrative And Planning	20		1132	No	Completed	$3,378.93	$3,378.93		$38,000.00	$38,000.00
CA	MERCED	2018	B18MC060044	Administrative And Planning	21A		1122	No	Completed	$55,326.44	$55,326.44		$138,947.16	$138,947.16
CA	MERCED	2018	B18MC060044	Administrative And Planning	21B		1123	No	Completed	$43,510.75	$43,510.75		$59,897.61	$59,897.61
CA	MERCED	2018	B18MC060044	Administrative And Planning	21H		1133	No	Completed	$30,117.94	$30,117.94		$30,117.94	$30,117.94
				Total Administrative And Planning						$132,334.06	$132,334.06	11.729%	$266,962.71	$266,962.71
CA	MERCED	2018	B18MC060044	Housing	14A	LMH	1100	No	Completed	$12,200.00	$12,200.00		$251,219.60	$251,219.60
CA	MERCED	2018	B18MC060044	Housing	14A	LMH	1143	No	Completed	$8,580.59	$8,580.59		$24,329.27	$24,329.27
CA	MERCED	2018	B18MC060044	Housing	14G	LMH	1125	No	Completed	$270,011.50	$270,011.50		$270,011.50	$270,011.50
CA	MERCED	2018	B18MC060044	Housing	14G	LMH	1126	No	Completed	$63,728.67	$63,728.67		$275,000.00	$275,000.00
CA	MERCED	2018	B18MC060044	Housing	14G	LMH	1138	No	Completed	$201,623.72	$201,623.72		$316,521.70	$316,521.70
CA	MERCED	2018	B18MC060044	Housing	14G	LMH	1142	No	Completed	$296,818.02	$296,818.02		$317,845.00	$317,845.00
CA	MERCED	2018	B18MC060044	Housing	14G	LMH	1174	No	Open	$3,574.41	$0.00		$440,000.00	
				Total Housing						$856,536.91	$852,962.50	75.579%	$1,894,927.07	$1,454,927.07
CA	MERCED	2018	B18MC060044	Public Improvements	03J	LMA	1102	No	Open	$6,612.68	$0.00		$582,913.40	$307,913.40
CA	MERCED	2018	B18MC060044	Public Improvements	03L	LMA	1117	No	Completed	$0.00	$0.00		$279,423.92	$279,423.92
CA	MERCED	2018	B18MC060044	Public Improvements	03L	LMA	1118	No	Completed	$0.00	$0.00		$184,388.38	$184,388.38
				Total Public Improvements						$6,612.68	$0.00	0.00%	$1,046,725.70	$771,725.70
CA	MERCED	2018	B18MC060044	Public Services	03T	LMC	1124	No	Completed	$16,000.00	$16,000.00		$16,000.00	$16,000.00
CA	MERCED	2018	B18MC060044	Public Services	05A	LMC	1130	No	Completed	$6,787.07	$6,787.07		$20,000.00	$20,000.00
CA	MERCED	2018	B18MC060044	Public Services	05J	LMC	1134	No	Completed	$30,000.00	$30,000.00		$30,000.00	$30,000.00
CA	MERCED	2018	B18MC060044	Public Services	05L	LMC	1127	No	Completed	$6,029.79	$6,029.79		$6,029.79	$6,029.79
CA	MERCED	2018	B18MC060044	Public Services	05Q	LMC	1128	No	Completed	$12,158.00	$12,158.00		$19,962.00	$19,962.00

CA	MERCED	2018	B18MC060044	Public Services	05Q	LMC	1129	No	Completed	$20,000.00	$20,000.00		$20,000.00	$20,000.00
CA	MERCED	2018	B18MC060044	Public Services	05V	LMA	1131	No	Completed	$42,312.49			$60,000.00	$60,000.00
				Non CARES Related Public Services						$133,287.35	$133,287.35	11.81%	$171,991.79	$171,991.79
				Total 2018 - CDBG						$1,128,771.00	$1,118,583.91	99.10%	$3,380,607.27	$2,665,607.27

				Total 2018						$1,128,771.00	$1,118,583.91	99.10%	$3,380,607.27	$2,665,607.27
				Total Grant Amount for CDBG 2017 Grant year = $977,648.00										
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MERCED	2017	B17MC060044	Administrative And Planning	20		1112	No	Completed	$4,071.20	$4,071.20		$4,071.20	$4,071.20
CA	MERCED	2017	B17MC060044	Administrative And Planning	20		1119	No	Cancel	$0.00	$0.00		$0.00	
CA	MERCED	2017	B17MC060044	Administrative And Planning	21A		1106	No	Completed	$41,581.04	$41,581.04		$90,880.04	$90,880.04
CA	MERCED	2017	B17MC060044	Administrative And Planning	21B		1120	No	Completed	$71,516.00	$71,516.00		$71,516.00	$71,516.00
				Total Administrative And Planning						$117,168.24	$117,168.24	11.98%	$166,467.24	$166,467.24
CA	MERCED	2017	B17MC060044	Housing	14A	LMH	1100	No	Completed	$0.00	$0.00		$251,219.60	$251,219.60
CA	MERCED	2017	B17MC060044	Housing	14A	LMH	1114	No	Open	$180,000.00	$180,000.00		$180,000.00	$180,000.00
CA	MERCED	2017	B17MC060044	Housing	14G	LMH	1113	No	Completed	$220,000.00	$220,000.00		$220,000.00	$220,000.00
CA	MERCED	2017	B17MC060044	Housing	14G	LMH	1126	No	Completed	$145,004.99	$145,004.99		$275,000.00	$275,000.00
CA	MERCED	2017	B17MC060044	Housing	14G	LMH	1142	No	Completed	$18,191.98	$18,191.98		$317,845.00	$317,845.00
				Total Housing						$563,196.97	$563,196.97	57.61%	$1,244,064.60	$1,244,064.60
CA	MERCED	2017	B17MC060044	Public Improvements	03J	LMA	1102	No	Open	$0.00	$0.00		$582,913.40	$307,913.40
CA	MERCED	2017	B17MC060044	Public Improvements	03L	LMA	1107	No	Cancel	$0.00	$0.00		$0.00	
CA	MERCED	2017	B17MC060044	Public Improvements	03L	LMA	1117	No	Completed	$233,572.67	$233,572.67		$279,423.92	$279,423.92
				Total Public Improvements						$233,572.67	$233,572.67	23.89%	$862,337.32	$587,337.32
CA	MERCED	2017	B17MC060044	Public Services	03T	LMC	1109	No	Completed	$15,000.00	$15,000.00		$15,000.00	$15,000.00
CA	MERCED	2017	B17MC060044	Public Services	03T	LMC	1115	No	Completed	$20,000.00	$20,000.00		$20,000.00	$20,000.00
CA	MERCED	2017	B17MC060044	Public Services	05D	LMC	1111	No	Completed	$6,120.96	$6,120.96		$12,986.57	$12,986.57
CA	MERCED	2017	B17MC060044	Public Services	05G	LMC	1116	No	Completed	$4,687.82	$4,687.82		$6,698.78	$6,698.78
CA	MERCED	2017	B17MC060044	Public Services	05Q	LMC	1105	No	Completed	$3,448.52	$3,448.52		$3,448.52	$3,448.52
CA	MERCED	2017	B17MC060044	Public Services	05Q	LMC	1108	No	Completed	$9,048.11	$9,048.11		$17,801.11	$17,801.11
CA	MERCED	2017	B17MC060044	Public Services	05Q	LMC	1121	No	Completed	$5,404.71	$5,404.71		$8,373.06	$8,373.06
				Non CARES Related Public Services						$63,710.12	$63,710.12	6.52%	$84,308.04	$84,308.04

Total 2017 - CDBG		$977,648.00	$977,648.00	100.00%	$2,357,177.20	$2,082,177.20

Total 2017		$977,648.00	$977,648.00	100.00%	$2,357,177.20	$2,082,177.20
Grand Total		$3,908,186.69	$2,556,409.30	46.80%	$10,315,529.67	$7,286,957.06

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
MERCED , CA

DATE: 08-10-22
TIME: 20:55
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,118,797.14
02 ENTITLEMENT GRANT	1,132,674.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	244,631.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(10,797.87)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,484,798.13
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,007,671.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	165,632.14
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,250,303.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	152,779.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,400,102.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,084,695.58
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,513,523.52
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	158,952.14
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,672,475.66
22 PERCENT LOW/MOD CREDIT (LINE 21/ LINE 11)	82.20%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,677,753.43
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,739,845.31
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	74.50%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	113,823.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	109,903.76
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	147,806.28
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	75,912.00
32 ENTITLEMENT GRANT	1,132,674.00
33 PRIOR YEAR PROGRAM INCOME	4,065,034.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	11,710.45
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,213,218.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.47%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	152,779.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	70,003.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	53,053.80
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	169,728.23
42 ENTITLEMENT GRANT	1,132,674.00
43 CURRENT YEAR PROGRAM INCOME	244,631.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	11,710.45
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,389,016.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.59%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

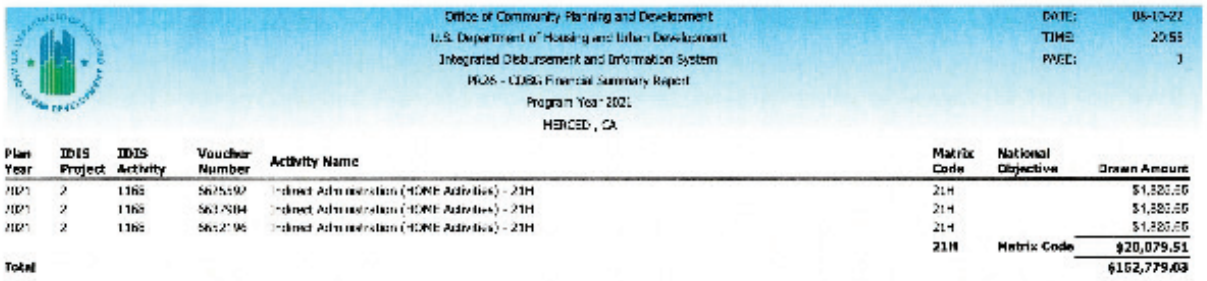
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1163	6617433	Childs & B Street Neighborhood Facility - CVCAH (CDBG - 2020)	03E	LMA	$2,400,000.00
					03E	Matrix Code	$2,400,000.00
2019	15	1146	6552195	Lifeline Community Development Corp.-Employment Training	05H	LMA	$17,513.13
					05H	Matrix Code	$17,513.13
2020	4	1158	6525502	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program -CDBG - 05Q/LMC	05Q	LMC	$20,000.00
2020	9	1160	6617433	The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC	05Q	LMC	$48,906.15
					05Q	Matrix Code	$68,906.15
2020	4	1170	6652195	Harvest Time - Food Distribution Program -05W	05W	LMC	$10,000.00
2021	15	1176	6652195	Harvest Time - Food Distribution Program -05W	05W	LMC	$17,404.24
					05W	Matrix Code	$27,404.24
Total							$2,513,823.52

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	15	1146	6552195	No	Lifeline Community Development Corp.-Employment Training	B19MC060044	EN	05H	LMA	$17,513.13
								05H	Matrix Code	$17,513.13
2020	4	1158	6525502	No	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program -CDBG - 05Q/LMC	B20MC060044	PI	05Q	LMC	$20,000.00
2020	9	1160	6617433	Yes	The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC	B20MC060044	PI	05Q	LMC	$48,906.15
								05Q	Matrix Code	$68,906.15
2020	4	1170	6652195	No	Harvest Time - Food Distribution Program -05W	B20MC060044	EN	05W	LMC	$10,000.00
2021	15	1176	6652195	No	Harvest Time - Food Distribution Program -05W	B21MC060044	EN	05W	LMC	$17,404.24
								05W	Matrix Code	$27,404.24
				No	Activity to prevent, prepare for, and respond to Coronavirus					$64,917.37
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					$48,906.15
Total										$113,823.52

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	18	1149	6574479	TDA CONSULTING	20		$12,867.00
					20	Matrix Code	$12,867.00
2021	1	1152	6593103	Direct Housing Administration - CDBG & HOME	21A		$150.00
2021	1	1156	6574479	Direct Housing Administration - CDBG & HOME	21A		$20,806.76
2021	1	1156	6582903	Direct Housing Administration - CDBG & HOME	21A		$5,283.15
2021	1	1156	6590144	Direct Housing Administration - CDBG & HOME	21A		$8,088.50
2021	1	1156	6590145	Direct Housing Administration - CDBG & HOME	21A		$7,000.00
2021	1	1156	6617433	Direct Housing Administration - CDBG & HOME	21A		$18,775.51
2021	1	1156	6625582	Direct Housing Administration - CDBG & HOME	21A		$10,456.11
2021	1	1156	6637084	Direct Housing Administration - CDBG & HOME	21A		$15,488.47
2021	1	1156	6652195	Direct Housing Administration - CDBG & HOME	21A		$8,570.61
					21A	Matrix Code	$88,855.89
2021	2	1157	6574479	Indirect Administration (CDBG) - 21B	21B		$1,269.62
2021	2	1157	6582903	Indirect Administration (CDBG) - 21B	21B		$2,218.43
2021	2	1157	6590144	Indirect Administration (CDBG) - 21B	21B		$2,218.43
2021	2	1157	6617433	Indirect Administration (CDBG) - 21B	21B		$6,838.28
2021	2	1157	6625582	Indirect Administration (CDBG) - 21B	21B		$2,218.43
2021	2	1157	6637084	Indirect Administration (CDBG) - 21B	21B		$2,218.43
2021	2	1157	6652195	Indirect Administration (CDBG) - 21B	21B		$2,218.43
					21B	Matrix Code	$30,008.63
2021	2	1158	6574479	Indirect Administration (HOME Activities) - 21H	21H		$7,290.38
2021	2	1158	6582903	Indirect Administration (HOME Activities) - 21H	21H		$1,825.65
2021	2	1158	6590144	Indirect Administration (HOME Activities) - 21H	21H		$1,825.65
2021	2	1158	6617433	Indirect Administration (HOME Activities) - 21H	21H		$5,651.10



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
MERCED , CA

DATE: 08-10-22
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	1168	5675597	Planning and Administration (HOME Activities) - 21H	21H		$1,320.66
2021	2	1168	5683484	Planning and Administration (HOME Activities) - 21H	21H		$1,320.66
2021	2	1168	5692196	Planning and Administration (HOME Activities) - 21H	21H		$1,320.66
					21H	Matrix Code	$20,079.51
Total							$152,779.03

PR26 - CDBG FINANCIAL SUMMARY REPORT
PROGRAM YEAR 2021
MERCED, CA

DATE: **8/10/2022**

EXPLAINATION OF ADJUSTMENTS

Line #07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE

Program Income Received PY 20/21, but not receipted in IDIS until PY 21/22	-$12,823.61
Program Income Received PY 21/22, but not receipted in IDIS until PY 22/23	$2,025.74
LINE #07 TOTAL:	**-$10,797.87**

Line #10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT $168,652.14

IDIS Activity #1157 Merced Rescue Mission - Acq. of Property for the Hope for Family Proj. PGM Year: 2020

$168,652.14 was drawn August 2021 PY 21/22 and should be included in the balance of the PR03.

LINE #10 TOTAL: **$168,652.14**

Line #20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT $168,652.14

IDIS Activity #1157 Merced Rescue Mission - Acq. of Property for the Hope for Family Proj. PGM Year: 2020

$168,652.14 was drawn August 2021 PY 21/22 and is included in the balance of the PR03.

LINE #20 TOTAL: **$168,652.14**

Line #34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP

Line #7 (Adjustment to Compute Total Available) of the Prior year's report for program income.

Program Income Received PY 19/20, but not receipted in IDIS until FY 20/21	-$1,113.16
Program Income Received PY 20/21, but not receipted in IDIS until FY 21/22	$12,823.61
LINE #34 TOTAL:	**$11,710.45**

Line #44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP

Line #7 (Adjustment to Compute Total Available) of the Prior year's report for program income.

Program Income Received PY 19/20, but not receipted in IDIS until FY 20/21	-$1,113.16
Program Income Received PY 20/21, but not receipted in IDIS until FY 21/22	$12,823.61
LINE #44 TOTAL:	**$11,710.45**

PR26 - Activity Summary by Selected Grant
Date Generated: 08/10/2022
Grantee: MERCED
Grant Year: 2021, 2020
CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year = $1,193,573.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MERCED	2020	B20MW060044	Economic Development	18A	LMJ	1164	Yes	Completed	$7,500.00	$7,500.00		$7,500.00	$7,500.00
CA	MERCED	2020	B20MW060044	Economic Development	18A	LMJ	1178	Yes	Completed	$7,500.00	$7,500.00		$7,500.00	$7,500.00
CA	MERCED	2020	B20MW060044	Economic Development	18A	LMJP	1177	Yes	Completed	$7,500.00	$7,500.00		$7,500.00	$7,500.00
CA	MERCED	2020	B20MW060044	Economic Development	18B	LMA	1165	Yes	Open	$35,000.00	$15,432.48		$35,000.00	$15,432.48
CA	MERCED	2020	B20MW060044	Economic Development	18B	LMA	1169	Yes	Open	$15,000.00	$3,965.99		$15,000.00	$3,965.99
CA	MERCED	2020	B20MW060044	Economic Development	18C	LMCMC	1179	Yes	Completed	$7,500.00	$7,500.00		$7,500.00	$7,500.00
				Total Economic Development						$80,000.00	$49,398.47	4.14%	$80,000.00	$49,398.47
CA	MERCED	2020	B20MW060044	Public Services	05Q	LMC	1159	Yes	Open	$277,410.00	$121,550.50		$277,410.00	$121,550.50
CA	MERCED	2020	B20MW060044	Public Services	05Q	LMC	1160	Yes	Open	$216,163.00	$0.00		$216,163.00	
CA	MERCED	2020	B20MW060044	Public Services	05W	LMA	1161	Yes	Completed	$200,000.00	$200,000.00		$200,000.00	$200,000.00
				CARES Related Public Services						$693,573.00	$321,550.50	26.94%	$693,573.00	$321,550.50
				Total 2020 - CDBG-CV						$773,573.00	$370,948.97	31.08%	$773,573.00	$370,948.97

Total 2020	$773,573.00	$370,948.97	31.08%	$773,573.00	$370,948.97
Grand Total	$773,573.00	$370,948.97	31.08%	$773,573.00	$370,948.97

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MERCED , CA

DATE: 08-10-22
TIME: 21:02
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,193,573.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,193,573.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	370,948.97
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	370,948.97
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	822,624.03
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	370,948.97
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	370,948.97
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	370,948.97
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	321,550.50
17 CDBG-CV GRANT	1,193,573.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	26.94%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,193,573.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1159	6512897	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	$8,625.51
			6590144	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	$51,757.97
			6652196	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	$61,167.02
	10	1161	6652196	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA	05W	LMA	$200,000.00
	11	1164	6652196	Coffee Bandits - SBA - CDBG-CV - 18A/LMJ	18A	LMJ	$7,500.00
		1165	6582900	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	18B	LMA	$7,480.00
			6617433	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	18B	LMA	$1,883.32
			6652196	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	18B	LMA	$6,069.16
		1169	6652196	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV	18B	LMA	$3,965.99
		1177	6652196	17th Street Public House - SBA - CDBG-CV - 18A/LMJP	18A	LMJP	$7,500.00
		1178	6652196	Kind Neighbor LLC - SBA - CDBG-CV - 18A /LMJ	18A	LMJ	$7,500.00
		1179	6652196	Accelerate Performance Personal Training - Microenterprise - CDBG-CV - 18C/LMCMC	18C	LMCMC	$7,500.00
Total							$370,948.97

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1159	6512897	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	$8,625.51
			6590144	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	$51,757.97
			6652196	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	$61,167.02
	10	1161	6652196	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA	05W	LMA	$200,000.00
Total							$321,550.50

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

3. Annual Performance Report (APR) and HOME Match Report

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	07/01/2021	06/30/2022	08/11/2022

Part I Participant Identification

1. Participant Number	2. Participant Name		
MC060227	CITY OF MERCED		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
DAWN MENDONCA	209-385-6863		
5. Address	6. City	7. State	8. Zip Code
678 W. 18TH STREET	MERCED	CA	95340

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$2,009,539.57	$681,792.19	$88,260.00	$0.00	$2,603,071.76

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0					
2. Dollar Amount	$0.00					
B. Sub-Contracts 1. Number	0					
2. Dollar Amount	$0.00					

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0		
2. Dollar Amount	$0.00		
D. Sub-Contracts 1. Number	0		
2. Dollar Amounts	$0.00		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	$0.00					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	$0.00
2. Businesses Displaced	0	$0.00
3. Nonprofit Organizations Displaced	0	$0.00
4. Households Temporarily Relocated, not Displaced	0	$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	$0.00					

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2021

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
07/01/2021	CITY OF MERCED	08/11/2022
5. Street Address of the Participating Jurisdiction		**4. Contact's Phone Number (include area code)**
DAWN MENDONCA		CITY OF MERCED
6. City	**7. State** / **8. Zip Code**	
209-385-6863	678 W. 18TH STREI / MERCED	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ CA	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 95340	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ $2,009,539.57
4. Match liability for current Federal fiscal year		$ $681,792.19
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ $88,260.00

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
$0.00	$2,603,071.7	0						$0.00
					0			
		$0.00						0
		$0.00			0			$0.00
		0						
$0.00						0	$0.00	0
$0.00	0	$0.00	0	$0.00	0			
		$0.00						

form **HUD-40107-A** (12/94)

Name of the Participating Jurisdiction								Federal Fiscal Year (yyyy)
06/30/2022								MC060227
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

form **HUD-40107-A** (12/94)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.
3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.
5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

4. CDBG and HOME Fiscal, Activity, and Accomplishment Reports

LOAN PORTFOLIO AS OF JUNE 30, 2022						
	AMORTIZED AMOUNT	# OF LOANS	DEFERRED AMOUNT	# OF LOANS	TOTALS $	TOTALS #
HOUSING REHABILITATION (INCLUDES OWNER-OCCUPIED & RENTAL UNITS)	$ 1,293,189.97	114	$ 31,239,337.76	163	$ 32,532,527.73	277
HOMEBUYER ASSISTANCE	$ 84,688.63	30	$ 856,693.89	22	$ 941,382.52	52
TOTALS:	**$ 1,377,878.60**	**144**	**$ 32,096,031.65**	**185**	**$ 33,473,910.25**	**329**

DEFERRED HOUSING LOAN BALANCES (as of 06/30/22)			
		DEFERRED AMOUNT	NUMBER OF LOANS
HOUSING REHABILITATION			
CDBG *	$	6,051,672.93	74
HOME *	$	6,274,483.96	58
CALHOME/06 - REHAB (deferred for 30 years)	$	42,761.22	3
NSP3 - REHAB	$	7,783.55	1
FUND 071 & 471	$	10,994,738.96	10
OTHER LOANS (miscellaneous multi-family developments)	$	7,867,897.14	17
TOTAL REHAB DEFERRED:	**$**	**31,239,337.76**	**163**
HOMEBUYER ASSISTANCE			
CDBG - FTHB (deferred for 5 years)	$	-	0
HOME - FTHB (deferred for 5 years)	$	-	0
CALHOME/06 - FTHB (deferred for 30 years)	$	221,070.01	9
CALHOME/12 - FTHB (deferred for 30 years)	$	635,623.88	13
NSP1 - FTHB (deferred for 5 years)	$	-	0
NSP3 - FTHB (deferred for 5 years)	$	-	0
TOTAL FTHB DEFERRED:	**$**	**856,693.89**	**22**

* Housing rehabilitation loan payments can be deferred if the current housing expenses exceed 30% of the gross income. When a rehabilitation loan is deferred, the financial situation of the owner is re-examined every 3 - 5 years to determine continuing eligibility for payment deferral. Deferred loans will only accrue interest for the first 10 years.

AMORTIZED HOUSING LOAN BALANCES (as of 06/30/22)			
		AMORTIZED AMOUNT	NUMBER OF LOANS
HOUSING REHABILITATION			
HL	$	1,236,664.69	111
H2	$	-	0
H3	$	14,527.26	2
H4	$	-	0
H5	$	-	0
RD	$	41,998.02	1
HP	$	-	0
TOTAL REHAB AMORTIZED:	**$**	**1,293,189.97**	**114**
HOMEBUYER ASSISTANCE			
HP	$	82,029.80	29
H2	$	2,658.83	1
H3	$	-	0
RD	$	-	0
TOTAL FTHB AMORTIZED:	**$**	**84,688.63**	**30**

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Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
1A Improve Public Infrastructure & Facilities	1	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	11440	57.20%	4000	11440	286.00%
2A Increase Owner Occupied Rehab Opportunities	2	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	10	0	0.00%
2B Increase Affordable Housing Opportunities	3	Affordable Housing	HOME: $	Rental units constructed	Household Housing Unit	92	0	0.00%	89	0	0.00%
				Rental units rehabilitated	Household Housing Unit	8	0	0.00%			
				Homeowner Housing Added	Household Housing Unit	1	0	0.00%	1	0	0.00%
				Housing for Homeless added	Household Housing Unit	30	0	0.00%	30	0	0.00%
2C Provide Assistance for Supportive Housing	4	Affordable Housing	CDBG: $ / HOME: $	Housing for Homeless added	Household Housing Unit	15	0	0.00%	3	0	0.00%
3A Provide Vital Services for LMI Families	5	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	49	1.75%	2550	49	1.92%
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	395	0	0.00%	70	0	0.00%
				Homelessness Prevention	Persons Assisted	155	24	15.48%	45	24	53.33%
4A Provide Homeless Prevention & Support Services	6	Homeless	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	400	13	3.25%	80	13	16.25%
5 Enhance Fair Housing Knowledge and Resources	7	Non-Homeless Special Needs	HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	255	0	0.00%	85	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG & HOME: Housing & Development Activities (Non-CHDO)	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH		Homeowner Housing Rehabilitated	2A Increase Owner Occupied Rehab Opportunities | 2B Increase Affordable Housing Opportunities | 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Housing for Homeless added	2A Increase Owner Occupied Rehab Opportunities | 2B Increase Affordable Housing Opportunities | 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
				2B Increase Affordable Housing Opportunities | 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Housing for People with HIV/AIDS added	2A Increase Owner Occupied Rehab Opportunities | 2B Increase Affordable Housing Opportunities | 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Rental units rehabilitated	2A Increase Owner Occupied Rehab Opportunities | 2B Increase Affordable Housing Opportunities | 2C Provide Assistance for Supportive Housing	Household Housing Unit	1
	Sierra Saving Grace - Supportive Housing Project - Property Acquisition		Homeowner Housing Rehabilitated	2A Increase Owner Occupied Rehab Opportunities | 2B Increase Affordable Housing Opportunities | 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Rental units rehabilitated	2A Increase Owner Occupied Rehab Opportunities | 2B Increase Affordable Housing Opportunities | 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
CDBG: Public Services	Merced Rescue Mission - Warming Center - 03T/LMC		Homeless Person Overnight Shelter	3A Provide Vital Services for LMI Families | 4A Provide Homeless Prevention & Support Services	Persons Assisted	13
			Overnight/Emergency Shelter/Transitional Housing Beds added	3A Provide Vital Services for LMI Families | 4A Provide Homeless Prevention & Support Services	Beds	0
			Public service activities other than Low/Moderate Income Housing Benefit	3A Provide Vital Services for LMI Families | 4A Provide Homeless Prevention & Support Services	Persons Assisted	13

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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG: Public Services	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program -CDBG - 05Q/LMC		Homeless Person Overnight Shelter	3A Provide Vital Services for LMI Families | 4A Provide Homeless Prevention & Support Services	Persons Assisted	0
			Homelessness Prevention	3A Provide Vital Services for LMI Families | 4A Provide Homeless Prevention & Support Services	Persons Assisted	24
			Public service activities other than Low/Moderate Income Housing Benefit	3A Provide Vital Services for LMI Families | 4A Provide Homeless Prevention & Support Services	Persons Assisted	24
	Symple Equazion - Employment Readiness and Transitional Shelter Support Program - 05Z -		Public service activities other than Low/Moderate Income Housing Benefit	3A Provide Vital Services for LMI Families | 4A Provide Homeless Prevention & Support Services	Persons Assisted	12

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	17th Street Public House - SBA - CDBG-CV - 18A/LMJP	CV	Businesses assisted	Businesses Assisted	1
			Facade treatment/business building rehabilitation	Business	0
			Jobs created/retained	Jobs	4
	Accelerate Performance Personal Training - Microenterprise - CDBG-CV - 18C/LMCMC	CV	Businesses assisted	Businesses Assisted	1
	Coffee Bandits - SBA - CDBG-CV - 18A/LMJ	CV	Businesses assisted	Businesses Assisted	1
			Jobs created/retained	Jobs	4
	Kind Neighbor LLC - SBA - CDBG-CV - 18A /LMJ	CV	Businesses assisted	Businesses Assisted	1
			Jobs created/retained	Jobs	2
	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	CV	Businesses assisted	Businesses Assisted	1
			Facade treatment/business building rehabilitation	Business	0
CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	CV	Homelessness Prevention	Persons Assisted	43
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	43
CDBG-CV - Public Services - COVID19 Nutrition Program - Merced County Food Bank	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	89425
CDBG-CV - Public Services - Merced Social Services - The Salvation Army	The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC	CV	Homelessness Prevention	Persons Assisted	40
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40

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REPORT FOR CPD PROGRAM CDBG, HOME
PGM YR

Section 3 Total By Program		CDBG
Total Number of Activities		1
Total Labor Hours		428
Section 3 Worker Hours		123
Targeted Section 3 Worker Hours		107
Qualitative Efforts		
A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C	Direct, on-the job training (including apprenticeships)	0
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F	Outreach efforts to identify and secure bids from Section 3 business concerns	0
G	Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J	Held one or more job fairs	0
K	Provided or connected residents with supportive services that can provide direct services or referrals	0
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M	Assisted residents with finding child care	0
N	Assisted residents to apply for/or attend community college or a four year educational institution	0
O	Assisted residents to apply for or attend vocational/technical training	0
P	Assisted residents to obtain financial literacy training and/or coaching	0
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R	Provided or connected residents with training on computer use or online technologies	0
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U	Other	0

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Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2020	SAN FRANCISCO	MERCED	1163	Childs & B Street Neighborhood Facility - CVCAH (CDBG - 2020)		428	123	Yes	107	Yes																					
CDBG	2020	Total for 2020					428	123	1	107	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDBG	Total						428	123	1	107	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Legend

A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
C	Direct, on-the job training (including apprenticeships).
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
F	Outreach efforts to identify and secure bids from Section 3 business concerns.
G	Technical assistance to help Section 3 business concerns understand and bid on contracts.
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
J	Held one or more job fairs.
K	Provided or connected residents with supportive services that can provide direct services or referrals.
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
M	Assisted residents with finding child care.
N	Assisted residents to apply for/or attend community college or a four year educational institution.
O	Assisted residents to apply for or attend vocational/technical training.
P	Assisted residents to obtain financial literacy training and/or coaching.
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
R	Provided or connected residents with training on computer use or online technologies.
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
U	Other

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	MERCED	CA	1989	B89MC060044	$564,000.00	$0.00	$564,000.00	$564,000.00	$0.00	$0.00	$0.00	$0.00
				1990	B90MC060044	$542,000.00	$0.00	$542,000.00	$542,000.00	$0.00	$0.00	$0.00	$0.00
				1991	B91MC060044	$605,000.00	$0.00	$605,000.00	$605,000.00	$0.00	$0.00	$0.00	$0.00
				1992	B92MC060044	$653,000.00	$0.00	$653,000.00	$653,000.00	$0.00	$0.00	$0.00	$0.00
				1993	B93MC060044	$1,103,000.00	$0.00	$1,103,000.00	$1,103,000.00	$0.00	$0.00	$0.00	$0.00
				1994	B94MC060044	$1,199,000.00	$0.00	$1,199,000.00	$1,199,000.00	$0.00	$0.00	$0.00	$0.00
				1995	B95MC060044	$1,538,000.00	$0.00	$1,538,000.00	$1,538,000.00	$0.00	$0.00	$0.00	$0.00
				1996	B96MC060044	$1,493,000.00	$0.00	$1,493,000.00	$1,493,000.00	$0.00	$0.00	$0.00	$0.00
				1997	B97MC060044	$1,468,000.00	$0.00	$1,468,000.00	$1,468,000.00	$0.00	$0.00	$0.00	$0.00
				1998	B98MC060044	$1,413,000.00	$0.00	$1,413,000.00	$1,413,000.00	$0.00	$0.00	$0.00	$0.00
				1999	B99MC060044	$1,422,000.00	$0.00	$1,422,000.00	$1,422,000.00	$0.00	$0.00	$0.00	$0.00
				2000	B00MC060044	$1,420,000.00	$0.00	$1,420,000.00	$1,420,000.00	$0.00	$0.00	$0.00	$0.00
				2001	B01MC060044	$1,471,000.00	$0.00	$1,471,000.00	$1,471,000.00	$0.00	$0.00	$0.00	$0.00
				2002	B02MC060044	$1,449,000.00	$0.00	$1,449,000.00	$1,449,000.00	$0.00	$0.00	$0.00	$0.00
				2003	B03MC060044	$1,526,000.00	$0.00	$1,526,000.00	$1,526,000.00	$0.00	$0.00	$0.00	$0.00
				2004	B04MC060044	$1,499,000.00	$0.00	$1,499,000.00	$1,499,000.00	$0.00	$0.00	$0.00	$0.00
				2005	B05MC060044	$1,421,389.00	$0.00	$1,421,389.00	$1,421,389.00	$0.00	$0.00	$0.00	$0.00
				2006	B06MC060044	$1,283,592.00	$0.00	$1,283,592.00	$1,283,592.00	$0.00	$0.00	$0.00	$0.00
				2007	B07MC060044	$1,282,099.00	$0.00	$1,282,099.00	$1,282,099.00	$0.00	$0.00	$0.00	$0.00
				2008	B08MC060044	$1,240,510.00	$0.00	$1,240,510.00	$1,240,510.00	$0.00	$0.00	$0.00	$0.00
				2009	B09MC060044	$1,255,163.00	$0.00	$1,255,163.00	$1,255,163.00	$0.00	$0.00	$0.00	$0.00
				2010	B10MC060044	$1,357,144.00	$0.00	$1,357,144.00	$1,357,144.00	$0.00	$0.00	$0.00	$0.00
				2011	B11MC060044	$1,129,761.00	$0.00	$1,129,761.00	$1,129,761.00	$0.00	$0.00	$0.00	$0.00
				2012	B12MC060044	$950,304.00	$0.00	$950,304.00	$950,304.00	$0.00	$0.00	$0.00	$0.00
				2013	B13MC060044	$940,877.00	$0.00	$940,877.00	$940,877.00	$0.00	$0.00	$0.00	$0.00
				2014	B14MC060044	$949,593.00	$0.00	$949,593.00	$949,593.00	$0.00	$0.00	$0.00	$0.00
				2015	B15MC060044	$923,257.00	$0.00	$923,257.00	$796,462.40	$0.00	$0.00	$126,794.60	$0.00
				2016	B16MC060044	$959,615.00	$0.00	$959,615.00	$959,614.38	$0.00	$0.00	$0.62	$0.00
				2017	B17MC060044	$977,648.00	$0.00	$977,648.00	$977,648.00	$0.00	$0.00	$0.00	$0.00
				2018	B18MC060044	$1,128,771.00	$0.00	$1,128,771.00	$1,118,583.91	$0.00	$0.00	$10,187.09	$0.00
				2019	B19MC060044	$1,066,563.00	$0.00	$1,066,563.00	$276,161.36	$30,380.13	$0.00	$790,401.64	$0.00
				2020	B20MC060044	$1,123,884.00	$0.00	$448,330.00	$28,149.74	$10,000.00	$675,553.34	$1,095,734.26	$0.00
				2021	B21MC060044	$1,132,674.00	$0.00	$253,874.03	$156,866.27	$156,866.27	$878,799.97	$975,807.73	$0.00
				MERCED Subtotal:		$36,520,844.00	$0.00	$36,966,490.69	$35,477,916.06	$197,246.40	$1,554,353.31	$3,042,925.94	$0.00
		EN Subtotal:				$36,520,844.00	$0.00	$36,966,490.69	$35,477,916.06	$197,246.40	$1,554,353.31	$3,042,925.94	$0.00
	PI	MERCED	CA	1996	B96MC060044	$22,207.39	$0.00	$22,207.39	$22,207.39	$0.00	$0.00	$0.00	$0.00
				1997	B97MC060044	$515,404.59	$0.00	$515,404.59	$515,404.59	$0.00	$0.00	$0.00	$0.00
				1998	B98MC060044	$401,833.74	$0.00	$401,833.74	$401,833.74	$0.00	$0.00	$0.00	$0.00
				1999	B99MC060044	$326,990.50	$0.00	$326,990.50	$326,990.50	$0.00	$0.00	$0.00	$0.00
				2000	B00MC060044	$414,245.26	$0.00	$414,245.26	$414,245.26	$0.00	$0.00	$0.00	$0.00
				2001	B01MC060044	$573,393.12	$0.00	$573,393.12	$573,393.12	$0.00	$0.00	$0.00	$0.00
				2002	B02MC060044	$1,061,128.42	$0.00	$1,061,128.42	$1,061,128.42	$0.00	$0.00	$0.00	$0.00
				2003	B03MC060044	$1,152,928.63	$0.00	$1,152,928.63	$1,152,928.63	$0.00	$0.00	$0.00	$0.00
				2004	B04MC060044	$964,394.76	$0.00	$964,394.76	$964,394.76	$0.00	$0.00	$0.00	$0.00
				2005	B05MC060044	$975,942.80	$0.00	$975,942.80	$975,942.80	$0.00	$0.00	$0.00	$0.00
				2006	B06MC060044	$478,139.95	$0.00	$478,139.95	$478,139.95	$0.00	$0.00	$0.00	$0.00
				2007	B07MC060044	$381,250.80	$0.00	$381,250.80	$381,250.80	$0.00	$0.00	$0.00	$0.00
				2008	B08MC060044	$191,294.05	$0.00	$191,294.05	$191,294.05	$0.00	$0.00	$0.00	$0.00
				2009	B09MC060044	$166,521.37	$0.00	$166,521.37	$166,521.37	$0.00	$0.00	$0.00	$0.00
				2010	B10MC060044	$113,150.58	$0.00	$113,150.58	$113,150.58	$0.00	$0.00	$0.00	$0.00
				2011	B11MC060044	$153,124.74	$0.00	$153,124.74	$153,124.74	$0.00	$0.00	$0.00	$0.00
				2012	B12MC060044	$235,035.10	$0.00	$235,035.10	$235,035.10	$0.00	$0.00	$0.00	$0.00
				2013	B13MC060044	$214,067.04	$0.00	$214,067.04	$214,067.04	$0.00	$0.00	$0.00	$0.00
				2014	B14MC060044	$280,738.27	$0.00	$280,738.27	$280,738.27	$0.00	$0.00	$0.00	$0.00

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OMB Control No: 2506-0117 (exp. 09/30/2021)

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	MERCED	CA	2015	B15MC060044	$202,553.09	$0.00	$202,553.09	$202,553.09	$0.00	$0.00	$0.00	$0.00
				2016	B16MC060044	$325,444.67	$0.00	$325,444.67	$325,444.67	$0.00	$0.00	$0.00	$0.00
				2017	B17MC060044	$176,736.40	$0.00	$176,736.40	$176,736.40	$0.00	$0.00	$0.00	$0.00
				2018	B18MC060044	$234,962.12	$0.00	$234,962.12	$234,962.12	$0.00	$0.00	$0.00	$0.00
				2019	B19MC060044	$226,560.26	$0.00	$226,560.26	$226,560.26	$0.00	$0.00	$0.00	$0.00
				2020	B20MC060044	$4,068,834.19	$0.00	$3,271,595.42	$3,271,595.42	$2,886,856.15	$797,238.77	$797,238.77	$0.00
				2021	B21MC060044	$244,631.86	$0.00	$0.00	$0.00	$0.00	$244,631.86	$244,631.86	$0.00
				2022	B22MC060044	$2,025.74	$0.00	$0.00	$0.00	$0.00	$2,025.74	$2,025.74	$0.00
				MERCED Subtotal:		$14,003,639.44	$0.00	$12,958,743.07	$12,959,743.07	$2,886,856.15	$1,043,896.37	$1,043,896.37	$0.00
		PI Subtotal:				$14,003,639.44	$0.00	$12,958,743.07	$12,959,743.07	$2,886,856.15	$1,043,896.37	$1,043,896.37	$0.00
GRANTEE						$52,524,483.44	$0.00	$49,926,233.76	$48,437,661.15	$3,084,102.55	$2,598,249.68	$4,086,822.29	$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	MERCED	CA	1994	M94MC060227	$500,000.00	$75,000.00	$425,000.00	$425,000.00	$0.00	$0.00	$0.00	$0.00
				1995	M95MC060227	$487,000.00	$73,050.00	$413,950.00	$413,950.00	$0.00	$0.00	$0.00	$0.00
				1996	M96MC060227	$541,000.00	$81,150.00	$459,850.00	$459,850.00	$0.00	$0.00	$0.00	$0.00
				1997	M97MC060227	$531,000.00	$79,650.00	$451,350.00	$451,350.00	$0.00	$0.00	$0.00	$0.00
				1998	M98MC060227	$568,000.00	$85,200.00	$482,800.00	$482,800.00	$0.00	$0.00	$0.00	$0.00
				1999	M99MC060227	$611,000.00	$139,820.00	$471,180.00	$471,180.00	$0.00	$0.00	$0.00	$0.00
				2000	M00MC060227	$613,000.00	$250,259.00	$362,741.00	$362,741.00	$0.00	$0.00	$0.00	$0.00
				2001	M01MC060227	$682,000.00	$102,300.00	$579,700.00	$579,700.00	$0.00	$0.00	$0.00	$0.00
				2002	M02MC060227	$680,000.00	$108,000.00	$572,000.00	$572,000.00	$0.00	$0.00	$0.00	$0.00
				2003	M03MC060227	$700,348.00	$108,052.20	$592,295.80	$592,295.80	$0.00	$0.00	$0.00	$0.00
				2004	M04MC060227	$697,936.00	$104,700.30	$593,235.70	$593,235.70	$0.00	$0.00	$0.00	$0.00
				2005	M05MC060227	$666,615.00	$154,177.25	$511,437.75	$511,437.75	$0.00	$0.00	$0.00	$0.00
				2006	M06MC060227	$625,931.00	$96,890.00	$529,041.00	$529,041.00	$0.00	$0.00	$0.00	$0.00
				2007	M07MC060227	$621,447.00	$62,144.70	$559,302.30	$559,302.30	$0.00	$0.00	$0.00	$0.00
				2008	M08MC060227	$466,280.23	$209,537.28	$256,742.95	$256,742.95	$0.00	$0.00	$0.00	$0.00
				2009	M09MC060227	$667,720.00	$169,472.00	$498,248.00	$498,248.00	$0.00	$0.00	$0.00	$0.00
				2010	M10MC060227	$666,386.00	$116,303.84	$550,082.16	$550,082.16	$0.00	$0.00	$0.00	$0.00
				2011	M11MC060227	$588,197.00	$149,053.70	$439,143.30	$439,143.30	$0.00	$0.00	$0.00	$0.00
				2012	M12MC060227	$386,355.00	$96,588.75	$289,766.25	$289,766.25	$0.00	$0.00	$0.00	$0.00
				2013	M13MC060227	$354,406.00	$88,608.70	$265,797.30	$265,797.30	$0.00	$0.00	$0.00	$0.00
				2014	M14MC060227	$350,123.00	$188,883.86	$161,239.14	$161,239.14	$0.00	$0.00	$0.00	$0.00
				2015	M15MC060227	$305,810.00	$180,581.00	$125,229.00	$28,049.85	$0.00	$0.00	$97,179.15	$0.00
				2016	M16MC060227	$329,958.00	$181,004.00	$148,954.00	$0.00	$0.00	$0.00	$148,954.00	$0.00
				2017	M17MC060227	$332,769.00	$244,910.00	$87,859.00	$45,792.81	$0.00	$0.00	$42,066.19	$0.00
				2018	M18MC060227	$520,415.00	$129,062.25	$391,352.75	$391,352.75	$0.00	$0.00	$0.00	$0.00
				2019	M19MC060227	$499,892.00	$119,983.80	$379,908.20	$379,908.20	$4,989.20	$0.00	$0.00	$0.00
				2020	M20MC060227	$542,640.00	$135,320.17	$51,687.94	$51,687.94	$0.00	$355,631.89	$355,631.89	$0.00
				2021	M21MC060227	$548,734.00	$136,310.10	$0.00	$0.00	$0.00	$412,423.90	$412,423.90	$0.00
					M21MP060227	$99,438.90	$99,438.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				MERCED Subtotal:		$15,183,401.13	$3,765,451.80	$10,649,893.54	$10,361,664.20	$4,989.20	$788,095.79	$1,056,285.13	$0.00
		EN Subtotal:				$15,183,401.13	$3,765,451.80	$10,649,893.54	$10,361,664.20	$4,989.20	$788,095.79	$1,056,285.13	$0.00
	PI	MERCED	CA	1996	M96MC060227	$28,669.31	$0.00	$28,669.31	$28,669.31	$0.00	$0.00	$0.00	$0.00
				1997	M97MC060227	$74,704.61	$0.00	$74,704.61	$74,704.61	$0.00	$0.00	$0.00	$0.00
				1998	M98MC060227	$30,874.78	$0.00	$30,874.78	$30,874.78	$0.00	$0.00	$0.00	$0.00
				1999	M99MC060227	$138,784.81	$0.00	$138,784.81	$138,784.81	$0.00	$0.00	$0.00	$0.00
				2000	M00MC060227	$189,259.41	$0.00	$189,259.41	$189,259.41	$0.00	$0.00	$0.00	$0.00
				2001	M01MC060227	$244,884.80	$0.00	$244,884.80	$244,884.80	$0.00	$0.00	$0.00	$0.00
				2002	M02MC060227	$772,829.84	$0.00	$772,829.84	$772,829.84	$0.00	$0.00	$0.00	$0.00
				2003	M03MC060227	$792,402.29	$0.00	$792,402.29	$792,402.29	$0.00	$0.00	$0.00	$0.00
				2004	M04MC060227	$606,580.12	$0.00	$606,580.12	$606,580.12	$0.00	$0.00	$0.00	$0.00
				2005	M05MC060227	$496,044.39	$0.00	$496,044.39	$496,044.39	$0.00	$0.00	$0.00	$0.00
				2006	M06MC060227	$444,771.03	$0.00	$444,771.03	$444,771.03	$0.00	$0.00	$0.00	$0.00
				2007	M07MC060227	$173,696.91	$0.00	$173,696.91	$173,696.91	$0.00	$0.00	$0.00	$0.00
				2008	M08MC060227	$89,951.72	$0.00	$89,951.72	$89,951.72	$0.00	$0.00	$0.00	$0.00
				2009	M09MC060227	$110,596.52	$0.00	$110,596.52	$110,596.52	$0.00	$0.00	$0.00	$0.00
				2010	M10MC060227	$103,878.83	$0.00	$103,878.83	$103,878.83	$0.00	$0.00	$0.00	$0.00
				2011	M11MC060227	$99,994.68	$0.00	$99,994.68	$99,994.68	$0.00	$0.00	$0.00	$0.00
				2012	M12MC060227	$95,288.52	$0.00	$95,288.52	$95,288.52	$0.00	$0.00	$0.00	$0.00
				2013	M13MC060227	$91,177.74	$0.00	$91,177.74	$91,177.74	$0.00	$0.00	$0.00	$0.00
				2014	M14MC060227	$152,345.70	$0.00	$152,345.70	$152,345.70	$0.00	$0.00	$0.00	$0.00
				2015	M15MC060227	$123,770.77	$0.00	$123,770.77	$123,770.77	$0.00	$0.00	$0.00	$0.00
				2016	M16MC060227	$553,179.20	$0.00	$523,179.20	$351,120.09	$0.00	$30,000.00	$202,059.11	$0.00
				2017	M17MC060227	$195,909.18	$0.00	$195,909.18	$195,909.18	$0.00	$0.00	$0.00	$0.00
				2018	M18MC060227	$88,629.17	$0.00	$88,629.17	$88,629.17	$0.00	$0.00	$0.00	$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PI	MERCED	CA	2019	M19MC060227	$258,936.74	$0.00	$258,936.74	$258,936.74	$0.00	$0.00	$0.00	$0.00
				2020	M20MC060227	$1,807,480.46	$0.00	$88,260.00	$88,260.00	$88,260.00	$1,719,220.46	$1,719,220.46	$0.00
				2021	M21MC060227	$681,792.19	$0.00	$0.00	$0.00	$0.00	$681,792.19	$681,792.19	$0.00
				2022	M22MC060227	$5,875.34	$0.00	$0.00	$0.00	$0.00	$5,875.34	$5,875.34	$0.00
				MERCED Subtotal:		$8,432,309.06	$0.00	$5,995,421.07	$5,823,361.96	$88,260.00	$2,436,887.99	$2,608,947.10	$0.00
		PI Subtotal:				$8,432,309.06	$0.00	$5,995,421.07	$5,823,361.96	$88,260.00	$2,436,887.99	$2,608,947.10	$0.00
GRANTEE						$23,615,710.19	$3,785,451.80	$16,845,314.61	$16,185,026.18	$93,249.20	$3,204,943.78	$3,685,232.23	$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	MERCED	CA	2020	B20MW060044	$1,103,573.00	$0.00	$773,573.00	$370,948.97	$362,323.46	$420,000.00	$922,624.03	$0.00
				MERCED Subtotal:		$1,103,573.00	$0.00	$773,573.00	$370,948.97	$362,323.46	$420,000.00	$922,624.03	$0.00
		EN Subtotal:				$1,103,573.00	$0.00	$773,573.00	$370,948.97	$362,323.46	$420,000.00	$922,624.03	$0.00
GRANTEE						$1,103,573.00	$0.00	$773,573.00	$370,948.97	$362,323.46	$420,000.00	$922,624.03	$0.00

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: 2021
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	1	AP - CDBG & HOME Direct Administration (21/22)	1166	Direct Housing Administration - CDBG & HOME	Completed	CDBG	$88,383.89	$88,383.89	$0.00
		Project Total					$88,383.89	$88,383.89	$0.00
	2	AP - CDBG Indirect Administration (21/22)	1167	Indirect Administration (CDBG) - 21B	Completed	CDBG	$30,998.63	$30,998.63	$0.00
			1168	Indirect Administration (HOME Activities) - 21H	Completed	CDBG	$20,079.51	$20,079.51	$0.00
		Project Total					$51,078.14	$51,078.14	$0.00
	3	AP - CDBG City and County Continuum of Care Administration (21/22)	1181	Continuum of Care - Merced County	Open	CDBG	$38,000.00	$0.00	$38,000.00
		Project Total					$38,000.00	$0.00	$38,000.00
	14	PSA - CDBG Subsistence Payments: Sierra Saving Grace Emergency Rent/Mortgage/Utility Pmts (21/22)	1172	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC	Open	CDBG	$20,000.00	$0.00	$20,000.00
		Project Total					$20,000.00	$0.00	$20,000.00
	15	PSA - Food Distribution: Harvest Time Homeless & LMI Food Distribution Program Support (21/22)	1176	Harvest Time - Food Distribution Program -05W	Open	CDBG	$56,412.00	$17,404.24	$39,007.76
		Project Total					$56,412.00	$17,404.24	$39,007.76
	17	HSG - CDBG Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (21/22)	1175	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	Open	CDBG	$550,000.00	$0.00	$550,000.00
		Project Total					$550,000.00	$0.00	$550,000.00
	18	HSG - CDBG Rehabilitation/Acquisition: Merced Rescue Mission (21/22)	1174	Merced Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14G/LMH	Open	CDBG	$440,000.00	$0.00	$440,000.00
		Project Total					$440,000.00	$0.00	$440,000.00
	Program Total					CDBG	$1,243,874.03	$156,866.27	$1,087,007.76
	2021 Total						$1,243,874.03	$156,866.27	$1,087,007.76
Program Grand Total						CDBG	$1,243,874.03	$156,866.27	$1,087,007.76
Grand Total							$1,243,874.03	$156,866.27	$1,087,007.76

IDIS - PR02

U.S. Department of Housing and Urban Development
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MERCED,CA

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REPORT FOR CPD PROGRAM: HOME
PGM YR: 2021
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	1	AP - CDBG & HOME Direct Administration (21/22)	1166	Direct Housing Administration - CDBG & HOME	Completed	HOME	$24,000.00	$24,000.00	$0.00
		Project Total					$24,000.00	$24,000.00	$0.00
	4	AP - HOME Fair Housing Services Administration (21/22)	1173	Project Sentinel - Fair Housing Services	Open	HOME	$30,000.00	$16,011.52	$13,988.48
		Project Total					$30,000.00	$16,011.52	$13,988.48
	Program Total					HOME	$54,000.00	$40,011.52	$13,988.48
	2021 Total						$54,000.00	$40,011.52	$13,988.48
Program Grand Total						HOME	$54,000.00	$40,011.52	$13,988.48
Grand Total							$54,000.00	$40,011.52	$13,988.48

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
MERCED

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PGM Year: 2012
Project: 0009 - ECONOMIC DEVELOPMENT
IDIS Activity: 998 - ECONOMIC DEVELOPMENT

Status: Open
Location: 678 W 18th St Merced, CA 95340-4708

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2012

Description:

THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE.
MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY.
(IDIS #1054)FUNDING WILL BE REVISED AS EXPENSES OCCUR TO THE WATER MAIN PROJECT - IDIS #1054.
ON DECEMBER 19, 2016 A SUBSTANTIAL AMENDMENT WAS APPROVED TO REALLOCATE THE REMAINING $54,988.91 FROM THE 7TH & T STREET WATER MAIN PROJECT(IDIS #1054) TO THE GATEWAY TERRACE II APARTMENT PROJECT(IDIS #1102)TO HELP REPLACE AN ANTIQUATED CITY WATER MAIN.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$54,988.91	$0.00	$0.00
		2012	B12MC060044		$0.00	$54,988.91
Total	Total			$54,988.91	$0.00	$54,988.91

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 62,733
Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY. (IDIS #1054) FUNDING WILL BE REVISED AS EXPENSES TO THE WATER MAIN PROJECT OCCUR. - IDIS #1054. ON DECEMBER 19, 2016 A SUBSTANTIAL AMENDMENT WAS APPROVED TO REALLOCATE THE REMAINING $54,988.91 FROM THE 7TH & T STREET WATER MAIN PROJECT(IDIS #1054) TO THE GATEWAY TERRACE II APARTMENT PROJECT(IDIS #1102)TO HELP REPLACE AN ANTIQUATED CITY WATER MAIN. DUE TO UNFORSEEN CIRCUMSTANCES THE GATEWAY TERRACE II PROJECT HAS BEEN DELAYED. WE ARE ANXIOUS TO BEGIN THIS PROJECT IN PY 22/23.	

PGM Year: 2016
Project: 0017 - Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHDO)
IDIS Activity: 1102 - GATEWAY TERRACE II - CVCAH (CHDO)

Status: Open
Location: 13TH & K STREET MERCED, CA 95340
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/20/2017

Description:

Development of 50 units of quality affordable housing.
Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract.
The project is located within Eligible Census Tract 15.02, and will use National Objective LMA using 24 CFR 570.208(a)(1), as residents in the area are expected to benefit from these activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$38,656.62	$0.00	$0.00
		2014	B14MC060044		$0.00	$38,656.62
		2015	B15MC060044	$269,256.78	$0.00	$269,256.78
		2018	B18MC060044	$6,612.68	$0.00	$0.00
		2019	B19MC060044	$268,387.32	$0.00	$0.00
Total	Total			$582,913.40	$0.00	$307,913.40

Proposed Accomplishments

Total Population in Service Area: 2,800
Census Tract Percent Low / Mod: 77.32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Development of 50 units of quality affordable housing. Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract. The apartment complex consists of 49 affordable units and 1 manager unit of new construction multi-family housing located on K Street between W. 12th & W. 13th Streets. The site has been graded and is ready for new construction. 100% of the units will be rent-restricted for qualified residents with incomes ranging from 50%-60% of the area median income for a 55-year affordability period. We are also anticipating more than 10 HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers and 38 HUD Project Based Vouchers (PBVs)committed to the project. This activity has run into some unforeseen circumstances. We are looking forward to getting this project underway in the very near future. As a result of a January 2020 Environmental Monitoring, deficiencies were discovered in the environmental process for this project. Since the monitoring, the deficiencies have been rectified by the developer/City, and the City is awaiting final decision by the OEE board and a subsequent AUGF, which would then enable the project to move forward.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2017
Project: 0016 - Habitat for Humanity - Homeowner Rehabilitation and Rehabilitate Existing Housing Assets
IDIS Activity: 1114 - Habitat for Humanity - Homeowner Rehabilitation and Rehabilitate Existing Housing Assets

Status: Open
Location: 630 Kearney Ave Modesto, CA 95350-5714

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2018

Description:

Provide assistance to existing Homeowners with health and safety repairs to their residence and rehabilitate existing housing assets.
Due to COVID-19 this activity has been delayed and will continue into PY 2122.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060044	$180,000.00	$0.00	$180,000.00
Total	Total			$180,000.00	$0.00	$180,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funding for the purchase of supplies and materials to rehabilitate 241 E. Main Street. Once this property is rehabilitated it will be sold to a qualifying first time home buyer. Once sold the remaining accomplishments will be entered. The CDBG funds have been drawn. The HOME funds for this activity has been delayed due to COVID. Additionally, the existing contract has expired and a contract extension will be done FY 21/22 to complete this activity in FY 22/23.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2019
Project: 0012 - PS - Emergency Assistance - Sierra Saving Grace - 05Q/LMC
IDIS Activity: 1141 - Sierra Saving Grace - Emergency Shelter Assistance

Status: Completed 8/5/2021 12:00:00 AM
Location: 710 W 18th St Ste 2 Merced, CA 95340-4629

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2020

Description:

This project will target individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time assistance in the form of arrears, rental or deposit assistance not to exceed $1,000 per client.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060044	$10,012.00	$0.00	$10,012.00
Total	Total			$10,012.00	$0.00	$10,012.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

OMB Control No: 2506-0117 (exp. 09/30/2021)

Total:			0	0	0	0	0	0	14	5
Female-headed Households:			0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project will target individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time assistance in the form of arrears, rental or deposit assistance not to exceed $1,000 per client. Due to the Covid-19 Pandemic and Shelter in Place orders that began in March of 2020, SSGHP was unable to outreach or assist as many persons/households as originally anticipated. However they did assist 14 households, 12 of the households served comprised of Female Head of Households, out of these 12 households, 8 were led by single female mothers with dependent children. They also assisted 2 veterans and 1 Male Head of Household with dependent children. This Activity is expected to be completed in IDIS by 11/15/20. Waiting for final invoices to be processed and drawn in IDIS.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2019
Project: 0010 - HSG - A Brush with Kindness - Habitat for Humanity - Stanislaus County - 14A/LMH
IDIS Activity: 1143 - Habitat for Humanity - A Brush with Kindness Program

Status: Completed 1/6/2022 12:00:00 AM
Location: 630 Kearney Ave Modesto, CA 95350-5714

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2020

Description:

Owner-Occupied Single Family Housing Rehabilitation and Lead-Based Paint TestingAbatement for approximately 5 homes.
This Activity assisted in the rehabilitation of 1 home.
Contract with the Brush with Kindness Program expired and the remaining funding will be redirected to another CDBG activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060044	$8,580.59	$0.00	$8,580.59
		2019	B19MC060044	$15,748.68	$0.00	$15,748.68
Total	Total			$24,329.27	$0.00	$24,329.27

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

OMB Control No: 2506-0117 (exp. 09/30/2021)

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Owner-Occupied Single Family Housing Rehabilitation and Lead-Based Paint Testing/Abatement for approximately 5 homes. Due to COVID-19 this activity will continue FY 20/21. This activity funded the cost of owner-occupied single family housing rehabilitation for 1 household located at 2222 P Street. This rehabilitation included a new roof, ADA bathroom remodel, kitchen venting, weatherization, exterior door, outside stair rails, etc. The contract for the Brush with Kindness Program has expired and the remaining balance for the Brush with Kindness Program will be redirected to another CDBG approved activity.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2019
Project: 0018 - AP-PLANNING-TDA Consulting(FY19/20)-20
IDIS Activity: 1144 - TDA CONSULTING

Status: Completed 12/23/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2020

Description:

Consulting Services for the City of Merced for the Preparation of the Consolidated Plan, Annual Plan, and Analysis of Impediments to Fair Housing Choice. Contract extended and service will continue in FY 2021.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060044	$62,867.00	$12,867.00	$62,867.00
	PI			$12,868.00	$0.00	$12,868.00
Total	Total			$75,735.00	$12,867.00	$75,735.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:				0	0	0	0	0	0	0	0
Female-headed Households:								0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2019
Project: 0015 - PS - Empower Community (Employment Training) - Lifeline Community Development Corp.- 05H/LMA
IDIS Activity: 1146 - Lifeline Community Development Corp.-Employment Training

Status: Completed 6/30/2022 12:00:00 AM
Location: 3135 Meadows Ave Merced, CA 95348-1957

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2020

Description:

Funding to administer and operate an Employment Training program primarily for residents in the general area within Merced City known as "the Loughborough Community" which has been known in the past to have higher rates of gangcrime activities, high-density apartment housing, and a higher rate of low-income individuals and households.
This activity meets the LMA National Objective.
The Loughborough area encompasses Eligible Census Tract 10.03 and residential portions of 10.04, as well as a small portion of low-income apartmentsduplexes in Census Tract 10.02, immediately adjacentcontiguous to Census Tract 10.04.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060044	$19,820.67	$17,513.13	$19,820.67
Total	Total			$19,820.67	$17,513.13	$19,820.67

Proposed Accomplishments

People (General) : 90
Total Population in Service Area: 7,895
Census Tract Percent Low / Mod: 70.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funding to administer and operate an Employment Training program primarily for residents in the general area within Merced City known as "the Loughborough Community" which has been known in the past to have higher rates of gang/crime activities, high-density apartment housing, and a higher rate of low-income individuals and households. Due to COVID-19 pandemic this project provided computers for online learning, job searches and online classes when necessary. They also ensured the community members had covid related resources and PPE to provide as much protection as possible. Lifeline also created partnerships with the local schools to provide distance learning assistance and school meal pick ups. Children were given access to computers to complete online learning and activity packages that contained books and outdoor activities to keep the children engaged. The adult community was able to use Lifeline's resources to obtain different certificates/licensing in order to further their career goals.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0001 - CDBG & HOME Direct Administration (FY 20/21)
IDIS Activity: 1152 - Direct Housing Administration - CDBG & HOME

Status: Completed 12/8/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2021

Description:
FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$87,845.07	$450.00	$87,845.07
Total	Total			$87,845.07	$450.00	$87,845.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

OMB Control No: 2506-0117 (exp. 09/30/2021)

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0005 - CDBG Indirect Administration - (FY 20/21)
IDIS Activity: 1153 - Indirect Administration - CDBG - 21B

Status: Completed 9/3/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2021

Description:

Funding of Indirect Administration Expenses related to the operation of CDBG Program Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$37,898.12	$0.00	$37,898.12
Total	Total			$37,898.12	$0.00	$37,898.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

OMB Control No: 2506-0117 (exp. 09/30/2021)

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0005 - CDBG Indirect Administration - (FY 20/21)
IDIS Activity: 1154 - Indirect Administration Costs - HOME Activities - 21H

Status: Completed 9/3/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: HOME Admin/Planning Costs of PJ (21H)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2021

Description:

Funding for Indirect Administrative Expenses related to the operation of HOME Program Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060044	$18,149.74	$0.00	$18,149.74
	PI			$30,935.98	$0.00	$30,935.98
Total	Total			$49,085.72	$0.00	$49,085.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0004 - CDBG: Public Services
IDIS Activity: 1155 - Merced Rescue Mission - Warming Center - 03T/LMC

Status: Completed 9/3/2021 12:00:00 AM
Location: 644 W 20th St Merced, CA 95340-3702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/04/2021

Description:

To operate a Warming Center for individuals seeking shelter when either the temperature drops below 40 degrees or there is rain in the forecast. The Warming Center will serve men, women, and children with the City of Merced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$8,227.26	$0.00	$8,227.26
Total	Total			$8,227.26	$0.00	$8,227.26

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	13	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	To operate a Warming Center for individuals seeking shelter when either the temperature drops below 40 degrees or there is rain in the forecast. The Warming Center served 13 men during PY 20/21. The Warming Center served less individuals due to a mild winter and many were housed in hotels due to the COVID-19 pandemic.	

PGM Year: 2020
Project: 0002 - CDBG & HOME: Housing & Development Activities (Non-CHDO)
IDIS Activity: 1156 - Sierra Saving Grace - Supportive Housing Project - Property Acquisition

Status: Open
Location: 710 W 18th St Merced, CA 95340-4629

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/04/2021

Description:

Acquisition and Rehabilitation of properties benefitting extremely low-income, low-income, and chronically homeless individuals and families.
In using National Objective LMH for Housing Activities pursuant to 24 CFR 570.208(a)(3), upon completion of needed rehabrepairs, the units will then be rented to very low-moderate income individuals and families.
In most instances, case management by the Subrecipient will also be provided to the occupant.
At least 51-100% of the units acquiredrehabbed will be occupied by LMI households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$385,000.00	$385,000.00	$385,000.00
Total	Total			$385,000.00	$385,000.00	$385,000.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Acquisition and Rehabilitation of a duplex benefitting extremely low-income, low-income, and chronically homeless individuals and families. This property closed escrow on November 30, 2021. The property is currently vacant while additional repairs, garage conversion and ADA upgrades are being completed. As of 6/17/2022, the two units being rehabilitated are near completion and awaiting final permit approval. The subrecipient already has tenants lined up to occupy the units once permits are approved. Plans are still being drawn for the garage conversion. Project to continue into FY 22/23.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0002 - CDBG & HOME: Housing & Development Activities (Non-CHDO)
IDIS Activity: 1157 - Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH

Status: Completed 12/8/2021 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/04/2021

Description:

Acquisition and rehabilitationrepair of new or existing single family property (1-4 units) for use as rental housing for extremely low or low-income andor chronically homeless individuals and families within the City of Merced city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$156,347.86	$0.00	$0.00
		2014	B14MC060044		$156,347.86	$156,347.86
	PI			$201,152.14	$32,500.00	$201,152.14
Total	Total			$357,500.00	$188,847.86	$357,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

OMB Control No: 2506-0117 (exp. 09/30/2021)

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Acquisition and rehabilitation/repair of an existing single family property for use as rental housing for a very low-income family within the City of Merced city limits.	

PGM Year: 2020
Project: 0004 - CDBG: Public Services
IDIS Activity: 1158 - Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program -CDBG - 05Q/LMC

Status: Completed 6/22/2022 12:00:00 AM
Location: 710 W 18th St Merced, CA 95340-4629

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/04/2021

Description:

This project will assist individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time or short-term assistance in the form of utility bill arrears, rental, mortgage, or deposit assistance not to exceed $1,000 per client within the City of Merced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$20,000.00	$20,000.00	$20,000.00
Total	Total			$20,000.00	$20,000.00	$20,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	9
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	24	9	
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project assisted 61 individuals(24 households)at imminent risk of homelessness and those currently experiencing homelessness by providing one-time or short-term assistance in the form of utility bill arrears, rental, mortgage, or deposit assistance not to exceed $1,000 per client within the City of Merced. Currently waiting for Sierra Saving Grace to submit their invoice for payment so the funds can be drawn down. Expecting invoice and final breakdown of accomplishments to be submitted before November 2021. (Invoice was received in January 2022)	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0008 - CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC
IDIS Activity: 1159 - Emergency Assistance Program - Sierra Saving Grace - CDBG-CV

Status: Open
Location: 710 W 18th St Merced, CA 95340-4629
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/05/2021

Description:

Emergency Assistance Program for those affected by COVID-19.
This program will serve the low to moderate income persons living within the Merced City limits.
The project will provide rental arrears assistance andor utility assistance (gas and electric) to those at imminent risk of homelessness who need temporary assistance to help them remain in their current unit due to the affects and unforeseen circumstances of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	$277,410.00	$112,924.99	$121,550.50
	PI			$38,754.00	$0.00	$38,754.00
Total	Total			$316,164.00	$112,924.99	$160,304.50

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	16
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	43	16	
Female-headed Households:	0		0		0				

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	43
Percent Low/Mod				97.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Emergency Assistance Program for those affected by COVID-19. This program will serve the low to moderate income persons living within the Merced City limits. The project will provide rental arrears assistance and/or utility assistance (gas and electric) to those at imminent risk of homelessness who need temporary assistance to help them remain in their current unit due to the affects and unforeseen circumstances of COVID-19.This project is continuing with CDBG-CV funding. (CARES ACT Funding allows 3 years to spend 80% of their funding which is until 9/4/23) To be continued FY 22/23.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0009 - CDBG-CV - Public Services - Merced Social Services - The Salvation Army
IDIS Activity: 1160 - The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC

Status: Open
Location: 1440 W 12th St Merced, CA 95341-5619

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/05/2021

Description:

Subsistence Payments - program will pay up to three months of rental, mortgage, andor electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to the COVID-19 Coronavirus stay-at-home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reason(s).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060044	$37,578.85	$0.00	$0.00
			B20MW060044	$216,163.00	$0.00	$0.00
	PI			$48,906.15	$48,906.15	$48,906.15
Total	Total			$302,648.00	$48,906.15	$48,906.15

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	13
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0

OMB Control No: 2506-0117 (exp. 09/30/2021)

Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	40	13	
Female-headed Households:	0		0		0				

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	14
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	40
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Subsistence Payments - program will pay up to three months of rental, mortgage, and/or electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to the COVID-19 Coronavirus stay-at-home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reason(s). To be continued FY 22/23.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0010 - CDBG-CV - Public Services - COVID19 Nutrition Program - Merced County Food Bank
IDIS Activity: 1161 - Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA

Status: Completed 6/30/2022 12:00:00 AM
Location: 2000 W Olive Ave Merced, CA 95348-1207
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/05/2021

Description:

Food Bank - This program will fund the expansion of the existing food services provided to City residents by the Merced County Food Bank, to handle the increased operating and staffing costs they are experiencing in responding to the additional demands for food distribution as a result of the COVID-19 Coronavirus crisis and direct impact on residents' ability to afford food for their households.
As this program will serve LMI residents in need City-wide, and is located in Eligible Census Tract 10.05 within the City limits, the LMA National Objective will be met.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	$200,000.00	$200,000.00	$200,000.00
Total	Total			$200,000.00	$200,000.00	$200,000.00

Proposed Accomplishments

People (General) : 35,000
Total Population in Service Area: 89,425
Census Tract Percent Low / Mod: 54.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Merced County Food Bank assisted all residents of the City of Merced who were in need of COVID related food supplements. CDBG-CV, provided the Merced County Food Bank (MCFB) with crucial funding during very turbulent times throughout the pandemic. Prior to the pandemic, MCFB served about 12,000 - 15,000 people per month through normal distribution channels and about 150-200 people per day who walked up to the food bank for direct emergency food assistance. By the end of 2021, those numbers increased to 15,000 - 19,000 per month, and over 1200 people a day on site. Without funding from CDBG-CV to hire additional staff and purchase more food, MCFB would not have been able to serve the additional demand for food resources and our community would have suffered significantly more throughout the grant period. During the grant period, MCFB provided an additional 3,000,000 pounds of food - which is a 55% increase year over year. Furthermore, we estimate that funding helped provide nearly 250,000 additional food distribution points through the same period.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0003 - CDBG: Public Facilities & Infrastructure
IDIS Activity: 1163 - Childs & B Street Neighborhood Facility - CVCAH (CDBG - 2020)

Status: Completed 6/30/2022 12:00:00 AM
Location: 1137 B Street Merced, CA 95341

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/05/2021

Description:

Construction of a NeighborhoodPublic Facility within the Childs & B Affordable Housing - Community Building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$2,400,000.00	$2,400,000.00	$2,400,000.00
Total	Total			$2,400,000.00	$2,400,000.00	$2,400,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 11,440
Census Tract Percent Low / Mod: 71.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The neighborhood facility for this project is a community center that is approximately 3,890 square feet and includes 700 square feet of common room, managers, and service providers offices, multi-purpose room, fitness room, mailboxes, restrooms, and laundry facilities. The adjacent central courtyard has a patio and barbeque area, swimming pool, and children's play areas, as well as other spaces for recreation and gardening. Residents will have access to these amenities and services to be provided. The surrounding community will also access services held in the community center and open space and play areas. Pool access to surrounding residents will not be provided. The community facility will provide a range of services to the project residents as well as households in the basic service area which are predominantly low and moderate income households.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1164 - Coffee Bandits - SBA - CDBG-CV - 18A/LMJ

Status: Completed 6/30/2022 12:00:00 AM
Location: 309 W Main St Merced, CA 95340-4819

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/02/2021

Description:

Coffee Bandits provides a space for the creative and artistic community to gather.
In this space they sell non-alcoholic beverages, pastries, and small meals.
They are a small business with 8 employees plus the owner using the "LMI Employees Retained or Hired Certification" to qualify for funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	$7,500.00	$7,500.00	$7,500.00
Total	Total			$7,500.00	$7,500.00	$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	3

OMB Control No: 2506-0117 (exp. 09/30/2021)

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Due to the pandemic, Coffee Bandits was forced to close for an unforeseeable amount of time like other businesses around them. They managed to keep their entire staff by using their savings and other resources to fund their salaries. This decision did make them struggle financially. The funds they received from this program assisted them in retaining their staff of 4 FTE positions. Coffee Bandits works hard to provide an inclusive community space for all residents of Merced, and continue to do so through this funding.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1165 - United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV

Status: Open
Location: 531 W Main St Merced, CA 95340-4715
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/02/2021

Description:

United Way will provide grant assistance to small businesses with 1-20 employees to help stabilize the business, install improvements in order to reopen, and retain jobs andor rehire employees who were laid offfurloughed due to mandatory business closure orders during the COVID-19 Coronavirus pandemic.
This activity is for the 10% administrative costs permitted for implementation of project and screening of small business assistance applications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	$35,000.00	$15,432.48	$15,432.48
Total	Total			$35,000.00	$15,432.48	$15,432.48

Proposed Accomplishments

Businesses : 35
Total Population in Service Area: 89,425
Census Tract Percent Low / Mod: 54.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Activity is being continued PY 2022 Businesses Assisted: 1. Coffee Bandits 2. Kind Neighbor LLC 3. 17th Street Public House	

PGM Year: 2021
Project: 0001 - AP - CDBG & HOME Direct Administration (21/22)
IDIS Activity: 1166 - Direct Housing Administration - CDBG & HOME
Status: Completed 6/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2021

Description:

Funding for Administration Expenses to the Operation of City Housing Programs that are funded with CDBG andor HOME funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	$88,383.89	$88,383.89	$88,383.89
Total	Total			$88,383.89	$88,383.89	$88,383.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

OMB Control No: 2506-0117 (exp. 09/30/2021)

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021
Project: 0002 - AP - CDBG Indirect Administration (21/22)
IDIS Activity: 1167 - Indirect Administration (CDBG) - 21B

Status: Completed 6/30/2022 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/18/2021

Description:

Funding for Administration Expenses related to the operation of CDBG Program Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	$30,998.63	$30,998.63	$30,998.63
Total	Total			$30,998.63	$30,998.63	$30,998.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

OMB Control No: 2506-0117 (exp. 09/30/2021)

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2021
Project: 0002 - AP - CDBG Indirect Administration (21/22)
IDIS Activity: 1168 - Indirect Administration (HOME Activities) - 21H

Status: Completed 6/30/2022 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: HOME Admin/Planning Costs of PJ (21H)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2021

Description:

Funding for Indirect Administrative Expenses related to the operation of HOME Program Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	$20,079.51	$20,079.51	$20,079.51
Total	Total			$20,079.51	$20,079.51	$20,079.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

OMB Control No: 2506-0117 (exp. 09/30/2021)

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1169 - United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV

Status: Open
Location: 531 W Main St Merced, CA 95340-4715
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/07/2021

Description:

United Way will provide grant assistance to microenterprise businesses with 1-5 owneremployees to help stabilize the business, install improvements in order to reopen, and retain jobs andor rehire employees who were laid offfurloughed due to mandatory business closure orders during the COVID-19 Coronavirus pandemic.
This activity is for the 10% administrative costs permitted for implementation of project and screening of microenterprise assistance applications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	$15,000.00	$3,965.99	$3,965.99
Total	Total			$15,000.00	$3,965.99	$3,965.99

Proposed Accomplishments

Businesses : 15
Total Population in Service Area: 89,425
Census Tract Percent Low / Mod: 54.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Activity is being continued PY 2022 Businesses Assisted: 1. Accelerate Performance Personal Training	

PGM Year: 2020
Project: 0004 - CDBG: Public Services
IDIS Activity: 1170 - Harvest Time - Food Distribution Program -05W

Status: Open
Location: 1021 R St Merced, CA 95341-5845

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2022

Description:

Food Bank operation cost assistance, generally for the purpose of providing food to homeless and food-insecure families within the city limits, including costs for necessary maintenance and utility operating expenses and replacement of an existing failing freezer and refrigerator units with comparable, energy-efficient freezerrefrigerator units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060044	$22,026.00	$10,000.00	$10,000.00
Total	Total			$22,026.00	$10,000.00	$10,000.00

Proposed Accomplishments

People (General) : 5,600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Food Bank operation cost assistance, generally for the purpose of providing food to homeless and food-insecure families within the city limits, including costs for necessary maintenance and utility operating expenses and replacement of an existing failing freezer and refrigerator units with comparable, energy-efficient freezer/refrigerator units. Due to COVID-19 there was a delay in processing the contract for this activity. Permits have been submitted for the installation of freezer/refrigerator units and are awaiting approval. To be continued to FY 22/23.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
MERCED

Date: 01-Aug-2022
Time: 14:55
Page: 45

PGM Year: 2020
Project: 0004 - CDBG: Public Services
IDIS Activity: 1171 - Symple Equazion - Employment Readiness and Transitional Shelter Support Program - 05Z -

Status: Open
Location: 1840 T St Merced, CA 95340-4540

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2022

Description:

Funding for the operation of a transitional shelter with in-house provisions of support services such as employment, business, personal, emotional health, and life skills training to individuals who are homeless or at immediate risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060044	$38,960.00	$0.00	$0.00
Total	Total			$38,960.00	$0.00	$0.00

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:				0	0	0	0	0	0	12	2	
Female-headed Households:				0		0		0				

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Funding for the operation of a transitional shelter with in-house provisions of support services such as employment, business, personal, emotional health, and life skills training to individuals who are homeless or at immediate risk of homelessness. There was a delay in processing the contract due to COVID-19. This program assisted 12 female participants that were experiencing homeless or at an immediate risk of homelessness. To be continued into FY 22/23 due to delay in receiving the invoice. The invoice should be paid in July 2022.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2021
Project: 0014 - PSA - CDBG Subsistence Payments: Sierra Saving Grace Emergency Rent/Mortgage/Utility Pmts (21/22)
IDIS Activity: 1172 - Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC

Status: Open
Location: 710 W 18th St Merced, CA 95340-4629

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2022

Description:

This project will assist individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time or short-term assistance in the form of utility bill arrears, rental, mortgage, or deposit assistance not to exceed $1,000 per client within the City of Merced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	$20,000.00	$0.00	$0.00
Total	Total			$20,000.00	$0.00	$0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	10
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

OMB Control No: 2506-0117 (exp. 09/30/2021)

Total:				0	0	0	0	0	0	24	12
Female-headed Households:				0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	24
Percent Low/Mod				95.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Partial invoice received 6/27/2022. To be continued to FY 22/23.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2021
Project: 0018 - HSG - CDBG Rehabilitation/Acquisition: Merced Rescue Mission (21/22)
IDIS Activity: 1174 - Merced Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14G/LMH

Status: Open
Location: 644 W 20th St Merced, CA 95340-3702

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2022

Description:

Acquisition and rehabilitationrepair of new or existing single family property (1-4 units) for use as rental housing for extremely low or low-income andor chronically homeless individuals and families within the City of Merced city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060044	$3,574.41	$0.00	$0.00
		2019	B19MC060044	$436,425.59	$0.00	$0.00
Total	Total			$440,000.00	$0.00	$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	As of 5/18/2022, Merced Rescue Mission entered into escrow on a single family dwelling, 709 Lehigh Dr. Project will continue into fiscal year 2022/2023.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2021
Project: 0017 - HSG - CDBG Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (21/22)
IDIS Activity: 1175 - Sierra Saving Grace - Supportive Housing Project - Property Acquisition

Status: Open
Location: 25 W 19th St Merced, CA 95340-4909

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Sierra Saving Grace will be provided $550,000 of CDBG funding to acquire at least 2 (two) residential units for subsequent rehabilitationrepair and conversion to affordablesupportive rental housing for formerly homeless individuals or families.
Amount includes no more than $500,000 to acquire and rehab a property and up to $50,000 (10%) for activity delivery costs.
The estimated cost of necessary rehab work will be included in the purchase price.
This project meets multiple needs and priorities of the Five-Year Consolidated Plan for vital housing services -- permanent supportive housing (case management), addition of affordable housing units, and housing for homeless families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	$136,794.60	$0.00	$0.00
		2016	B16MC060044	$0.62	$0.00	$0.00
		2019	B19MC060044	$119,588.71	$0.00	$0.00
		2020	B20MC060044	$293,616.07	$0.00	$0.00
Total	Total			$550,000.00	$0.00	$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	SSG is currently in escrow to purchase a two-unit property at 505/507 E Alexander Ave. A pest inspection of the property has been completed and a scope of work for the rehabilitation has been determined. The appraisal has been completed and is still forthcoming from the subrecipient. City staff is currently in the process of completing the required NEPA environmental review for the acquisition and rehab/repair activities and will be completed by mid-July at the latest. Following NEPA completion, escrow is targeted to close at the end of July or mid-August.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2021
Project: 0015 - PSA - Food Distribution: Harvest Time Homeless & LMI Food Distribution Program Support (21/22)
IDIS Activity: 1176 - Harvest Time - Food Distribution Program -05W

Status: Open
Location: 1021 R St Merced, CA 95341-5845

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Harvest Time will receive $56,412 of CDBG funds for its "Food 4 You" homeless individualLMI household food distribution program costs for one paid staff person, electricgas utility and liability insurance costs, and costs to construct a 40' x 10' x 8' mezzanine storage area within its existing warehouse addition of a food storage area (storage area that was lost with the installation of newlarger freezer and refrigerator units).
Reimbursement of costs will be considered in a two-activity approach: 1) Food Distribution program operating cost assistance; and 2) RehabilitationPublic Facility Improvements for a food warehouse building owned by a non-profit organization and used for publicsocial services (food bankdistribution).
Harvest Time has operated for 23 years without paid staff, depending on approximately 15-20 volunteers dedicated to distributing and delivering food to those suffering from food insecurity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	$56,412.00	$17,404.24	$17,404.24
Total	Total			$56,412.00	$17,404.24	$17,404.24

Proposed Accomplishments

People (General) : 5,600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	172	55
Black/African American:	0	0	0	0	0	0	67	1
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	359	291	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	610	347	
Female-headed Households:	0		0		0				

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	493
Low Mod	0	0	0	96
Moderate	0	0	0	11
Non Low Moderate	0	0	0	10
Total	0	0	0	610
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Part of this funding is to supplement the additional cost for the freezer/refrigerator units being installed. Permits are submitted and being processed. Additional invoices for utility and staff costs to be expected in July 2022. To be continued to FY 22/23	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1177 - 17th Street Public House - SBA - CDBG-CV - 18A/LMJP

Status: Completed 6/30/2022 12:00:00 AM
Location: 315 W Main St Merced, CA 95340-4819

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/29/2022

Description:

17th Street Public House offers Merced a unique experience, not just only in the products that they sell but also in the community support that they provide by offering a safe place for people to enjoy each other's company in a setting that strays from the concept of an everyday bar.
They are a small business with 5 employees plus 2 owner operators using the "LMI Employees Retained or Hired Certification - Location Based" to qualify for funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	$7,500.00	$7,500.00	$7,500.00
Total	Total			$7,500.00	$7,500.00	$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Due to the pandemic, this business was forced to close from March 2020 to July 2021 due to the nature of the business being a bar. The funding this business received from United Way was able to help the business retain 4 FTE jobs and assist in any past due bills to ensure the businesses doors stay open. The 17th Street Public House is a minority and woman owned business, that through this funding we were able to help alleviate some hardships that they unfortunately accrued during the pandemic.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1178 - Kind Neighbor LLC - SBA - CDBG-CV - 18A /LMJ

Status: Completed 6/30/2022 12:00:00 AM
Location: 560 W 18th St Merced, CA 95340-4707

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/29/2022

Description:

Kind Neighbor offers cold pressed juices, smoothies, smoothie bowls, light breakfast items, and juice cleanses.
They are a small business with 7 employees using the "Low-Moderate Income Employees Retained" to qualify for funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	$7,500.00	$7,500.00	$7,500.00
Total	Total			$7,500.00	$7,500.00	$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	6

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Due to the pandemic, sales slowed drastically which affected employee hours and payroll. This funding was able to help the business retain 2 FTE positions and assist in maintaining sustainable operations.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1179 - Accelerate Performance Personal Training - Microenterprise - CDBG-CV - 18C/LMCMC

Status: Completed 6/30/2022 12:00:00 AM
Location: 828 W Main St Merced, CA 95340-4616

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/29/2022

Description:

Accelerate Performance Personal Training offers personal training services that include but are not limited to instructing clients of proper technique, creating workout routines, motivating clients through ques and voice, and providing group exercise classes.
They are a microenterprise business with 2 employees plus the owner using the "Business Owner Low-Moderate Income Certification" to qualify for funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	$7,500.00	$7,500.00	$7,500.00
Total	Total			$7,500.00	$7,500.00	$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Due to the pandemic, the business was closed for a certain amount of time and employees saw a reduction in hours as well. The business is women/minority owned and the owner also qualifies as LMI. The funding was able to assist in payroll, rent/utilities and PPE due to Covid-19.	

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
MERCED

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PGM Year: 2020
Project: 0013 - AP - Planning - Continuum of Care - Merced County - 20
IDIS Activity: 1180 - Continuum of Care - Merced County

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2022

Description:

The Collaborative Applicant is responsible for ensuring the Continuum of Care is implemented.
The Continuum of Care is a group of government agencies and nonprofit organizations that work together to prevent and reduce homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060044	$38,000.00	$0.00	$0.00
Total	Total			$38,000.00	$0.00	$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 09/30/2021)

PGM Year: 2021
Project: 0003 - AP - CDBG City and County Continuum of Care Administration (21/22)
IDIS Activity: 1181 - Continuum of Care - Merced County

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2022

Description:

The Collaborative Applicant is responsible for ensuring the Continuum of Care is implemented.
The Continuum of Care is a group of government agencies and nonprofit organizations that work together to prevent and reduce homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	$38,000.00	$0.00	$0.00
Total	Total			$38,000.00	$0.00	$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OMB Control No: 2506-0117 (exp. 09/30/2021)

Total Funded Amount:	$6,535,027.45
Total Drawn Thru Program Year:	$4,643,830.81
Total Drawn In Program Year:	$3,602,773.87

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
MERCED , CA

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REPORT FOR
PROGRAM : CDBG
PGM YR : 2021
PROJECT : ALL
ACTIVITY : ALL

Program Year	Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2021	1	AP - CDBG & HOME Direct Administration (21/22)	1166	Direct Housing Administration - CDBG & HOME									
						6574479	2	Completed	12/13/2021	2021	B21MC060044	EN	$20,985.36
						6582900	3	Completed	1/7/2022	2021	B21MC060044	EN	$5,263.13
						6590144	2	Completed	1/27/2022	2021	B21MC060044	EN	$8,865.90
						6590146	1	Completed	1/27/2022	2021	B21MC060044	EN	$2,000.00
						6617433	4	Completed	4/6/2022	2021	B21MC060044	EN	$16,775.91
						6625592	2	Completed	4/26/2022	2021	B21MC060044	EN	$10,455.11
						6637984	1	Completed	5/26/2022	2021	B21MC060044	EN	$15,468.47
						6652196	11	Completed	6/29/2022	2021	B21MC060044	EN	$8,570.01
											Activity Total		$88,383.89
											Project Total		$88,383.89
2021	2	AP - CDBG Indirect Administration (21/22)	1167	Indirect Administration (CDBG) - 21B									
						6574479	3	Completed	12/13/2021	2021	B21MC060044	EN	$11,269.62
						6582900	4	Completed	1/7/2022	2021	B21MC060044	EN	$2,818.43
						6590144	3	Completed	1/27/2022	2021	B21MC060044	EN	$2,818.43
						6617433	5	Completed	4/6/2022	2021	B21MC060044	EN	$5,636.86
						6625592	3	Completed	4/26/2022	2021	B21MC060044	EN	$2,818.43
						6637984	2	Completed	5/26/2022	2021	B21MC060044	EN	$2,818.43
						6652196	12	Completed	6/29/2022	2021	B21MC060044	EN	$2,818.43
											Activity Total		$30,998.63
2021	2	AP - CDBG Indirect Administration (21/22)	1168	Indirect Administration (HOME Activities) - 21H									
						6574479	4	Completed	12/13/2021	2021	B21MC060044	EN	$7,299.96
						6582900	5	Completed	1/7/2022	2021	B21MC060044	EN	$1,825.65
						6590144	4	Completed	1/27/2022	2021	B21MC060044	EN	$1,825.65
						6617433	6	Completed	4/6/2022	2021	B21MC060044	EN	$3,651.30

IDIS - PR05

U.S. Department of Housing and Urban Development
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Program Year	Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					6625592	4	Completed	4/26/2022	2021	B21MC060044	EN	$1,825.65
					6637984	3	Completed	5/26/2022	2021	B21MC060044	EN	$1,825.65
					6652196	13	Completed	6/29/2022	2021	B21MC060044	EN	$1,825.65
										Activity Total		$20,079.51
										Project Total		$51,078.14
2021	15	PSA - Food Distribution: Harvest Time Homeless & LMI Food Distribution Program Support (21/22)	1176 Harvest Time - Food Distribution Program -05W									
					6652196	14	Completed	6/29/2022	2021	B21MC060044	EN	$17,404.24
										Activity Total		$17,404.24
										Project Total		$17,404.24
										Program Year 2021 Total		$156,866.27

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
MERCED , CA

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REPORT FOR
PROGRAM : HOME
PGM YR : 2021
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2021	1	AP - CDBG & HOME Direct Administration (21/22)	1166	Direct Housing Administration - CDBG & HOME									
						6574488	1	Completed	12/13/2021	2021	M21MC060227	AD	$8,000.00
						6582901	4	Completed	1/7/2022	2021	M21MC060227	AD	$2,000.00
						6617436	1	Completed	4/6/2022	2021	M21MC060227	AD	$6,000.00
						6625593	1	Completed	4/26/2022	2021	M21MC060227	AD	$2,000.00
						6637981	1	Completed	5/26/2022	2021	M21MC060227	AD	$2,000.00
						6652190	1	Completed	6/29/2022	2021	M21MC060227	AD	$4,000.00
												Activity Total	$24,000.00
												Project Total	$24,000.00
2021	4	AP - HOME Fair Housing Services Administration (21/22)	1173	Project Sentinel - Fair Housing Services									
						6625593	2	Completed	4/26/2022	2021	M21MC060227	AD	$7,613.49
						6652190	2	Completed	6/29/2022	2021	M21MC060227	AD	$8,398.03
												Activity Total	$16,011.52
												Project Total	$16,011.52
												Program Year 2021 Total	$40,011.52

IDIS - PR05

U.S. Department of Housing and Urban Development
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REPORT FOR
PROGRAM : CDBG-CV
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2020	8	CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC	1159	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV									
						6512897	4	Completed	6/29/2021	2020	B20MW060044	EN	$8,625.51
						6590144	1	Completed	1/27/2022	2020	B20MW060044	EN	$51,757.97
						6652196	2	Completed	6/29/2022	2020	B20MW060044	EN	$61,167.02
											Activity Total		$121,550.50
											Project Total		$121,550.50
2020	10	CDBG-CV - Public Services - COVID19 Nutrition Program - Merced County Food Bank	1161	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA									
						6652196	3	Completed	6/29/2022	2020	B20MW060044	EN	$200,000.00
											Activity Total		$200,000.00
											Project Total		$200,000.00
2020	11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1164	Coffee Bandits - SBA - CDBG-CV - 18A/LMJ									
						6652196	4	Completed	6/29/2022	2020	B20MW060044	EN	$7,500.00
											Activity Total		$7,500.00
2020	11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1165	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV									
						6582900	2	Completed	1/7/2022	2020	B20MW060044	EN	$7,480.00
						6617433	3	Completed	4/6/2022	2020	B20MW060044	EN	$1,883.32
						6652196	5	Completed	6/29/2022	2020	B20MW060044	EN	$6,069.16
											Activity Total		$15,432.48

IDIS - PR05

U.S. Department of Housing and Urban Development
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OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS - PR05

U.S. Department of Housing and Urban Development
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Drawdown Report by Project and Activity
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Program Year	Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2020	11 CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1169	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV									
					6652196	6	Completed	6/29/2022	2020	B20MW060044	EN	$3,965.99
										Activity Total		$3,965.99
2020	11 CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1177	17th Street Public House - SBA - CDBG-CV - 18A/LMJP									
					6652196	7	Completed	6/29/2022	2020	B20MW060044	EN	$7,500.00
										Activity Total		$7,500.00
2020	11 CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1178	Kind Neighbor LLC - SBA - CDBG-CV - 18A /LMJ									
					6652196	8	Completed	6/29/2022	2020	B20MW060044	EN	$7,500.00
										Activity Total		$7,500.00
2020	11 CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1179	Accelerate Performance Personal Training - Microenterprise - CDBG-CV - 18C/LMCMC									
					6652196	9	Completed	6/29/2022	2020	B20MW060044	EN	$7,500.00
										Activity Total		$7,500.00
										Project Total		$49,398.47
										Program Year 2020 Total		$370,948.97

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Drawdown Report by Project and Activity
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2021	1	AP - CDBG & HOME Direct Administration (21/22)	The project allows the Housing Division the ability to provide CDBG & HOME administrative services to ensure the implementation of all Housing Division projects. The City is permitted to charge up to 20% of its 2021 CDBG allocation (minus Indirect Administration charges) and up to 10% of its 2021 HOME allocation for administration costs (minus Fair Housing Services funding).	CDBG	$84,867.00	$88,383.89	$88,383.89
				HOME	$24,873.00	$24,000.00	$24,000.00
	2	AP - CDBG Indirect Administration (21/22)	To provide Indirect Administrative funds of up to 10% of the 2021 CDBG allocation for indirect services necessary to complete all Housing Division activities.	CDBG	$122,867.00	$51,078.14	$51,078.14
	3	AP - CDBG City and County Continuum of Care Administration (21/22)	This project involves the provision of CDBG administrative funding support to the Merced County Human Services Agency, who acts as the Collaborative Applicant for the City and County Continuum of Care, in carrying out joint planning efforts to end homelessness city- and county-wide.	CDBG	$38,000.00	$38,000.00	$0.00
	4	AP - HOME Fair Housing Services Administration (21/22)	The City will use $30,000 of its HOME Administration funds to support a fair housing education, counseling, and antidiscrimination legal services program in partnership with Project Sentinel, Inc., to benefit approximately 85 or more persons, to address the City's responsibility to ensure and protect the fair housing rights of its residents.	HOME	$30,000.00	$30,000.00	$16,011.52

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2021	1	AP - CDBG & HOME Direct Administration (21/22)	The project allows the Housing Division the ability to provide CDBG & HOME administrative services to ensure the implementation of all Housing Division projects. The City is permitted to charge up to 20% of its 2021 CDBG allocation (minus Indirect Administration charges) and up to 10% of its 2021 HOME allocation for administration costs (minus Fair Housing Services funding).	CDBG	$0.00	$88,383.89
				HOME	$0.00	$24,000.00
	2	AP - CDBG Indirect Administration (21/22)	To provide Indirect Administrative funds of up to 10% of the 2021 CDBG allocation for indirect services necessary to complete all Housing Division activities.	CDBG	$0.00	$51,078.14
	3	AP - CDBG City and County Continuum of Care Administration (21/22)	This project involves the provision of CDBG administrative funding support to the Merced County Human Services Agency, who acts as the Collaborative Applicant for the City and County Continuum of Care, in carrying out joint planning efforts to end homelessness city- and county-wide.	CDBG	$38,000.00	$0.00
	4	AP - HOME Fair Housing Services Administration (21/22)	The City will use $30,000 of its HOME Administration funds to support a fair housing education, counseling, and antidiscrimination legal services program in partnership with Project Sentinel, Inc., to benefit approximately 85 or more persons, to address the City's responsibility to ensure and protect the fair housing rights of its residents.	HOME	$13,988.48	$16,011.52

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS						
2021 5	PFI - CDBG S. Canal St./W. Childs Ave. Street, Sidewalk, Curb, & Gutter Installation (FY 21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project will install new street, sidewalk, curb, gutter, and crosswalk improvements at the Southeast Corner of S. Canal Street and W. Childs Avenue to prepare the site for a future grocery store. It is anticipated that installation of these improvements will entice a grocery store chain to develop the rest of the site for a much-needed grocery store in South Merced. Additionally, these improvements will improve the pedestrian safety for residents living in the immediate area and will improve pedestrian access to the Merced County Fairgrounds nearby, where regular events are held, including a flea market each Saturday morning.	CDBG	$825,000.00	$0.00	$0.00

IDIS					
2021 5	PFI - CDBG S. Canal St./W. Childs Ave. Street, Sidewalk, Curb, & Gutter Installation (FY 21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project will install new street, sidewalk, curb, gutter, and crosswalk improvements at the Southeast Corner of S. Canal Street and W. Childs Avenue to prepare the site for a future grocery store. It is anticipated that installation of these improvements will entice a grocery store chain to develop the rest of the site for a much-needed grocery store in South Merced. Additionally, these improvements will improve the pedestrian safety for residents living in the immediate area and will improve pedestrian access to the Merced County Fairgrounds nearby, where regular events are held, including a flea market each Saturday morning.	CDBG	$0.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS						
2021 6	PFI - CDBG Water Mains and/or Services for LMI Homeowners for Drought Response (21/22)	Assistance for improving public infrastructure for delivery of safe drinking water to residents. The City of Merced relies on ground water as its sole source for public drinking water for domestic use, and protection of the quality of ground water is essential to ensure future prosperity and health of its citizens. When County areas are annexed into the City, Municipal Code Chapter 8.12 (Water Wells) allows residential properties within the annexed areas to continue and maintain their existing private water wells as their source of domestic water until the well fails in some way, whether by contamination, drought/drying up, or some other reason. Rehabilitation of existing or drilling of new water wells is prohibited under this Code Section, thus requiring property owners to connect to City water delivery services and infrastructure, which most oftentimes involves installation of water service stubs to the property line and may even involve extension of water main infrastructure along its frontage. There are many residential properties that have been annexed into the City over past decades who are still using the domestic water wells they had as County residents, and many of these residents are low-income or below and cannot afford all or most of the costs involved in connecting to City water services, which include: 1) cost of permanent destruction of the existing well; 2) payment to the City of one-time facility connection fees (currently $8,976 for a one-inch service); 3) deposit to the City for the cost of labor and materials for installation of the water service stub from water main to property line (currently $6,500, and unused amount is refunded); and, 4) cost of installing plumbing lines from house to connect to the new water service stub. The total connection fees to the City alone are approximately $15,000. Residents who cannot afford these costs must pay for costly monthly independent water delivery services, must borrow water from willing neighbors, or at	CDBG	$432,333.00	$0.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS						
2021 6	PFI - CDBG Water Mains and/or Services for LMI Homeowners for Drought Response (21/22)	Assistance for improving public infrastructure for delivery of safe drinking water to residents. The City of Merced relies on ground water as its sole source for public drinking water for domestic use, and protection of the quality of ground water is essential to ensure future prosperity and health of its citizens. When County areas are annexed into the City, Municipal Code Chapter 8.12 (Water Wells) allows residential properties within the annexed areas to continue and maintain their existing private water wells as their source of domestic water until the well fails in some way, whether by contamination, drought/drying up, or some other reason. Rehabilitation of existing or drilling of new water wells is prohibited under this Code Section, thus requiring property owners to connect to City water delivery services and infrastructure, which most oftentimes involves installation of water service stubs to the property line and may even involve extension of water main infrastructure along its frontage. There are many residential properties that have been annexed into the City over past decades who are still using the domestic water wells they had as County residents, and many of these residents are low-income or below and cannot afford all or most of the costs involved in connecting to City water services, which include: 1) cost of permanent destruction of the existing well; 2) payment to the City of one-time facility connection fees (currently $8,976 for a one-inch service); 3) deposit to the City for the cost of labor and materials for installation of the water service stub from water main to property line (currently $6,500, and unused amount is refunded); and, 4) cost of installing plumbing lines from house to connect to the new water service stub. The total connection fees to the City alone are approximately $15,000. Residents who cannot afford these costs must pay for costly monthly independent water delivery services, must borrow water from willing neighbors, or at	CDBG	$0.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS						
2021 7	PFI - CDBG Loughborough Drive Storm Drain, Sidewalk, Curb, and Gutter Repair and Upgrade (21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project involves improvements to the Loughborough Drive area's storm drainage system to correct seasonal standing or slow-draining storm water after heavy storms, as well as replacement and ADA upgrades to the area's sidewalks, curbs, and gutters, including ramps. Streets involved are sections of Denver Avenue, Juneau Court, and Austin Avenue.	CDBG	$385,000.00	$0.00	$0.00
8	PFI - CDBG West North Bear Creek Dr. New Sidewalk, Curb/Gutter Repair and Upgrade (21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and up to 10% activity delivery costs (ADC) for Housing Division staff. This project involves project and activity delivery costs totaling $165,000 for installation of missing and upgraded sections of sidewalk, curb, and gutter on the north side of West North Bear Creek Drive at Crystal Springs Avenue.	CDBG	$165,000.00	$0.00	$0.00
9	PFI - CDBG E. 11th, E. 13th, and D Street Sidewalk installation, Repair, and Upgrade (21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project will install missing curb and gutter sections and repairs along D Street, E. 11th Street, and E. 13th Streets near the Stowell Elementary School. The total project cost will be approximately $75,000, plus up to 10% of project costs for activity delivery costs for Housing staff.	CDBG	$82,500.00	$0.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS						
2021	7	PFI - CDBG Loughborough Drive Storm Drain, Sidewalk, Curb, and Gutter Repair and Upgrade (21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project involves improvements to the Loughborough Drive area's storm drainage system to correct seasonal standing or slow-draining storm water after heavy storms, as well as replacement and ADA upgrades to the area's sidewalks, curbs, and gutters, including ramps. Streets involved are sections of Denver Avenue, Juneau Court, and Austin Avenue.	CDBG	$0.00	$0.00
	8	PFI - CDBG West North Bear Creek Dr. New Sidewalk, Curb/Gutter Repair and Upgrade (21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and up to 10% activity delivery costs (ADC) for Housing Division staff. This project involves project and activity delivery costs totaling $165,000 for installation of missing and upgraded sections of sidewalk, curb, and gutter on the north side of West North Bear Creek Drive at Crystal Springs Avenue.	CDBG	$0.00	$0.00
	9	PFI - CDBG E. 11th, E. 13th, and D Street Sidewalk installation, Repair, and Upgrade (21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project will install missing curb and gutter sections and repairs along D Street, E. 11th Street, and E. 13th Streets near the Stowell Elementary School. The total project cost will be approximately $75,000, plus up to 10% of project costs for activity delivery costs for Housing staff.	CDBG	$0.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS							
2021 10	PFI - CDBG W. 20th and M Street Sidewalk Repair and Upgrade (21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project will replace several damaged and uplifted sections of sidewalk at the general vicinity of M and West 20th Street and will upgrade them to current ADA standards.	CDBG	$27,500.00	$0.00	$0.00	
11	PSA - CDBG City of Merced Homeless Encampment Maintenance and Sanitation (21/22)	The City of Merced will use $60,000 of CDBG funds towards services to homeless encampment residents throughout the city (approximately four sites), by partnering with our own Public Works Department in the provision of weekly trash receptacles/removal services to homeless individuals living in the encampments, as well as the provision of porta-potty restroom units and shower facilities through partnerships with local organizations, such as Love, Inc. The goal of the project will serve to provide more sanitary conditions and dignity to the individuals/families living on these sites, while controlling the general appearance of the area for the benefit of nearby residential areas and passersby.	CDBG	$60,000.00	$0.00	$0.00	
12	PSA - CDBG Employment Training: LifeLine CDC "Empower Loughborough Community" (21/22)	LifeLine CDC will receive $25,000 for its "Empowering Loughborough Community" program for supporting and providing literacy training, afterschool activities, and employment resources to families living in poverty in the Loughborough Drive area. Provision of these resources will assist them in moving out of poverty and into safer environments.	CDBG	$25,000.00	$0.00	$0.00	

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS					
2021 10	PFI - CDBG W. 20th and M Street Sidewalk Repair and Upgrade (21/22)	Assistance for improving public infrastructure, and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project will replace several damaged and uplifted sections of sidewalk at the general vicinity of M and West 20th Street and will upgrade them to current ADA standards.	CDBG	$0.00	$0.00
11	PSA - CDBG City of Merced Homeless Encampment Maintenance and Sanitation (21/22)	The City of Merced will use $60,000 of CDBG funds towards services to homeless encampment residents throughout the city (approximately four sites), by partnering with our own Public Works Department in the provision of weekly trash receptacles/removal services to homeless individuals living in the encampments, as well as the provision of porta-potty restroom units and shower facilities through partnerships with local organizations, such as Love, Inc. The goal of the project will serve to provide more sanitary conditions and dignity to the individuals/families living on these sites, while controlling the general appearance of the area for the benefit of nearby residential areas and passersby.	CDBG	$0.00	$0.00
12	PSA - CDBG Employment Training: LifeLine CDC "Empower Loughborough Community" (21/22)	LifeLine CDC will receive $25,000 for its "Empowering Loughborough Community" program for supporting and providing literacy training, afterschool activities, and employment resources to families living in poverty in the Loughborough Drive area. Provision of these resources will assist them in moving out of poverty and into safer environments.	CDBG	$0.00	$0.00

IDIS								
2021 13	PSA - CDBG Employment Training: Symple Equazion "Symple Soul" Youth Work Readiness (21/22)	Symple Equazion will receive $61,310 for its "Symple Soul" hands-on work readiness program for Merced youth 16 to 26 years of age. Upon completion of the program, participants will be provided assistance in obtaining employment. Funds will not be paid to the participants for hands-on training, per HUD regulations. This program provides assistance towards the job program's supplies, training expenses, program staffing, job-seeking expenses post-completion, and/or outside consultant costs involved in classroom instruction and in overseeing participant training and employment/personal development.	CDBG	$61,310.00	$0.00	$0.00	
14	PSA - CDBG Subsistence Payments: Sierra Saving Grace Emergency Rent/Mortgage/Utility Pmts (21/22)	Sierra Saving Grace will receive $20,000 for its short-term emergency rent/mortgage/utility subsistence payment assistance program. Assistance will be provided for a maximum of three consecutive months to help residents retain housing and prevent homelessness.	CDBG	$20,000.00	$20,000.00	$0.00	
15	PSA - Food Distribution: Harvest Time Homeless & LMI Food Distribution Program Support (21/22)	Harvest Time will receive $56,412 of CDBG funds for its "Food 4 You" homeless individual/LMI household food distribution program costs for one paid staff person, electric/gas utility and liability insurance costs, and costs to construct a 40' x 10' x 8' mezzanine storage area within its existing warehouse addition of a food storage area (storage area that was lost with the installation of new/larger freezer and refrigerator units). Reimbursement of costs will be considered in a two-activity approach: 1) Food Distribution program operating cost assistance; and 2) Rehabilitation/Public Facility Improvements for a food warehouse building owned by a non-profit organization and used for public/social services (food bank/distribution). Harvest Time has operated for 23 years without paid staff, depending on approximately 15-20 volunteers dedicated to distributing and delivering food to those suffering from food insecurity.	CDBG	$56,412.00	$56,412.00	$17,404.24	

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS					
2021 13	PSA - CDBG Employment Training: Symple Equazion "Symple Soul" Youth Work Readiness (21/22)	Symple Equazion will receive $61,310 for its "Symple Soul" hands-on work readiness program for Merced youth 16 to 26 years of age. Upon completion of the program, participants will be provided assistance in obtaining employment. Funds will not be paid to the participants for hands-on training, per HUD regulations. This program provides assistance towards the job program's supplies, training expenses, program staffing, job-seeking expenses post-completion, and/or outside consultant costs involved in classroom instruction and in overseeing participant training and employment/personal development.	CDBG	$0.00	$0.00
14	PSA - CDBG Subsistence Payments: Sierra Saving Grace Emergency Rent/Mortgage/Utility Pmts (21/22)	Sierra Saving Grace will receive $20,000 for its short-term emergency rent/mortgage/utility subsistence payment assistance program. Assistance will be provided for a maximum of three consecutive months to help residents retain housing and prevent homelessness.	CDBG	$20,000.00	$0.00
15	PSA - Food Distribution: Harvest Time Homeless & LMI Food Distribution Program Support (21/22)	Harvest Time will receive $56,412 of CDBG funds for its "Food 4 You" homeless individual/LMI household food distribution program costs for one paid staff person, electric/gas utility and liability insurance costs, and costs to construct a 40' x 10' x 8' mezzanine storage area within its existing warehouse addition of a food storage area (storage area that was lost with the installation of new/larger freezer and refrigerator units). Reimbursement of costs will be considered in a two-activity approach: 1) Food Distribution program operating cost assistance; and 2) Rehabilitation/Public Facility Improvements for a food warehouse building owned by a non-profit organization and used for public/social services (food bank/distribution). Harvest Time has operated for 23 years without paid staff, depending on approximately 15-20 volunteers dedicated to distributing and delivering food to those suffering from food insecurity.	CDBG	$39,007.76	$17,404.24

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS						
2021 16	PSA - CDBG Employment & Housing: Alliance for Community Transformations "Economic Stability" (21/22)	Alliance for Community Transformations (ACT) - Valley Crisis Center will receive $33,480 for its "Achieving Economic Stability with Survivors of Violence" program to provide weekly life skills, intensive case management (focusing on employment and housing), transportation, and rental deposit assistance upon locating stable housing to residents of Valley Crisis Center's shelter to increase their ability to be successful living on their own. Through the life skills classes, clients will learn everything that they need to be successful on their own. Classes will include, but not be limited to, topics such as budgeting, nutrition, household maintenance, and how to be a good tenant. Through case management, clients will gain the understanding and support they need to find employment and housing. Once clients find stable housing, this project will allow ACT to help them pay their first/last rent deposit to help ensure their success.	CDBG	$33,480.00	$0.00	$0.00
17	HSG - CDBG Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (21/22)	Sierra Saving Grace will be provided $550,000 of CDBG funding to acquire at least 2 (two) residential units for subsequent rehabilitation/repair and conversion to affordable/supportive rental housing for formerly homeless individuals or families. Amount includes no more than $500,000 to acquire and rehab a property and up to $50,000 (10%) for activity delivery costs. The estimated cost of necessary rehab work will be included in the purchase price. This project meets multiple needs and priorities of the Five-Year Consolidated Plan for vital housing services -- permanent supportive housing (case management), addition of affordable housing units, and housing for homeless families.	CDBG	$550,000.00	$550,000.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS					
2021 16	PSA - CDBG Employment & Housing: Alliance for Community Transformations "Economic Stability" (21/22)	Alliance for Community Transformations (ACT) CDBG - Valley Crisis Center will receive $33,480 for its "Achieving Economic Stability with Survivors of Violence" program to provide weekly life skills, intensive case management (focusing on employment and housing), transportation, and rental deposit assistance upon locating stable housing to residents of Valley Crisis Center's shelter to increase their ability to be successful living on their own. Through the life skills classes, clients will learn everything that they need to be successful on their own. Classes will include, but not be limited to, topics such as budgeting, nutrition, household maintenance, and how to be a good tenant. Through case management, clients will gain the understanding and support they need to find employment and housing. Once clients find stable housing, this project will allow ACT to help them pay their first/last rent deposit to help ensure their success.	$0.00	$0.00
17	HSG - CDBG Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (21/22)	Sierra Saving Grace will be provided $550,000 of CDBG funding to acquire at least 2 (two) residential units for subsequent rehabilitation/repair and conversion to affordable/supportive rental housing for formerly homeless individuals or families. Amount includes no more than $500,000 to acquire and rehab a property and up to $50,000 (10%) for activity delivery costs. The estimated cost of necessary rehab work will be included in the purchase price. This project meets multiple needs and priorities of the Five-Year Consolidated Plan for vital housing services -- permanent supportive housing (case management), addition of affordable housing units, and housing for homeless families.	CDBG	$550,000.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS					
2021 18	HSG - CDBG Rehabilitation/Acquisition: Merced Rescue Mission (21/22)	The Merced Rescue Mission will be provided $440,000 of CDBG funding to acquire a single-family residential unit for subsequent rehabilitation/repair and conversion to affordable/supportive rental housing for formerly homeless or extremely low- to low-income individuals or families. Amount includes no more than $400,000 to acquire and rehab a property and up to $40,000 (10%) for activity delivery costs. The estimated cost of necessary rehab work will be included in the purchase price. This project meets multiple needs and priorities of the Five-Year Consolidated Plan for vital housing services -- permanent supportive housing (case management), addition of affordable housing units, and housing for homeless families.	CDBG	$440,000.00 $440,000.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS					
2021 18	HSG - CDBG Rehabilitation/Acquisition: Merced Rescue Mission (21/22)	The Merced Rescue Mission will be provided $440,000 of CDBG funding to acquire a single-family residential unit for subsequent rehabilitation/repair and conversion to affordable/supportive rental housing for formerly homeless or extremely low- to low-income individuals or families. Amount includes no more than $400,000 to acquire and rehab a property and up to $40,000 (10%) for activity delivery costs. The estimated cost of necessary rehab work will be included in the purchase price. This project meets multiple needs and priorities of the Five-Year Consolidated Plan for vital housing services -- permanent supportive housing (case management), addition of affordable housing units, and housing for homeless families.	CDBG	$440,000.00	$0.00

IDIS						
2021 19	HSG - Construction of Affordable Rental Housing (21/22)	Approximately $3,083,927 of HOME funds will be expended on multi-unit affordable rental housing projects within the City of Merced. This amount includes 10% activity delivery costs. The City is currently in discussions with at least two affordable housing developers for construction of extremely low- to low-income multi-family rental projects. The amount consists of: 1) $2,069,940 of HOME program income that was received in January 2021 after the Grove Apartments paid off loans financed with HOME funds, plus $413,986.12 activity delivery costs of 20%.; and 2) $500,000 of non-CHDO HOME previously committed to the Gateway Terrace II project that will be re-allocated to a new affordable housing new construction project during the 2021 program year, plus $100,000 activity delivery costs of 20%. Following approval of this plan, the City of Merced will proceed with its partnership with Central Valley Coalition for Affordable Housing for re-funding and construction of the 50-unit Gateway Terrace II project with local/non-federal LMI Asset Funds, as well as its associated but separate water and sewer main extension infrastructure project that was approved with the 2019 Annual Action Plan, and which has received proper environmental clearance.	HOME	$3,083,927.00	$0.00	$0.00

IDIS						
2021 19	HSG - Construction of Affordable Rental Housing (21/22)	Approximately $3,083,927 of HOME funds will be expended on multi-unit affordable rental housing projects within the City of Merced. This amount includes 10% activity delivery costs. The City is currently in discussions with at least two affordable housing developers for construction of extremely low- to low-income multi-family rental projects. The amount consists of: 1) $2,069,940 of HOME program income that was received in January 2021 after the Grove Apartments paid off loans financed with HOME funds, plus $413,986.12 activity delivery costs of 20%.; and 2) $500,000 of non-CHDO HOME previously committed to the Gateway Terrace II project that will be re-allocated to a new affordable housing new construction project during the 2021 program year, plus $100,000 activity delivery costs of 20%. Following approval of this plan, the City of Merced will proceed with its partnership with Central Valley Coalition for Affordable Housing for re-funding and construction of the 50-unit Gateway Terrace II project with local/non-federal LMI Asset Funds, as well as its associated but separate water and sewer main extension infrastructure project that was approved with the 2019 Annual Action Plan, and which has received proper environmental clearance.	HOME	$0.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS						
2021 20	HSG - HOME CHDO Reserves: Community Housing Development Org Affordable Housing/Rehab Projects (21/22	Each year, the City is required to set aside at least 15% of its HOME funds for Community Housing Development Organization (CHDO) projects, which could include such eligible activities as affordable rental housing construction and rehabilitation of rental housing units. For the 2021 HOME allocation, this amounts to $85,000, with an additional $17,000 for activity delivery costs (total of $102,000). Additionally, as discussed elsewhere in this plan, the City will be de-funding the Gateway Terrace II project of all HOME and HOME CHDO funds previously approved by previous annual plans using prior-year funds. The developer of Gateway Terrace II is the City's current certified CHDO partner. As a result of the change in funding, and after approval of this plan, the City will have available a total of $514,410 of HOME CHDO and up to $102,882 of activity delivery funds to re-allocate to new HOME and/or HOME CHDO projects. As also discussed elsewhere in this plan and project list, the City is currently in discussions with several affordable housing developers for new affordable rental housing projects. One or two of these developers may qualify to be certified as a new CHDO partner with the City. If this occurs, the activity for use of these 2021 and prior-year CHDO funds will be an affordable housing project. Alternatively, if none of these developers qualify as a CHDO, the City will use these funds towards an eligible rental rehabilitation project with our current CHDO partner, Central Valley Coalition for Affordable Housing (CVCAH). CVCAH owns several rental properties within the city limits of Merced that would be suitable and near shovel-ready projects for rehab activities.	HOME	$719,292.00	$0.00	$0.00

IDIS						
2021	20	HSG - HOME CHDO Reserves: Community Housing Development Org Affordable Housing/Rehab Projects (21/22	Each year, the City is required to set aside at least 15% of its HOME funds for Community Housing Development Organization (CHDO) projects, which could include such eligible activities as affordable rental housing construction and rehabilitation of rental housing units. For the 2021 HOME allocation, this amounts to $85,000, with an additional $17,000 for activity delivery costs (total of $102,000). Additionally, as discussed elsewhere in this plan, the City will be de-funding the Gateway Terrace II project of all HOME and HOME CHDO funds previously approved by previous annual plans using prior-year funds. The developer of Gateway Terrace II is the City's current certified CHDO partner. As a result of the change in funding, and after approval of this plan, the City will have available a total of $514,410 of HOME CHDO and up to $102,882 of activity delivery funds to re-allocate to new HOME and/or HOME CHDO projects. As also discussed elsewhere in this plan and project list, the City is currently in discussions with several affordable housing developers for new affordable rental housing projects. One or two of these developers may qualify to be certified as a new CHDO partner with the City. If this occurs, the activity for use of these 2021 and prior-year CHDO funds will be an affordable housing project. Alternatively, if none of these developers qualify as a CHDO, the City will use these funds towards an eligible rental rehabilitation project with our current CHDO partner, Central Valley Coalition for Affordable Housing (CVCAH). CVCAH owns several rental properties within the city limits of Merced that would be suitable and near shovel-ready projects for rehab activities.	HOME	$0.00	$0.00

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers
Submitted to Loccs

DATE: 8/1/2022
TIME: 4:36:53 PM
PAGE: 1/1

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PT	Drawn Amount
6521990	1	3	1152	9/1/2021	Completed	9/8/2021	9/8/2021	B20MC360016		2020	PI	946000371	946000371	CDBG	Y	$1,736.68
6538268	1	2	1157	9/3/2021	Completed	9/8/2021	9/3/2021	B14MC360044		2014	EN	946000371	946000371	CDBG		$156,347.86
	2	2	1157	9/3/2021	Completed	9/8/2021	9/3/2021	B20MC360044		2020	PI	946000371	946000371	CDBG	Y	$168,652.14
6554364	1	2	1157	10/28/2021	Completed	10/21/2021	10/21/2021	B20MC360016		2020	PI	946000371	946000371	CDBG		$32,500.00
6563330	1	3	1152	11/5/2021	Completed	11/8/2021	11/8/2021	B20MC360016		2020	PI	946000371	946000371	CDBG		$450.00
6574479	1	20	1144	12/13/2021	Completed	12/14/2021	12/13/2021	B19MC360044		2019	EN	946000371	946000371	CDBG		$12,067.09
	2	1	1156	12/13/2021	Completed	12/14/2021	12/13/2021	B21MC360044		2021	EN	946000371	946000371	CDBG		$28,985.36
	3	2	1157	12/13/2021	Completed	12/14/2021	12/13/2021	B21MC360044		2021	EN	946000371	946000371	CDBG		$11,788.62
	4	3	1158	12/13/2021	Completed	12/14/2021	12/13/2021	B21MC360016		2021	EN	946000371	946000371	CDBG		$7,398.98
6587802	1	3	1158	1/6/2022	Completed	01/06/2022	1/7/2022	B20MC360016		2020	PI	946000371	946000371	CDBG		$309,000.00
	3	1	1156	1/6/2022	Completed	01/06/2022	1/7/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$5,253.13
	4	2	1157	1/6/2022	Completed	01/06/2022	1/7/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$2,018.43
	5	3	1158	1/6/2022	Completed	01/06/2022	1/7/2022	B21MC360016		2021	EN	946000371	946000371	CDBG		$1,025.55
6600164	2	1	1156	1/27/2022	Completed	01/28/2022	1/27/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$2,018.43
	3	2	1157	1/27/2022	Completed	01/28/2022	1/27/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$1,025.55
6601148	1	1	1156	1/27/2022	Completed	01/28/2022	1/27/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$2,000.00
6617433	1	3	1163	2/8/2022	Completed	02/07/2022	2/8/2022	B20MC360016		2020	PI	946000371	946000371	CDBG		$7,400,000.00
	2	5	1166	2/8/2022	Completed	02/07/2022	2/8/2022	B20MC360016		2020	PI	946000371	946000371	CDBG		$48,906.15
	4	1	1156	4/6/2022	Completed	04/07/2022	4/6/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$16,775.91
	5	2	1157	4/6/2022	Completed	04/07/2022	4/6/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$5,036.86
	6	3	1158	4/6/2022	Completed	04/07/2022	4/6/2022	B21MC360016		2021	EN	946000371	946000371	CDBG		$3,691.38
6678602	1	4	1168	4/26/2022	Completed	04/27/2022	4/26/2022	B20MC360016		2020	PI	946000371	946000371	CDBG		$70,000.00
	2	1	1156	4/26/2022	Completed	04/27/2022	4/26/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$13,455.11
	3	2	1157	4/26/2022	Completed	04/27/2022	4/26/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$2,018.43
	4	3	1158	4/26/2022	Completed	04/27/2022	4/26/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$1,025.55
6692801	1	1	1168	5/26/2022	Completed	05/27/2022	5/26/2022	B21MC360016		2021	EN	946000371	946000371	CDBG		$16,688.47
	2	3	1167	5/26/2022	Completed	05/27/2022	5/26/2022	B21MC360016		2021	EN	946000371	946000371	CDBG		$2,018.43
	3	2	1158	5/26/2022	Completed	05/27/2022	5/26/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$1,025.55
6852206	1	35	1146	6/29/2022	Completed	06/30/2022	6/29/2022	B19MC360044		2019	EN	946000371	946000371	CDBG		$17,513.13
	10	4	1178	6/29/2022	Completed	06/30/2022	6/29/2022	B20MC360044		2020	EN	946000371	946000371	CDBG		$10,000.00
	11	1	1168	6/29/2022	Completed	06/30/2022	6/29/2022	B21MC360016		2021	EN	946000371	946000371	CDBG		$8,970.01
	12	3	1167	6/29/2022	Completed	06/30/2022	6/29/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$2,018.43
	13	2	1158	6/29/2022	Completed	06/30/2022	6/29/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$1,025.55
	14	35	1178	6/29/2022	Completed	06/30/2022	6/29/2022	B21MC360044		2021	EN	946000371	946000371	CDBG		$17,454.24
TOTAL DRAWS:																$3,413,039.35

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Locos

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IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6817458	1	1	1198	12/16/2021	Completed	12/16/2021	12/13/2021	M21MC060227		2021	AD	946000971	946000971	HOME		183,032.08
6869901	1	2	1156	1/6/2022	Completed	01/07/2022	1/7/2022	M19MC060227		2019	EN	946000971	946000971	HOME		94,066.29
	2	2	1156	1/6/2022	Completed	01/07/2022	1/7/2022	M20MC060227		2020	PI	946000971	946000971	HOME		908,780.08
	3	1	1192	1/6/2022	Completed	01/07/2022	1/7/2022	M21MC060227		2021	AD	946000971	946000971	HOME		183,032.08
	4	1	1198	1/6/2022	Completed	01/07/2022	1/7/2022	M21MC060227		2021	AD	946000971	946000971	HOME		183,032.08
6817458	1	1	1198	4/6/2022	Completed	04/07/2022	4/6/2022	M21MC060227		2021	AD	946000971	946000971	HOME		34,000.08
6825893	1	3	1156	4/25/2022	Completed	04/27/2022	4/26/2022	M19MC060227		2019	AD	946000971	946000971	HOME		32,000.08
	2	4	1175	4/25/2022	Completed	04/27/2022	4/26/2022	M21MC060227		2021	AD	946000971	946000971	HOME		87,013.48
6837891	1	1	1198	5/5/2022	Completed	05/27/2022	5/26/2022	M21MC060227		2021	AD	946000971	946000971	HOME		32,000.08
6853398	1	1	1198	6/6/2022	Completed	06/07/2022	6/6/2022	M21MC060227		2021	AD	946000971	946000971	HOME		31,000.08
	2	4	1173	6/24/2022	Completed	06/24/2022	6/24/2022	M21MC060227		2021	AD	946000971	946000971	HOME		84,000.00
TOTAL DRAWS:																1,910,191.81

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - All Vouchers

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	FY	Drawn Amount
6824297	4	8	1158	8/25/2022	Completed	8/25/2022	8/26/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		38,000.00
6843808	2	11	1165	9/6/2022	Completed	9/6/2022	9/7/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		$7,448.00
6900344	1	6	1159	10/7/2022	Completed	10/7/2022	10/7/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		951,757.97
6811429	3	11	1165	9/7/2022	Completed	9/7/2022	9/7/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		81,065.32
6852398	2	8	1158	9/26/2022	Completed	9/26/2022	9/26/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		368,187.02
	3	30	1161	9/26/2022	Completed	9/26/2022	9/26/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		2,032,000.00
	4	11	1165	9/26/2022	Completed	9/26/2022	9/26/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		$7,552.68
	5	11	1165	9/26/2022	Completed	9/26/2022	9/26/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		$5,000.18
	6	11	1165	9/26/2022	Completed	9/26/2022	9/26/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		$3,565.58
	7	11	1177	9/26/2022	Completed	9/26/2022	9/26/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		$7,500.00
	9	11	1178	9/26/2022	Completed	9/26/2022	9/26/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		$7,500.00
	9	11	1178	9/26/2022	Completed	9/26/2022	9/26/2022	B20MW060001	CARES	2020	EN	946000371	946000371	CDBG-CV		$7,500.00
TOTAL DRAWS:																$3,312,048.97

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR08 - Grantee Summary Activity Report

IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	272	1997-1	LACAVA, JENNIE	Completed	14A	01/01/98	$1,715.00	$1,715.00	02/14/1998
	284	1997-1	GODINEZ, ROSA	Completed	14A	01/01/98	$46,426.10	$46,426.10	06/17/1998
	306	1997-1	CORRECTION OF HOME PROGRAM INCOME	Completed		03/13/98	$63,415.91	$63,415.91	04/15/1998
	310	1997-1	CANCELLED	Canceled		05/01/98	$0.00	$0.00	
	202	1997-10	SOUTH MERCED POLICE STATION	Completed	03Z	07/01/97	$10,000.00	$10,000.00	07/01/1998
	205	1997-11	"O" STREET STORM DRAIN EXTENSION	Completed	03Z	07/01/97	$271,312.98	$271,312.98	05/15/1998
	203	1997-12	SKATEPARK FACILITY	Completed	03Z	07/01/97	$124,377.45	$124,377.45	01/30/1999
	197	1997-13	ADMINISTRATION, MANAGEMENT AND OVERSITE	Completed	21A	07/01/97	$15,354.96	$15,354.96	07/01/1998
	206	1997-14	INDERECT ADMINISTRATIVE EXPENSE	Completed	21B	07/01/97	$52,440.00	$52,440.00	07/01/1998
	204	1997-15	PLANNING AND URBAN DEVELOPEMENT	Completed	20	07/01/97	$45,000.00	$45,000.00	07/01/1998
	308	1997-16	ACTIVITY DELIVERY COSTS - REHABILITATION	Completed	21A	07/01/97	$248,182.38	$248,182.38	07/01/1998
	309	1997-17	ACTIVITY DELIVERY COSTS - HOMEOWNERSHIP	Completed	21A	07/01/97	$82,727.45	$82,727.45	07/01/1998
	199	1997-2	CODE ENFORCEMENT OFFICER	Completed	15	07/01/97	$49,999.92	$49,999.92	07/01/1998
	274	1997-3	MORRIS, ESSIE	Completed	14A	01/01/98	$6,191.10	$6,191.10	05/15/1998
	277	1997-3	PARKER, DENNIS	Canceled	14A		$0.00	$0.00	
	311	1997-3	DERBY, RICHARD	Completed	14A	05/01/98	$409.00	$409.00	06/17/1998
	276	1997-4	KLOCK, LOUISE	Completed	13	01/01/98	$8,868.32	$8,868.32	02/14/1998
	279	1997-4	MARTINEZ, FABIAN	Completed	13	01/01/98	$6,973.00	$6,973.00	02/14/1998
	283	1997-4	FIGUEROA, JOSE GUADALUPE	Completed	13	01/01/98	$9,623.41	$9,623.41	02/14/1998
	200	1997-5	POLICE OFFICER FUNDING	Completed	05Z	07/01/97	$216,699.96	$216,699.96	07/01/1998
	201	1997-6	POLICE COMMUNITY AIDE	Completed	05Z	07/01/97	$46,000.00	$46,000.00	07/01/1998
	198	1997-7	COMMUNITY GARDENS	Completed	05Z	07/01/97	$9,227.51	$9,227.51	07/01/1998
	393	1998-10	CANCELLED ACTIVITY	Canceled	03Z	07/01/98	$0.00	$0.00	03/29/2002
	327	1998-13	PLANNING AND URBAN DEVELOPMENT	Completed	20	07/01/98	$104,500.00	$104,500.00	07/02/1999
	433	1998-14	YOUTH CENTER	Completed	03D	07/01/98	$998,928.00	$998,928.00	03/22/2002
	328	1998-17	ADMINISTRATION, MANAGEMENT AND OVERSIDE	Completed	21A	07/01/98	$15,355.00	$15,355.00	07/02/1999
	329	1998-18	INDIRECT ADMINISTRATION EXPENSE	Completed	21B	07/01/98	$53,639.00	$53,639.00	07/02/1999
	342	1998-19	ACTIVITY DELIVER COST (REHABILITATION)	Completed	14H	07/01/98	$295,550.22	$295,550.22	07/02/1999
	324	1998-2	CODE ENFORCEMENT OFFICER	Completed	15	07/01/98	$25,250.00	$25,250.00	07/02/1999
	343	1998-20	ACTIVITY DELIVER COST (FTHB)	Completed	13	07/01/98	$82,274.54	$82,274.54	07/02/1999
	377	1998-21	BOYS AND GIRLS CLUB	Completed	05Z	07/01/98	$3,988.02	$3,988.02	10/07/1999
	376	1998-22	MERCED COMMUNITY ACTION NETWORK	Completed	05Z	07/01/98	$4,180.00	$4,180.00	10/07/1999
	394	1998-23	CANCELLED '	Canceled	03F	07/01/98	$0.00	$0.00	
	420	1998-3	CURIEL, MARGARITA	Completed	14A	07/01/98	$3,398.00	$3,398.00	01/30/1999
	325	1998-5	POLICE OFFICER FUNDING	Completed	05Z	07/01/98	$208,450.00	$208,450.00	07/02/1999
	326	1998-6	POLICE COMMUNITY AIDE	Completed	05Z	07/01/98	$46,000.00	$46,000.00	07/02/1999

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IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	419	1998-7	COMMUNITY GARDEN	Completed	05Z	07/01/98	$7,000.00	$7,000.00	06/03/1999
	484	1999-1	HARRIS, LEE	Completed	14A	12/01/99	$700.00	$700.00	02/12/2000
	523	1999-1	FRANCISE, DOB & AMY	Completed		05/03/00	$82,863.09	$82,863.09	10/22/2002
	444	1999-10	CANCELLED	Canceled	03D	07/01/99	$0.00	$0.00	
	450	1999-11	STORM DRAINAGE MASTER PLAN	Completed	20	07/01/99	$160,000.00	$160,000.00	03/22/2002
	443	1999-12	PLANNING AND URBAN DEVELOPMENT	Completed	20	07/01/99	$104,500.00	$104,500.00	08/08/2000
	451	1999-13	UTILITY CONNECTIONS ON MLK WAY	Completed	03K	07/01/99	$128,170.06	$128,170.06	12/21/2001
	448	1999-14	ADMINISTRATION AND OVERSITE	Completed	21A	07/01/99	$20,000.00	$20,000.00	08/08/2000
	458	1999-14	ACTIVITY DELIVERY COST REHABILITATION	Canceled	21A	08/01/99	$0.00	$0.00	
	449	1999-15	INDIRECT ADMINISTRATIVE EXPENSE	Completed	21B	07/01/99	$126,515.00	$126,515.00	08/08/2000
	447	1999-16	SCOUT HUT	Completed	03F	07/01/99	$6,186.35	$6,186.35	02/01/2000
	459	1999-19	ACTIVITY DELIVERY COST (REHABILITAION)	Canceled	21A		$0.00	$0.00	
	442	1999-2	CODE ENFORCEMENT	Completed	15	07/01/99	$242,678.78	$242,678.78	08/08/2000
	460	1999-20	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	14H	07/01/99	$236,444.63	$236,444.63	02/14/2002
	461	1999-21	ACTIVITY DELIVERY COST (FTHB)	Completed	13	07/01/99	$69,081.23	$69,081.23	02/14/2002
	510	1999-4	AMIN, AHMED & MONA HANAFY	Completed		05/31/00	$5,331.00	$5,331.00	06/01/2000
	512	1999-4	CLAMP, ANGELA	Completed		05/31/00	$5,667.92	$5,667.92	06/01/2000
	445	1999-5	POLICE OFFICER FUNDING	Completed	05Z	07/01/99	$218,300.00	$218,300.00	08/08/2000
	446	1999-6	POLICE COMMUNITY AIDE	Completed	05Z	07/01/99	$46,000.00	$46,000.00	08/08/2000
	538	2000-1	CANCELLED	Canceled		09/19/00	$0.00	$0.00	
	545	2000-1	CANCELLED	Canceled	14A	09/19/00	$0.00	$0.00	
	561	2000-1	COMMUNITY SOCIAL MODEL ADVOCATES	Completed	14A	09/25/00	$29,514.90	$29,514.90	01/19/2002
	566	2000-1	GARZA, ERNESTINA	Completed	14A	09/26/00	$52,323.45	$52,323.45	04/19/2001
	573	2000-1	PULIDO, RICARDO	Completed		11/14/00	$54,264.94	$54,264.94	12/21/2001
	583	2000-1	ANDRADE, LOUIS & CELIA	Completed		02/21/01	$54,393.02	$54,393.02	11/20/2001
	584	2000-1	CHAM WEST INC.	Completed	14A	02/13/01	$58,596.62	$58,596.62	07/16/2003
	586	2000-1	MORRIS, ESSIE	Completed	14A	02/13/01	$4,836.09	$4,836.09	03/22/2002
	591	2000-1	CASTILLO, ALBERTO	Completed		04/03/01	$60,746.03	$60,746.03	10/16/2001
	593	2000-1	TORRES, ROBERT	Completed	14A	04/17/01	$23,870.36	$23,870.36	10/16/2001
	555	2000-12	PLANNING AND URBAN DEVELOPMENT	Completed	20	09/22/00	$104,500.00	$104,500.00	09/18/2001
	556	2000-14	ADMINISTRATION AND OVERSIGHT	Completed	21A	09/22/00	$20,000.00	$20,000.00	09/18/2001
	557	2000-15	INDIRECT ADMINISTRATIVE EXPENSE	Completed	21B	09/22/00	$108,779.00	$108,779.00	09/18/2001
	552	2000-2	CODE ENFORCEMENT	Completed	15	09/22/00	$184,129.72	$184,129.72	09/18/2001
	564	2000-20	MCNAMERA PARK IMPROVEMENTS	Completed	03F	09/25/00	$265,286.43	$265,286.43	11/21/2003
	565	2000-21	HOUSING AUTHORITY MULTI-PURPOSE CENTER	Completed	03Z	01/22/01	$150,000.00	$150,000.00	09/18/2001
	551	2000-22	CANCELLED	Canceled	03Z	09/22/00	$0.00	$0.00	

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	558	2000-23	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	14H	09/22/00	$309,228.95	$309,228.95	03/29/2002
	559	2000-24	ACTIVITY DELIVERY COST (FTHB)	Completed	13	09/22/00	$103,076.27	$103,076.27	03/29/2002
	553	2000-5	POLICE OFFICER FUNDING	Completed	05Z	09/22/00	$216,274.42	$216,274.42	09/18/2001
	554	2000-6	POLICE COMMUNITY AIDE	Completed	05Z	09/22/00	$45,774.58	$45,774.58	09/18/2001
	595	2000-8	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed		04/17/01	$124,721.09	$124,721.09	10/24/2002
	627	2001-1	BRANTLEY, DAVID	Completed	14A	10/11/01	$65,014.89	$65,014.89	10/24/2002
	633	2001-1	SCOTT, WISDOM	Completed		11/15/01	$49,951.84	$49,951.84	02/07/2003
	636	2001-1	MARTINEZ, LINDA	Completed		01/17/02	$55,992.65	$55,992.65	02/07/2003
	638	2001-1	BEATTIE, DOROTHY	Completed	14A	01/17/02	$112,475.93	$112,475.93	07/16/2003
	647	2001-1	ZAMORA, RAMON	Completed		05/15/02	$57,899.03	$57,899.03	09/30/2003
	649	2001-1	GREEN, GERALDINE	Completed	14A	05/15/02	$5,121.33	$5,121.33	05/18/2002
	650	2001-1	OLIVAREZ, NANCY	Completed		05/24/02	$26,921.30	$26,921.30	05/02/2003
	651	2001-1	SOLORAIO, GLORIA	Completed		06/19/02	$101,551.06	$101,551.06	07/16/2003
	653	2001-1	LINCOLN, DONNA	Completed	14A	08/06/02	$119,018.95	$119,018.95	07/16/2003
	614	2001-12	PLANNING AND URBAN DEVELOPMENT	Completed	20	10/10/01	$104,500.00	$104,500.00	07/27/2002
	615	2001-14	ADMINISTRATION AND OVERSIGHT	Completed	21A	10/10/01	$20,000.00	$20,000.00	07/27/2002
	616	2001-15	INDIRECT ADMINISTRATIVE EXPENSE	Completed	21B	10/10/01	$120,938.00	$120,938.00	07/27/2002
	611	2001-2	CODE ENFORCEMENT	Completed	15	10/10/01	$218,014.36	$218,014.36	07/27/2002
	639	2001-22	STEPHEN LEONARD PARK IMPROVEMENTS	Completed	03F	02/28/02	$109,949.47	$109,949.47	08/05/2008
	640	2001-23	AIRPORT FIRE STATION EXHAUST SYSTEM	Completed	03O	03/01/02	$25,000.00	$25,000.00	07/27/2002
	618	2001-25	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	14A	10/10/01	$353,122.66	$353,122.66	07/27/2002
	617	2001-26	CANCELLED PROJECT	Canceled	13		$0.00	$0.00	
	619	2001-26	ACTIVITY DELIVERY COST (FTHB)	Completed	13	10/10/01	$94,123.24	$94,123.24	05/18/2002
	626	2001-27	FAIR HOUSING	Completed	21D	10/12/01	$5,738.00	$5,738.00	05/18/2002
	621	2001-4	CANCELLED	Canceled		10/11/01	$0.00	$0.00	
	642	2001-4	CANCELLED	Canceled			$0.00	$0.00	
	612	2001-5	POLICE OFFICER FUNDING	Completed	05Z	10/10/01	$227,600.00	$227,600.00	07/27/2002
	613	2001-6	POLICE COMMUNITY AIDE	Completed	05Z	10/10/01	$46,000.00	$46,000.00	07/27/2002
	637	2001-8	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed		01/17/02	$82,500.00	$82,500.00	12/05/2002
	646	2001-8	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed		03/14/02	$398,500.00	$398,500.00	11/15/2005
	670	2002-1	RUIZ, DELORES	Completed		10/17/02	$118,579.28	$118,579.28	12/23/2003
	676	2002-1	GUEST, BEVERLY	Completed	14A	02/04/03	$16,096.87	$16,096.87	05/02/2003
	677	2002-1	KAMENSKI, PAT	Completed	14A	02/04/03	$11,850.48	$11,850.48	11/21/2003
	679	2002-1	CANCELED ACTIVITY	Canceled	14A	03/04/03	$0.00	$0.00	
	680	2002-1	MAPP, MINVARE	Completed	14A	04/29/03	$49,048.06	$49,048.06	11/21/2003
	681	2002-1	GREEN, GERALDINE	Completed	14A	04/29/03	$63,756.09	$63,756.09	09/30/2004

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	682	2002-1	VALERO, LUPE	Completed	14A	04/29/03	$69,777.36	$69,777.36	11/09/2005
	686	2002-1	FLORES, LUPE	Completed	14A	07/08/03	$40,537.06	$40,537.06	11/21/2003
	687	2002-1	TOMLINSON, MARSHA	Completed	14A	07/08/03	$80,831.53	$80,831.53	01/21/2005
	688	2002-1	SALMERI, CAROL	Completed	14A	07/08/03	$110,290.00	$110,290.00	01/21/2005
	689	2002-1	CANCELLED	Canceled	14A	07/08/03	$0.00	$0.00	
	690	2002-1	GRIFFIN, CAMRON	Completed	14A	07/08/03	$114,597.24	$114,597.24	06/11/2004
	691	2002-1	BEJARANO, RAYMOND	Completed	14A	07/08/03	$4,773.45	$4,773.45	11/21/2003
	692	2002-1	CANCELED ACTIVITY	Canceled	14A	07/08/03	$0.00	$0.00	
	694	2002-1	CANCELED ACTIVITY	Canceled	14A	09/23/03	$0.00	$0.00	
	695	2002-1	CANCELLED ACTIVITY	Canceled	14A	09/22/03	$0.00	$0.00	
	696	2002-1	VEASLEY, HEWITT	Completed	14A	09/22/03	$68,858.41	$68,858.41	09/30/2004
	697	2002-1	ZOPOLOS, JAMES	Completed	14G	09/22/03	$52,690.00	$52,690.00	04/28/2004
	698	2002-1	SABALA, CHAD	Completed	14A	09/22/03	$120,130.09	$120,130.09	02/03/2004
	662	2002-12	PLANNING AND URBAN DEVELOPMENT	Completed	20	10/16/02	$110,000.00	$110,000.00	09/27/2003
	663	2002-14	ADMINISTRATION AND OVERSIGHT	Completed	21A	10/16/02	$20,000.00	$20,000.00	09/27/2003
	664	2002-15	CANCELLED	Canceled	21B		$0.00	$0.00	
	672	2002-15	INDIRECT ADMINISTRATIVE EXPENSE	Completed	21B	10/17/02	$98,575.00	$98,575.00	09/27/2003
	671	2002-2	CODE ENFORCEMENT	Completed	15	10/17/02	$246,134.00	$246,134.00	09/27/2003
	665	2002-26	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	14A	10/16/02	$312,979.43	$312,979.43	09/27/2003
	666	2002-27	ACTIVITY DELIVERY COST (FTHB)	Completed	13	10/16/02	$104,326.46	$104,326.46	09/27/2003
	701	2002-27	FAIR HOUSING	Completed	21D	09/23/03	$5,000.00	$5,000.00	03/07/2003
	683	2002-28	MERCED COUNTY COMMUNITY ACTION AGENCY	Completed	05Z	04/29/03	$18,500.00	$18,500.00	05/02/2003
	669	2002-4	GARCIA, BLANCA	Completed		10/17/02	$5,800.00	$5,800.00	10/22/2002
	673	2002-4	XIONG, WILLIAM & ANNE	Completed		12/26/02	$5,784.67	$5,784.67	01/04/2003
	693	2002-4	MARTINEZ, MARIBEL	Completed		07/08/03	$11,700.00	$11,700.00	07/16/2003
	699	2002-4	FLORES, ALFRED	Completed		09/23/03	$10,600.00	$10,600.00	09/30/2003
	700	2002-4	ALJEO, JAIME	Completed		09/23/03	$7,280.00	$7,280.00	09/30/2003
	660	2002-5	POLICE OFFICER FUNDING	Completed	05Z	10/16/02	$231,350.00	$231,350.00	09/27/2003
	661	2002-6	POLICE COMMUNITY AIDE	Completed	05Z	10/16/02	$46,000.00	$46,000.00	09/27/2003
	675	2002-8	THE GROVE	Completed		02/04/03	$1,200,000.00	$1,200,000.00	08/06/2005
	678	2002-8	THE GROVE	Canceled		02/06/03	$0.00	$0.00	
	709	2003-1	GONZALES, RAUL	Completed	14A	11/18/03	$977.50	$977.50	02/03/2004
	710	2003-1	PERKINS, GWENDOLYN	Completed	14A	11/18/03	$87,810.26	$87,810.26	02/12/2005
	711	2003-1	MINOR, PETE	Completed	14A	11/17/03	$2,500.00	$2,500.00	11/21/2003
	712	2003-1	ELLIOTT, MADGE	Completed	14A	11/18/03	$106,798.21	$106,798.21	08/06/2005
	713	2003-1	ALJAWFI, MARIA CRISTINA	Completed	14A	11/18/03	$87,130.86	$87,130.86	02/12/2005

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	714	2003-1	CANCELLED	Canceled	12	11/18/03	$0.00	$0.00	
	721	2003-1	DELGADO, RAMON GARCIA	Completed	14A	12/15/03	$80,951.47	$80,951.47	09/29/2004
	722	2003-1	RODRIGUEZ, CELESTE	Completed	14A	12/15/03	$64,282.61	$64,282.61	09/30/2004
	728	2003-1	CONTRERAS, EVELYN	Completed	14A	01/02/04	$38,813.66	$38,813.66	06/11/2004
	731	2003-1	MITCHELL, HAROLD	Completed	14A	01/02/04	$128,749.75	$128,749.75	01/21/2005
	732	2003-1	VEGA, JOSE	Completed	14A	01/02/04	$113,677.01	$113,677.01	02/12/2005
	734	2003-1	RACHO, GIL	Completed	14A	01/28/04	$7,260.73	$7,260.73	03/11/2004
	735	2003-1	TREANOR, MARJORIE	Completed	14A	01/28/04	$6,499.00	$6,499.00	03/11/2004
	736	2003-1	SPECHT, DENISE	Completed	14B	01/28/04	$137,854.65	$137,854.65	09/12/2006
	737	2003-1	MUNOZ, RACHEL	Completed	14A	01/28/04	$135,196.69	$135,196.69	08/06/2005
	738	2003-1	CURTICE, ROBIN	Completed	14A	01/28/04	$122,824.07	$122,824.07	02/12/2005
	739	2003-1	CENTRAL VALLEY COALITION	Completed	14B	01/28/04	$119,972.00	$119,972.00	02/03/2004
	744	2003-1	CLEMENTS, LETICIA	Completed	14A	03/08/04	$59,198.75	$59,198.75	02/12/2005
	745	2003-1	ROCQUEMORE, KENNETH	Completed	14A	03/08/04	$124,541.03	$124,541.03	02/12/2005
	746	2003-1	CAMP, CYNTHIA	Completed	14A	03/08/04	$57,219.23	$57,219.23	06/01/2005
	747	2003-1	BUSTAMANTE, MANUEL	Completed	14A	03/08/04	$161,182.91	$161,182.91	08/06/2005
	749	2003-1	TOVES, MARGIE	Completed	14A	04/27/04	$455.00	$455.00	05/01/2004
	750	2003-1	VALLE, MANUEL	Completed	14A	04/27/04	$76,537.86	$76,537.86	04/09/2005
	751	2003-1	RAMIREZ, GILBERT	Completed	14A	04/27/04	$121,322.23	$121,322.23	08/06/2005
	753	2003-1	QUINTERO, JORGE	Completed		05/25/04	$192,667.70	$192,667.70	08/06/2005
	754	2003-1	AGUILAR, SANDRA	Completed		05/25/04	$125,021.07	$125,021.07	04/09/2005
	755	2003-1	HERNANDEZ, RAMON & YOLANDA	Completed	14A	06/08/04	$109,970.76	$109,970.76	08/06/2005
	756	2003-1	ZOPOLOS, JAMES	Completed	14A	06/10/04	$48,590.00	$48,590.00	10/22/2004
	757	2003-1	SANCHEZ, JUAN	Completed	14A	07/29/04	$130,780.89	$130,780.89	10/01/2005
	758	2003-1	LOEFERS, GERALD & DIANA	Completed	14A	08/02/04	$67,781.63	$67,781.63	11/09/2005
	759	2003-1	TOMLINSON, RUTH	Completed	14A	09/21/04	$103,832.42	$103,832.42	08/06/2005
	708	2003-12	PLANNING AND URBAN DEVELOPMENT	Completed	20	10/31/03	$115,000.00	$115,000.00	09/30/2004
	706	2003-14	ADMINISTRATION AND OVERSIGHT	Completed	21A	10/31/03	$20,000.00	$20,000.00	09/30/2004
	707	2003-15	INDIRECT ADMINISTRATIVE EXPENSE	Completed	21B	10/31/03	$120,938.00	$120,938.00	09/30/2004
	702	2003-2	CODE ENFORCEMENT	Completed	15	10/31/03	$246,134.00	$246,134.00	06/11/2004
	743	2003-24	SECTION 108/AIRPORT IND. PARK	Completed	19F	03/08/04	$99,068.24	$99,068.24	03/11/2004
	729	2003-27	CALVARY TEMPLE FOOD PROGRAM	Completed	05Z	12/16/03	$4,628.00	$4,628.00	12/23/2003
	705	2003-29	POTTER'S PLACE LEARNING CENTER	Completed	05Z	10/31/03	$7,500.00	$7,500.00	01/06/2004
	730	2003-30	MERCED LAO FAMILY	Completed	05Z	12/16/03	$20,280.00	$20,280.00	10/22/2004
	741	2003-32	SOUTH MERCED SIDEWALK IMPROVEMENTS	Completed	03L	01/29/04	$574,742.13	$574,742.13	01/29/2008
	719	2003-34	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	14A	11/18/03	$351,536.51	$351,536.51	09/30/2004

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	720	2003-35	ACTIVITY DELIVERY COST (FTHB)	Completed	13		11/18/03	$117,367.73	$117,367.73	09/30/2004
	748	2003-37	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	20		03/08/04	$6,125.00	$6,125.00	09/30/2004
	752	2003-38	MERCED COUNTY COMMUNITY ACTION AGENCY	Completed	05Z		04/27/04	$30,000.00	$30,000.00	04/28/2004
	782	2003-39	MCAG/CONTINUUM OF CARE PLAN	Completed	20		02/03/05	$22,606.00	$22,606.00	10/22/2004
	717	2003-4	WILEY, MARY	Completed			11/18/03	$24,691.00	$24,691.00	11/21/2003
	718	2003-4	SALAS, JOSE ANGEL & HORTENCIA	Completed			11/18/03	$9,072.00	$9,072.00	11/21/2003
	733	2003-4	PEREZ, JORGE	Completed			01/02/04	$13,250.00	$13,250.00	01/06/2004
	777	2003-4	MOUA, CHUE D.	Completed			10/19/04	$14,000.00	$14,000.00	10/22/2004
	703	2003-5	POLICE OFFICER FUNDING	Completed	05Z		10/31/03	$231,350.00	$231,350.00	09/30/2004
	704	2003-6	POLICE COMMUNITY AIDE	Completed	05Z		10/31/03	$46,000.00	$46,000.00	09/30/2004
	767	2004-1	COLLINS, RICHARD	Completed	14A		10/19/04	$94,397.71	$94,397.71	11/09/2005
	768	2004-1	HERNANDEZ, WILFREDO	Completed	14A		10/19/04	$65,490.27	$65,490.27	11/09/2005
	774	2004-1	LOPEZ, AUDELIA	Completed			10/20/04	$139,530.90	$139,530.90	10/26/2006
	775	2004-1	JUSTICE, GERTIE	Completed			10/20/04	$97,973.72	$97,973.72	08/24/2006
	780	2004-1	BEDARD, STELLA	Completed	14A		10/21/04	$8,483.76	$8,483.76	08/06/2005
	787	2004-1	GONZALES, TERESA	Completed	14A		02/10/05	$5,750.00	$5,750.00	02/12/2005
	788	2004-1	CANCELLED ACTIVITY	Canceled				$0.00	$0.00	
	789	2004-1	JOHNSON, ARTHUR	Completed	14A		04/06/05	$49,354.33	$49,354.33	12/30/2006
	790	2004-1	WOODARD, ARBELLE	Completed			04/06/05	$86,512.36	$86,512.36	04/04/2007
	791	2004-1	DURAN, JOLYNN	Completed			04/06/05	$142,368.25	$142,368.25	04/07/2006
	792	2004-1	ANDRADE, SOYLA	Completed	14A		08/01/05	$51,322.70	$51,322.70	05/23/2006
	793	2004-1	DUNN, MAGDELENA	Canceled	14A		08/01/05	$0.00	$0.00	
	794	2004-1	ELDRIDGE, MAXINE	Completed	14A		08/01/05	$3,160.00	$3,160.00	02/15/2006
	795	2004-1	CANCELLED	Canceled	14A		08/01/05	$0.00	$0.00	
	796	2004-1	GARZA, JOSE	Completed	14B		08/01/05	$113,688.92	$113,688.92	01/13/2006
	797	2004-1	MOJICA, SYLVIA	Completed	14A		08/01/05	$167,492.86	$167,492.86	12/04/2007
	798	2004-1	MUNOZ, MARY	Completed	14A		08/01/05	$167,849.66	$167,849.66	11/14/2006
	799	2004-1	VILLA, SANDRA	Completed	14A		08/01/05	$13,587.92	$13,587.92	02/15/2006
	800	2004-1	ZAMRIPPA, ANITA	Completed	14A		08/01/05	$33,159.60	$33,159.60	04/07/2006
	801	2004-1	CANCELLED	Canceled			08/01/05	$0.00	$0.00	
	802	2004-1	MARTINEZ-CASIAS, HELEN	Completed	14A		08/01/05	$169,365.19	$169,365.19	09/12/2006
	803	2004-1	STEVERSON, CHRISTINE	Completed	14A		08/01/05	$70,033.95	$70,033.95	04/07/2006
	804	2004-1	CANCELLED	Canceled	14A		08/01/05	$0.00	$0.00	
	805	2004-1	GARCIA, SAMUEL	Canceled	14A		08/01/05	$0.00	$0.00	
	806	2004-1	SHEPPARD, LONNIE	Completed	14A		08/01/05	$10,051.00	$10,051.00	11/09/2005
	763	2004-12	PLANNING AND URBAN DEVELOPMENT	Completed	20		10/19/04	$155,000.00	$155,000.00	08/06/2005

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	764	2004-15	INDIRECT ADMINISTRATIVE EXPENSE	Completed	21B	10/19/04	$137,826.00	$137,826.00	08/06/2005
	760	2004-2	CODE ENFORCEMENT	Completed	15	10/19/04	$246,000.00	$246,000.00	04/09/2005
	769	2004-30	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	05Z	10/19/04	$20,500.00	$20,500.00	08/06/2005
	784	2004-33	A HEALTHY HOUSE WITHIN A MATCH CAQLITION	Completed	05Z	02/09/05	$7,850.00	$7,850.00	02/12/2005
	785	2004-34	HOUSING AUTHORITY OF COUNTY OF MERCED	Completed	05Z	02/09/05	$2,000.00	$2,000.00	02/12/2005
	765	2004-36	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	14A	10/19/04	$423,925.37	$423,925.37	09/28/2005
	766	2004-37	ACTIVITY DELIVERY COST (FTHB)	Completed	13	10/19/04	$141,308.41	$141,308.41	09/28/2005
	770	2004-38	MCAG/CONTINUUM OF CARE PLAN	Completed	20	10/19/04	$25,000.00	$25,000.00	02/12/2005
	783	2004-39	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	20	02/09/05	$10,500.00	$10,500.00	08/06/2005
	771	2004-4	SMITH, DAVID	Completed		10/19/04	$18,328.00	$18,328.00	10/22/2004
	772	2004-4	RAMIREZ, ELVIRA	Completed		10/19/04	$23,800.00	$23,800.00	10/22/2004
	773	2004-4	RASCON, ALFONSO	Completed		10/19/04	$17,443.00	$17,443.00	10/22/2004
	776	2004-4	MUDHAR, MEHANGA SINGH	Completed		10/19/04	$19,267.00	$19,267.00	10/22/2004
	778	2004-4	MILLER, VICKI	Completed		10/19/04	$19,000.00	$19,000.00	10/22/2004
	779	2004-4	LEAL, CARLOS & SUBIA, ELENA	Completed		10/19/04	$24,932.00	$24,932.00	10/22/2004
	781	2004-4	RANGEL, SILVIA	Completed		01/06/05	$12,179.00	$12,179.00	01/21/2005
	786	2004-40	SHEKINAH GLORY COMMUNITY DEVELOPMENT	Completed	05Z	02/09/05	$7,000.00	$7,000.00	02/12/2005
	807	2004-41	MERCED COUNTY COMM. ACTION AGENCY	Completed	05Z	08/04/05	$35,000.00	$35,000.00	08/06/2005
	761	2004-5	POLICE OFFICER FUNDING	Completed	05Z	10/19/04	$231,500.00	$231,500.00	08/06/2005
	762	2004-6	POLICE COMMUNITY AIDE	Completed	05Z	10/19/04	$46,000.00	$46,000.00	08/06/2005
	808	2005-1	ESTRADA, ANGEL	Completed	14A	11/04/05	$159,701.27	$159,701.27	08/24/2006
	809	2005-1	BANDA, ALICE	Completed	14A	11/04/05	$400.00	$400.00	11/09/2005
	810	2005-1	MORRIS, ABBY	Completed	14A	11/04/05	$540.00	$540.00	01/13/2006
	811	2005-1	DOVALES, LUCY	Completed	14A	11/04/05	$375.00	$375.00	11/09/2005
	812	2005-1	CASTRO, ROSARIO	Canceled	14A	11/04/05	$0.00	$0.00	
	813	2005-1	DUENAS, BENJAMIN	Completed	14A	11/04/05	$16,106.00	$16,106.00	02/15/2006
	820	2005-1	CANCELED	Canceled	14A	11/04/05	$0.00	$0.00	
	825	2005-1	MURRAY, STEPANIE	Completed	14A	01/06/06	$6,600.00	$6,600.00	10/26/2006
	826	2005-1	CANCELLED	Canceled	14A	01/06/06	$0.00	$0.00	
	827	2005-1	VALENCIA, THERESA	Completed	14A	01/06/06	$420.00	$420.00	01/13/2006
	828	2005-1	GUTIERREZ, AURORA	Completed	14A	01/06/06	$60.00	$60.00	01/13/2006
	829	2005-1	BEATTIE, CHARLOTTE	Completed	14A	01/10/06	$60.00	$60.00	11/09/2005
	831	2005-1	MEDINA, JOSE	Completed	14A	01/23/06	$2,581.00	$2,581.00	02/15/2006
	834	2005-1	DAVENPORT, MONTE	Completed	14A	02/13/06	$64,311.53	$64,311.53	04/04/2007
	835	2005-1	DAVIDSON, TED	Canceled		02/13/06	$0.00	$0.00	
	837	2005-1	KLOCK, LOUISE	Completed		02/13/06	$83,069.01	$83,069.01	07/11/2007

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	840	2005-1	DOVALES, LUCY	Completed		03/31/06	$98,565.09	$98,565.09	02/10/2007
	841	2005-1	HERNANDEZ, ALBERT	Completed		03/31/06	$97,671.00	$97,671.00	04/08/2008
	842	2005-1	WAYMAN, ROSEMARY	Canceled		03/31/06	$0.00	$0.00	
	844	2005-1	SAMANIEGO, GLORIA	Completed		05/18/06	$67,107.23	$67,107.23	04/08/2008
	846	2005-1	CANCEL	Canceled			$0.00	$0.00	
	823	2005-10	CALVERY TEMPLE	Completed	05Z	01/06/06	$4,800.00	$4,800.00	01/13/2006
	824	2005-11	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	20	01/06/06	$11,000.00	$11,000.00	05/23/2006
	830	2005-12	MCAG/CONTINUUM OF CARE PLAN	Completed	20	01/23/06	$25,000.00	$25,000.00	07/04/2006
	833	2005-14	A HEALTHY HOUSE WITHIN A MATCH CAOLITION	Completed	05Z	02/08/06	$11,760.00	$11,760.00	02/15/2006
	839	2005-15	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	05Z	03/30/06	$25,895.00	$25,895.00	10/26/2006
	845	2005-16	MERCED COUNTY COMM. ACTION AGENCY	Completed	05Z	05/18/06	$36,000.00	$36,000.00	05/23/2006
	849	2005-17	MC COMBS YOUTH CENTER	Completed	03F	09/07/06	$70,624.18	$70,624.18	04/04/2007
	848	2005-18	TENAYA SCHOOL SPORTS FIELD RENOVATION	Completed	03F	09/07/06	$49,999.68	$49,999.68	08/05/2008
	818	2005-19	POLICE OFFICER FUNDING	Completed	05Z	11/04/05	$235,253.00	$235,253.00	09/12/2006
	814	2005-2	CODE ENFORCEMENT	Completed	15	11/04/05	$246,000.00	$246,000.00	09/12/2006
	822	2005-3	BAZAN, ROBERTO	Completed		11/07/05	$14,000.00	$14,000.00	11/09/2005
	832	2005-3	RODRGIUEZ, RICHARD	Completed		01/23/06	$7,000.00	$7,000.00	01/25/2006
	838	2005-3	PIGG, RICK	Completed		02/13/06	$8,386.00	$8,386.00	02/15/2006
	843	2005-3	REYES, FEDERICO & MARIA	Completed		05/18/06	$13,750.00	$13,750.00	05/23/2006
	815	2005-5	POLICE COMMUNITY AIDE	Completed	05Z	11/04/05	$48,000.00	$48,000.00	09/12/2006
	816	2005-6	PLANNING AND URBAN DEVELOPMENT	Completed	20	11/07/05	$115,000.00	$115,000.00	09/12/2006
	817	2005-7	INDIRECT ADMINISTRATIVE EXPENSE	Completed	21B	11/04/05	$142,336.70	$142,336.70	09/12/2006
	819	2005-8	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	14A	11/04/05	$441,222.47	$441,222.47	09/12/2006
	821	2005-9	ACTIVITY DELIVERY COST (FTHB)	Completed	13	11/04/05	$147,074.14	$147,074.14	09/12/2006
	862	2006-1	GONZALEZ, FRANCISCO	Completed		12/22/06	$178,144.80	$178,144.80	07/31/2007
	865	2006-1	GARZA, JOSE	Completed	14B	02/07/07	$88,574.57	$88,574.57	10/16/2007
	866	2006-1	CANCELED	Canceled		03/09/07	$0.00	$0.00	
	868	2006-1	MESA, FRANCESCA	Completed	14A	03/30/07	$191,699.31	$191,699.31	12/04/2007
	869	2006-1	VEGA, JAVIER	Completed		03/30/07	$189,982.02	$189,982.02	12/04/2007
	875	2006-1	BELL, DEUCHIA	Completed		05/22/07	$181,543.23	$181,543.23	12/04/2007
	876	2006-1	HIGAREDA, LAURA	Completed	14A	06/26/07	$10,951.77	$10,951.77	10/16/2007
	877	2006-1	RESENDEZ, CARMEN	Completed	14A	07/02/07	$182,513.09	$182,513.09	05/06/2008
	878	2006-1	THERIOT, JOSEPH	Completed	14A	07/02/07	$30,040.24	$30,040.24	10/16/2007
	857	2006-10	ACTIVITY DELIVERY COST (FTHB)	Completed	13	09/12/06	$160,871.87	$160,871.87	07/31/2007
	851	2006-11	POLICE OFFICER FUNDING	Completed	05Z	09/08/06	$235,000.00	$235,000.00	07/31/2007
	860	2006-13	MCAG/CONTINUUM OF CARE PLAN	Completed	20	11/03/06	$25,000.00	$25,000.00	02/10/2007

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	861	2006-15	LORENZO, PATRICIA	Completed		11/09/06	$29,083.00	$29,083.00	11/14/2006
	870	2006-15	ARMSTRONG, KATHRYN	Completed		03/30/07	$29,395.00	$29,395.00	04/04/2007
	871	2006-15	CANCELLED	Canceled		03/30/07	$0.00	$0.00	
	872	2006-15	VANG, ONG	Completed		03/30/07	$26,806.00	$26,806.00	04/04/2007
	873	2006-15	DUYETTE, JASON	Completed		03/30/07	$28,096.00	$28,096.00	04/04/2007
	874	2006-15	CANCELED	Canceled		03/30/07	$0.00	$0.00	
	863	2006-16	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	05Z	12/22/06	$22,000.00	$22,000.00	04/04/2007
	864	2006-17	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	20	12/22/06	$11,500.00	$11,500.00	12/30/2006
	867	2006-18	A HEALTHY HOUSE WITHIN A MATCH CAOLITION	Completed	05Z	03/29/07	$7,500.00	$7,500.00	04/04/2007
	879	2006-19	MERCED COUNTY COMM. ACTION AGENCY	Completed	05Z	07/02/07	$15,000.00	$15,000.00	07/11/2007
	850	2006-2	PLANNING & URBAN DEVELOPMENT	Completed	20	09/08/06	$115,000.00	$115,000.00	07/31/2007
	852	2006-3	POLICE COMMUNITY AIDE	Completed	05Z	09/12/06	$48,000.00	$48,000.00	07/31/2007
	859	2006-5	CODE ENFORCEMENT	Completed	15	10/23/06	$275,000.00	$275,000.00	07/11/2007
	853	2006-6	PLANNING AND URBAN DEVELOPMENT	Canceled	20		$0.00	$0.00	
	854	2006-7	INDIRECT ADMINISTRATIVE EXPENSE	Completed	21B	09/12/06	$67,783.00	$67,783.00	07/31/2007
	855	2006-8	ACTIVITY DELIVERY COST (REHABILITATION)	Canceled	14A		$0.00	$0.00	
	858	2006-8	INDIRECT ADMIN EXPENSE CODE ENFORCEMENT	Completed	21B	10/25/06	$48,550.00	$48,550.00	07/31/2007
	856	2006-9	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	14A	09/12/06	$443,618.57	$443,618.57	07/31/2007
	888	2007-10	INDIRECT ADMIN EXPENSE	Completed	21B	10/03/07	$100,301.37	$100,301.37	08/05/2008
	889	2007-11	INDIRECT ADMIN EXPENSE- CODE ENFORCEMENT	Completed	21B	10/03/07	$62,000.00	$62,000.00	08/05/2008
	890	2007-12	ACTIVITY DELIVERY COST REHABILITATION	Completed	14A	10/05/07	$361,863.49	$361,863.49	08/05/2008
	891	2007-13	ACTIVITY DELIVERY COST FTHB	Completed	13	10/05/07	$124,415.65	$124,415.65	08/05/2008
	893	2007-15	MERCED COUNTY COMMUNITY ACTION AGENCY	Completed	03C	03/03/08	$150,000.00	$150,000.00	03/11/2008
	892	2007-2	WALKER, BRIAN & CARRIE	Canceled		01/22/08	$0.00	$0.00	
	894	2007-2	CALDERON, LISA	Canceled		03/03/08	$0.00	$0.00	
	881	2007-3	CODE ENFORCEMENT	Completed	15	10/01/07	$245,000.00	$245,000.00	08/05/2008
	882	2007-4	POLICE OFFICER FUNDING	Completed	05Z	10/01/07	$190,000.00	$190,000.00	08/05/2008
	883	2007-5	POLICE COMMUNTIY AIDE	Completed	05Z	10/01/07	$40,000.00	$40,000.00	08/05/2008
	884	2007-6	TENAYA SCHOOL GYM FLOOR IMPROVEMENT	Completed	03Z	12/19/07	$13,800.00	$13,800.00	12/21/2007
	885	2007-7	PLANNING & URBAN DEVELOPMENT	Completed	20	10/02/07	$105,570.67	$105,570.67	08/05/2008
	886	2007-8	MCAG / CONTINUUM OF CARE PLAN	Completed	20	10/03/07	$25,000.00	$25,000.00	08/05/2008
	887	2007-9	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	20	10/03/07	$11,500.00	$11,500.00	08/05/2008
	902	2008-10	INDIRECT ADMIN EXPENSE	Completed	21B	09/18/08	$107,128.00	$107,128.00	08/07/2009
	899	2008-6	PLANNING & URBAN DEVELOPMENT	Completed	20	09/18/08	$105,000.00	$105,000.00	08/07/2009
	901	2008-8	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	20	09/18/08	$11,000.00	$11,000.00	08/07/2009
7283	486	1999-1	MARISCAL, HERLINDA	Completed		12/27/99	$78,164.40	$78,164.40	11/22/2000

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001	145	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
002	146	1994-2	Unknown	Completed	14A		$0.00	$0.00	
003	147	1994-2	Unknown	Completed	20		$0.00	$0.00	
004	148	1994-2	Unknown	Completed	14B		$0.00	$0.00	
005	149	1994-2	Unknown	Completed	13		$0.00	$0.00	
006	150	1994-2	Unknown	Completed	15		$0.00	$0.00	
007	151	1994-2	Unknown	Completed	05I		$0.00	$0.00	
00788	338	1998-1	PEREZCHICA, GRACE	Completed		07/01/98	$78,466.94	$78,466.94	01/30/1999
008	152	1994-2	Unknown	Completed	05I		$0.00	$0.00	
009	153	1994-2	Unknown	Completed	20		$0.00	$0.00	
010	154	1994-2	Unknown	Completed	08		$0.00	$0.00	
011	155	1994-2	Unknown	Completed	05Z		$0.00	$0.00	
012	156	1994-2	Unknown	Completed	21A		$0.00	$0.00	
013	157	1994-2	Unknown	Completed	21B		$0.00	$0.00	
014	158	1994-2	Unknown	Canceled	22		$0.00	$0.00	
045949	475	1999-19	PERRY/YOKLEY FAMILY DEVELOPMENT CENTER	Completed	03Z	09/07/99	$70,339.28	$70,339.28	09/26/2000
051617	576	2000-1	MARTINEZ, JESUS & ROSA	Completed	14A	01/25/01	$12,582.27	$12,582.27	04/27/2002
051618	577	2000-1	HERNANDEZ, ALFRED	Completed	14A	01/23/01	$3,406.00	$3,406.00	04/19/2001
058192	648	2001-1	SAMANIEGO, CATARINA	Completed		05/15/02	$89,760.33	$89,760.33	03/07/2003
101056	610	2000-25	CITY OF MERCED RECREATION CENTERS	Completed	03F	09/25/01	$40,000.00	$40,000.00	03/22/2002
301136	631	2001-4	VEGA, JOSE	Completed		10/29/01	$3,650.00	$3,650.00	10/31/2001
31574	144	1994-1	CENTRAL VALLEY COALITION AFFORD HOUSING	Completed	19B	01/13/97	$148,128.07	$148,128.07	04/17/1998
3319200001	6	1994-1	MERCED, CITY OF	Completed		01/04/95	$5,898.00	$5,898.00	07/02/1997
3319200002	7	1994-1	MERCED, CITY OF	Completed		01/04/95	$5,150.00	$5,150.00	07/02/1997
3319200003	8	1994-1	MERCED, CITY OF	Completed		01/04/95	$4,925.00	$4,925.00	07/02/1997
3319200004	9	1994-1	MERCED, CITY OF	Completed		01/04/95	$5,350.00	$5,350.00	07/02/1997
3319200005	10	1994-1	MERCED, CITY OF	Completed		01/04/95	$10,000.00	$10,000.00	07/02/1997
3319200006	11	1994-1	MERCED, CITY OF	Completed		01/04/95	$5,556.00	$5,556.00	07/02/1997
3319200007	12	1994-1	MERCED, CITY OF	Completed		01/04/95	$4,845.00	$4,845.00	07/02/1997
3319200008	13	1994-1	MERCED, CITY OF	Completed		01/04/95	$8,313.00	$8,313.00	07/02/1997
3319200009	14	1994-1	MERCED, CITY OF	Completed		01/04/95	$8,679.00	$8,679.00	07/02/1997
3319200010	15	1994-1	MERCED, CITY OF	Completed		01/04/95	$4,846.00	$4,846.00	07/02/1997
3319200011	16	1994-1	MERCED, CITY OF	Completed		01/04/95	$4,822.00	$4,822.00	07/02/1997
3319200012	17	1994-1	MERCED, CITY OF	Completed		01/04/95	$5,288.00	$5,288.00	07/02/1997
3319200013	18	1994-1	MERCED, CITY OF	Completed		01/04/95	$4,793.00	$4,793.00	07/02/1997
3319200014	19	1994-1	MERCED, CITY OF	Completed		01/04/95	$7,350.00	$7,350.00	07/02/1997

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3319200015	20	1994-1	MERCED, CITY OF	Completed		01/04/95	$8,490.00	$8,490.00	07/02/1997
3319200016	21	1994-1	MERCED, CITY OF	Completed		01/04/95	$5,198.00	$5,198.00	07/02/1997
3319200017	22	1994-1	MERCED, CITY OF	Completed		01/04/95	$4,215.00	$4,215.00	07/02/1997
3319200018	23	1994-1	MERCED, CITY OF	Completed		12/27/94	$5,419.00	$5,419.00	07/02/1997
3319200019	24	1994-1	MERCED, CITY OF	Completed		01/04/95	$4,785.00	$4,785.00	07/02/1997
3319200020	25	1994-1	MERCED, CITY OF	Completed		01/04/95	$5,024.00	$5,024.00	07/02/1997
3319200021	26	1994-1	MERCED, CITY OF	Completed		01/04/95	$5,729.00	$5,729.00	07/02/1997
3319200022	27	1994-1	MERCED, CITY OF	Completed		01/04/95	$6,481.00	$6,481.00	07/02/1997
3319200023	28	1994-1	MERCED, CITY OF	Completed		01/13/95	$3,520.00	$3,520.00	07/02/1997
3319200024	29	1994-1	MERCED, CITY OF	Completed		01/13/95	$6,232.00	$6,232.00	07/02/1997
3319200025	30	1994-1	MERCED, CITY OF	Completed		01/13/95	$10,000.00	$10,000.00	07/02/1997
3319200026	31	1994-1	MERCED, CITY OF	Completed		01/13/95	$4,924.00	$4,924.00	07/02/1997
3319200027	32	1994-1	MERCED, CITY OF	Completed		02/13/95	$9,850.00	$9,850.00	07/02/1997
3319200028	33	1994-1	MERCED, CITY OF	Completed		02/13/95	$8,875.00	$8,875.00	07/02/1997
3319200029	34	1994-1	MERCED, CITY OF	Completed		03/07/95	$9,800.00	$9,800.00	07/02/1997
3319200030	35	1994-1	MERCED, CITY OF	Completed		04/05/95	$7,800.00	$7,800.00	07/02/1997
3319200031	36	1994-1	MERCED, CITY OF	Completed		04/10/95	$67,531.53	$67,531.53	07/02/1997
3319200032	37	1994-1	MERCED, CITY OF	Completed		06/27/95	$10,000.00	$10,000.00	07/02/1997
3319200033	38	1994-1	MERCED, CITY OF	Completed		06/27/95	$5,015.00	$5,015.00	07/02/1997
3319200034	39	1994-1	MERCED, CITY OF	Completed		09/19/95	$6,869.00	$6,869.00	07/02/1997
3319200035	40	1994-1	MERCED, CITY OF	Completed		09/18/95	$5,694.00	$5,694.00	07/02/1997
3319200036	41	1994-1	MERCED, CITY OF	Completed		09/18/95	$9,184.00	$9,184.00	07/02/1997
3319200037	42	1994-1	MERCED, CITY OF	Completed		09/18/95	$9,410.00	$9,410.00	07/02/1997
3319200038	43	1994-1	MERCED, CITY OF	Completed		09/18/95	$4,529.00	$4,529.00	07/02/1997
3319200039	44	1994-1	MERCED, CITY OF	Completed		09/18/95	$6,000.00	$6,000.00	07/02/1997
3319200040	45	1994-1	MERCED, CITY OF	Completed		09/18/95	$5,991.00	$5,991.00	07/02/1997
3319200041	46	1994-1	MERCED, CITY OF	Completed		10/12/95	$7,638.00	$7,638.00	07/02/1997
3319200042	47	1994-1	MERCED, CITY OF	Completed		10/11/95	$76,411.04	$76,411.04	07/02/1997
3319200043	48	1994-1	MERCED, CITY OF	Completed		10/11/95	$77,819.32	$77,819.32	07/02/1997
3319200044	49	1994-1	MERCED, CITY OF	Completed		10/11/95	$68,883.02	$68,883.02	07/02/1997
3319200045	50	1994-1	MERCED, CITY OF	Completed		12/15/95	$3,986.00	$3,986.00	07/02/1997
3319200046	51	1994-1	MERCED, CITY OF	Completed		12/15/95	$1,038.00	$1,038.00	07/02/1997
3319200047	52	1994-1	MERCED, CITY OF	Completed		12/15/95	$5,480.00	$5,480.00	07/02/1997
3319200048	53	1994-1	MERCED, CITY OF	Completed		12/15/95	$5,142.00	$5,142.00	07/02/1997
3319200049	54	1994-1	MERCED, CITY OF	Completed		12/15/95	$1,229.00	$1,229.00	07/02/1997
3319200050	55	1994-1	MERCED, CITY OF	Completed		12/15/95	$3,757.00	$3,757.00	07/02/1997

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3319200051	56	1994-1	MERCED, CITY OF	Completed		12/15/95	$1,247.00	$1,247.00	07/02/1997
3319200052	57	1994-1	MERCED, CITY OF	Completed		12/15/95	$3,139.00	$3,139.00	07/02/1997
3319200053	58	1994-1	MERCED, CITY OF	Completed		12/15/95	$3,186.00	$3,186.00	07/02/1997
3319200054	59	1994-1	MERCED, CITY OF	Completed		01/17/96	$5,469.00	$5,469.00	07/02/1997
3319200055	60	1994-1	MERCED, CITY OF	Completed		01/11/96	$4,632.00	$4,632.00	07/02/1997
3319200056	61	1994-1	MERCED, CITY OF	Completed		01/17/96	$5,000.00	$5,000.00	07/02/1997
3319200057	62	1994-1	MERCED, CITY OF	Completed		01/17/96	$5,657.00	$5,657.00	07/02/1997
3319200058	63	1994-1	MERCED, CITY OF	Completed		01/17/96	$2,766.00	$2,766.00	07/02/1997
3319200059	64	1994-1	MERCED, CITY OF	Completed		01/11/96	$3,830.00	$3,830.00	07/02/1997
3319200060	65	1994-1	MERCED, CITY OF	Completed		01/11/96	$2,659.00	$2,659.00	07/02/1997
3319200061	66	1994-1	MERCED, CITY OF	Completed		01/17/96	$4,876.00	$4,876.00	07/02/1997
3319200062	67	1994-1	MERCED, CITY OF	Completed		01/17/96	$4,852.00	$4,852.00	07/02/1997
3319200063	68	1994-1	GONZALES, JOSE	Completed	05R	02/21/96	$3,100.00	$3,100.00	07/02/1997
3319200064	69	1994-1	MERCED, CITY OF	Completed		02/21/96	$3,752.00	$3,752.00	07/02/1997
3319200066	70	1994-1	MERCED, CITY OF	Completed		03/05/96	$3,350.00	$3,350.00	07/02/1997
3319200067	71	1994-1	MERCED, CITY OF	Completed		03/07/96	$4,895.00	$4,895.00	07/02/1997
3319200068	72	1994-1	MERCED, CITY OF	Completed		03/07/96	$5,000.00	$5,000.00	07/02/1997
3319200069	73	1994-1	MERCED, CITY OF	Completed		04/03/96	$4,964.00	$4,964.00	07/02/1997
3319200070	74	1994-1	MERCED, CITY OF	Completed		04/15/96	$2,650.00	$2,650.00	07/02/1997
3319200071	75	1994-1	MERCED, CITY OF	Completed		04/18/96	$4,362.00	$4,362.00	07/02/1997
3319200072	76	1994-1	MERCED, CITY OF	Completed		05/10/96	$2,285.00	$2,285.00	07/02/1997
3319200073	77	1994-1	MERCED, CITY OF	Completed		05/10/96	$3,511.00	$3,511.00	07/02/1997
3319200074	78	1994-1	MERCED, CITY OF	Completed		07/05/96	$70,421.88	$70,421.88	07/02/1997
3319200075	79	1994-1	MERCED, CITY OF	Completed		07/29/96	$8,094.00	$8,094.00	07/02/1997
3319200076	80	1994-1	MERCED, CITY OF	Completed		08/15/96	$17,147.05	$17,147.05	07/02/1997
3319200077	81	1994-1	MERCED, CITY OF	Completed		08/28/96	$4,750.00	$4,750.00	07/02/1997
3319200078	82	1994-1	MERCED, CITY OF	Completed		10/11/96	$3,249.00	$3,249.00	07/02/1997
3319200079	83	1994-1	MERCED, CITY OF	Completed		10/11/96	$4,391.00	$4,391.00	07/02/1997
3319200080	84	1994-1	MERCED, CITY OF	Completed		10/21/96	$4,779.00	$4,779.00	07/02/1997
3319200081	85	1994-1	MERCED, CITY OF	Completed		10/29/96	$5,000.00	$5,000.00	07/02/1997
3319200082	86	1994-1	MERCED, CITY OF	Completed		11/13/96	$4,969.00	$4,969.00	07/02/1997
3319200083	87	1994-1	MERCED, CITY OF	Completed		11/13/96	$4,854.00	$4,854.00	07/02/1997
3319200084	88	1994-1	MERCED, CITY OF	Completed		11/12/96	$4,041.00	$4,041.00	07/02/1997
3319200085	89	1994-1	MERCED, CITY OF	Completed		11/12/96	$4,450.00	$4,450.00	07/02/1997
3319200086	90	1994-1	MERCED, CITY OF	Completed		12/02/96	$4,270.00	$4,270.00	07/02/1997
3319200087	91	1994-1	MERCED, CITY OF	Completed		12/02/96	$4,750.00	$4,750.00	07/02/1997

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3319200088	92	1994-1	MERCED, CITY OF	Completed		12/02/96	$4,887.00	$4,887.00	07/02/1997
3319200089	93	1994-1	MERCED, CITY OF	Completed		12/02/96	$5,000.00	$5,000.00	07/02/1997
3319200090	94	1994-1	MERCED, CITY OF	Completed		12/02/96	$4,867.00	$4,867.00	07/02/1997
3319200091	95	1994-1	MERCED, CITY OF	Completed		12/02/96	$4,072.00	$4,072.00	07/02/1997
3319200092	96	1994-1	MERCED, CITY OF	Completed		12/05/96	$4,755.00	$4,755.00	07/02/1997
3319200093	97	1994-1	MERCED, CITY OF	Completed		12/05/96	$4,975.00	$4,975.00	07/02/1997
3319200094	98	1994-1	MERCED, CITY OF	Completed		12/05/96	$4,888.00	$4,888.00	07/02/1997
3319200095	99	1994-1	MERCED, CITY OF	Completed		12/05/96	$4,941.00	$4,941.00	07/02/1997
3319200096	100	1994-1	MERCED, CITY OF	Completed		12/18/96	$4,637.00	$4,637.00	07/02/1997
3319200097	101	1994-1	MERCED, CITY OF	Completed		12/18/96	$5,000.00	$5,000.00	07/02/1997
3319200098	102	1994-1	MERCED, CITY OF	Completed		12/18/96	$4,800.00	$4,800.00	07/02/1997
3319200099	103	1994-1	MERCED, CITY OF	Completed		12/18/96	$4,568.00	$4,568.00	07/02/1997
3319200100	104	1994-1	MERCED, CITY OF	Completed		12/20/96	$4,404.00	$4,404.00	07/02/1997
3319200101	105	1994-1	SINCLAIR, SAMUEL C.	Canceled		12/20/96	$0.00	$0.00	07/02/1997
3319200102	106	1994-1	MERCED, CITY OF	Completed		01/06/97	$4,914.00	$4,914.00	07/02/1997
3319200105	107	1994-1	MERCED, CITY OF	Completed		01/07/97	$4,375.00	$4,375.00	07/02/1997
3319200106	108	1994-1	MERCED, CITY OF	Completed		01/07/97	$2,916.00	$2,916.00	07/02/1997
3319200107	109	1994-1	MERCED, CITY OF	Completed		01/07/97	$4,898.00	$4,898.00	07/02/1997
3319200109	110	1994-1	MERCED, CITY OF	Completed		01/07/97	$4,750.00	$4,750.00	07/02/1997
3319200110	111	1994-1	MERCED, CITY OF	Completed		01/07/97	$5,000.00	$5,000.00	07/02/1997
3319200111	112	1994-1	MERCED, CITY OF	Completed		01/07/97	$3,527.00	$3,527.00	07/02/1997
3319200114	113	1994-1	MERCED, CITY OF	Completed		01/07/97	$5,000.00	$5,000.00	07/02/1997
3319200115	114	1994-1	MERCED, CITY OF	Completed		01/07/97	$5,000.00	$5,000.00	07/02/1997
3319200116	115	1994-1	MERCED, CITY OF	Completed		01/13/97	$3,754.00	$3,754.00	07/02/1997
3319200117	116	1994-1	MERCED, CITY OF	Completed		01/28/97	$4,840.00	$4,840.00	07/02/1997
3319200118	117	1994-1	MERCED, CITY OF	Completed		01/28/97	$4,817.00	$4,817.00	07/02/1997
3319200119	118	1994-1	MERCED, CITY OF	Completed		01/28/97	$4,871.00	$4,871.00	07/02/1997
3319200120	119	1994-1	MERCED, CITY OF	Completed		01/28/97	$4,275.00	$4,275.00	07/02/1997
3319200121	120	1994-1	MERCED, CITY OF	Completed		01/28/97	$4,516.00	$4,516.00	07/02/1997
3319200122	121	1994-1	MERCED, CITY OF	Completed		02/11/97	$3,398.00	$3,398.00	07/02/1997
3319200123	122	1994-1	MERCED, CITY OF	Completed		02/11/97	$5,000.00	$5,000.00	07/02/1997
3319200124	123	1994-1	MERCED, CITY OF	Completed		02/19/97	$5,000.00	$5,000.00	07/02/1997
3319200125	124	1994-1	MERCED, CITY OF	Completed		02/19/97	$5,000.00	$5,000.00	07/02/1997
3319200126	125	1994-1	MERCED, CITY OF	Completed		02/28/97	$4,970.00	$4,970.00	07/02/1997
3319200127	126	1994-1	MERCED, CITY OF	Completed		03/24/97	$8,151.00	$8,151.00	07/02/1997
3319200128	127	1994-1	MERCED, CITY OF	Completed		03/24/97	$10,000.00	$10,000.00	07/02/1997

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3319200129	128	1994-1	MERCED, CITY OF	Completed		03/24/97	$9,777.00	$9,777.00	07/02/1997
3319200130	129	1994-1	MERCED, CITY OF	Completed		03/24/97	$8,163.00	$8,163.00	07/02/1997
3319200131	130	1994-1	MERCED, CITY OF	Completed		04/01/97	$9,369.00	$9,369.00	07/02/1997
3319200132	131	1994-1	MERCED, CITY OF	Completed		04/01/97	$9,926.00	$9,926.00	07/02/1997
3319200133	132	1994-1	GARCIA, ISAAC & GLORIA	Completed		06/05/97	$4,100.00	$4,100.00	07/02/1997
3319200134	133	1994-1	SALDIVAR, MELESIO	Completed		06/05/97	$3,008.00	$3,008.00	07/02/1997
3319200135	134	1994-1	INOCENCIO, DAVID & JAMES, MISTY-DAWN	Completed	13	07/01/96	$10,300.49	$10,300.49	10/09/1997
3319200136	135	1994-1	ESPINOZA, LINO	Completed		06/05/97	$4,109.00	$4,109.00	07/02/1997
3319200137	136	1994-1	PHOMMAVANH, SIMMA AND MAI	Completed	05R	06/05/97	$4,926.00	$4,926.00	07/02/1997
3319200138	137	1994-1	GALVEZ, JOSE & ANNA	Completed	13	07/01/96	$8,085.97	$8,085.97	10/09/1997
3319200139	138	1994-1	LARA, JOSE JUAN & ANNA MARIA	Completed	13	07/01/96	$8,471.53	$8,471.53	10/09/1997
3319200140	139	1994-1	GARCIA, ODILIA	Completed	13	07/01/96	$8,803.49	$8,803.49	10/09/1997
3319200141	140	1994-1	DIAZ, RICHARD & ELISE	Completed	13	07/01/96	$10,919.73	$10,919.73	10/09/1997
3319200142	141	1994-1	AGUAYO, LUIS & EUGENIA	Completed	13	07/01/96	$8,211.64	$8,211.64	10/09/1997
3319200143	142	1994-1	ALLEN, LINDA	Completed	13	07/01/96	$16,379.60	$16,379.60	10/09/1997
33192ADMIN	5	1994-1	ADMIN ACTIVITY	Canceled			$0.00	$0.00	
3416400001	143	1994-1	CEN VALLEY COALITION AFFORD HOUSING	Completed		05/31/95	$75,000.00	$75,000.00	07/02/1997
38438	374	1998-1	ACTIVITY CANCELLED	Canceled			$0.00	$0.00	
	375	1998-9	CANCELLED	Canceled		07/01/98	$0.00	$0.00	09/08/1999
41021	379	1998-1	ROMERO, ROBERTO	Completed	14A	09/01/98	$26,580.92	$26,580.92	03/27/1999
41380	392	1998-1	BECERRA, THERESA	Completed	14A	10/01/98	$49,028.10	$49,028.10	04/22/1999
41434	378	1998-1	SANCHEZ, SHIRLEY	Completed	14A	09/01/98	$6,219.65	$6,219.65	01/30/1999
41608	409	1998-1	CAMPI, VIVIAN	Completed	14A	11/01/98	$8,337.53	$8,337.53	07/02/1999
41876	410	1998-3	MOORE, CECIL	Completed	14A	11/01/98	$4,282.04	$4,282.04	12/01/1999
42471	426	1998-3	COLOMER, MARIA	Completed	14A	01/01/99	$4,270.96	$4,270.96	04/22/1999
42606	427	1998-3	COMMUNITY SOCIAL MODEL ADVOCATES	Completed	14A	01/01/99	$6,707.61	$6,707.61	03/27/1999
42683	296	1997-9	CEN. VALLEY COALITION FOR AFFORD HOUSING	Completed		03/18/98	$122,721.93	$122,721.93	09/18/2001
42783	425	1998-1	HOLLON, NANCY	Completed	14A	01/01/99	$41,317.79	$41,317.79	06/01/2000
42860	429	1998-1	MAJOR, DUSTY	Completed		02/01/99	$81,476.45	$81,476.45	10/07/1999
43868	432	1998-3	STANLEY, DAWN	Completed	14A	05/01/99	$5,255.00	$5,255.00	07/02/1999
4444	184	1997-1	4444	Canceled	14A		$0.00	$0.00	
45555	467	1999-1	ENRIQUEZ, RODRIGO & JULIE	Completed	14A	09/01/99	$15,757.87	$15,757.87	03/03/2000
46505	491	1999-1	CHAVEZ, JOE AND MARY	Completed		10/21/99	$74,047.16	$74,047.16	04/19/2001
46891	468	1999-1	FORD, DOUGLAS	Completed	14A	11/19/99	$20,674.81	$20,674.81	12/16/2000
	546	2000-1	CANCELLED	Canceled	14A	09/19/00	$0.00	$0.00	
46894	480	1999-8	CENTERAL VALLEY COALITION FOR AFFORDABLE	Completed		10/18/99	$139,820.00	$139,820.00	01/19/2002

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46894	569	2000-8	CANCELLED	Canceled		10/06/00	$0.00	$0.00	
47155	508	1999-23	PERRY/YOKLEY (SERVICES)	Completed	05Z	05/04/00	$7,969.00	$7,969.00	05/10/2000
47156	487	1999-22	THE POTTER'S PLACE	Completed	05Z	12/20/99	$20,674.00	$20,674.00	06/13/2000
47283	540	2000-1	ACTIVITY CANCELLED	Canceled		09/19/00	$0.00	$0.00	
47821	506	1999-1	SCOTT, JOANNA	Completed	14A	05/02/00	$35,560.87	$35,560.87	09/26/2000
47823	542	2000-1	CANCELLED	Canceled	14A	09/19/00	$0.00	$0.00	
47824	507	1999-1	VAUGHN, FRANCES	Completed	14A	05/03/00	$26,276.32	$26,276.32	11/22/2000
	541	2000-1	CANCELLED	Canceled	14A	09/19/00	$0.00	$0.00	
47828	496	1999-1	BASKINS, WILLIAM AND CORA	Completed	14A	04/07/00	$6,972.60	$6,972.60	09/26/2000
	544	2000-1	BASKINS, WILLIAM AND CORA	Canceled	14A	09/19/00	$0.00	$0.00	
47832	481	1999-1	ZAMORA, RAMON & CELIA	Completed	14A	05/02/00	$3,175.30	$3,175.30	09/27/2000
48038	505	1999-1	MOUA, YA YING	Completed	14A	05/02/00	$11,857.78	$11,857.78	10/11/2000
	543	2000-1	CANCELLED	Canceled	14A	09/25/00	$0.00	$0.00	
49213	536	2000-1	SPRAGGINS, JOYCE	Completed	14A	09/09/00	$2,975.00	$2,975.00	11/22/2000
49483	537	2000-1	CANCELLED	Canceled		09/09/00	$0.00	$0.00	
50821	574	2000-1	MASENGALE, ALAN & BETTY	Completed	14A	11/14/00	$130,147.41	$130,147.41	08/03/2004
51615	578	2000-1	CORTEZ, MARIA	Completed	14A	01/24/01	$15,909.66	$15,909.66	03/24/2001
51616	585	2000-1	MURILLO, MANUEL	Completed	14A	02/13/01	$12,464.30	$12,464.30	10/16/2001
51793	587	2000-1	DIAS, MINERVA	Completed	14A	02/16/01	$5,970.00	$5,970.00	07/18/2001
52275	594	2000-1	ANDRADE, JORGE	Completed	14A	04/17/01	$4,302.00	$4,302.00	09/18/2001
52653	603	2000-8	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed		05/17/01	$125,339.08	$125,339.08	07/27/2002
56543	628	2001-1	GARCIA, PEDRO	Completed		11/15/01	$57,325.62	$57,325.62	01/04/2003
58038	659	2001-1	CURIEL, TERESA	Completed	14A	07/25/02	$415.00	$415.00	07/27/2002
59092	652	2001-1	VEGA, MARTIN	Completed	14A	06/21/02	$96,457.72	$96,457.72	03/07/2003
600528	159	1996-1	BREWER, ODELL AND MARY ANN	Canceled	14A		$0.00	$0.00	
	341	1998-1	BREWER, ODELL	Completed	14A	07/01/98	$1,620.00	$1,620.00	10/02/1998
600532	166	1996-1	CHAVOYA, HENRY AND JOSEPHINE	Completed	14A	07/01/96	$4,049.07	$4,049.07	09/09/1997
600556	168	1996-1	MERIMAN, AUGUSTUS AND RUTH	Completed	14A	07/01/96	$2,289.73	$2,289.73	09/09/1997
600557	209	1997-1	HARRIS, LEE	Completed	14A	07/01/97	$630.73	$630.73	10/24/1997
600588	169	1996-1	ARROYO, JOSE	Completed	14A	07/01/96	$13,646.33	$13,646.33	09/09/1997
	177	1997-1	MERRIMAN, AUGUSTUS AND RUTH	Completed	14A	07/01/97	$1,145.29	$1,145.29	10/09/1997
	178	1997-1	ARROYO, JOSE AND MARIA	Completed	14A	07/01/97	$8,675.67	$8,675.67	10/24/1997
600602	164	1996-1	BEGA, DELLA ROSE	Completed	14A	07/01/96	$1,495.32	$1,495.32	09/09/1997
	174	1997-1	BEGA, DELLA ROSE	Completed	14A	07/01/97	$6,084.65	$6,084.65	10/24/1997
600603	175	1997-1	MILLS, BELINDA	Completed	14A	07/01/97	$4,679.00	$4,679.00	10/09/1997
600605	161	1996-1	KAMINSKI, PATRICIA	Completed	14A	07/01/96	$7,448.21	$7,448.21	09/09/1997

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600605	179	1997-1	KAMINSKI, PATRICIA	Completed	14A	07/01/97	$5,419.50	$5,419.50	10/24/1997
600617	210	1997-3	SPRAGGINS, JOYCE	Completed	14A	07/01/97	$357.00	$357.00	10/24/1997
600627	165	1996-1	MENDOZA, MIGUEL	Completed	14A	07/01/96	$4,545.76	$4,545.76	09/09/1997
	232	1997-1	MENDOZA, MIGUEL	Completed	14A	10/01/97	$1,823.71	$1,823.71	02/14/1998
	430	1998-3	MENDOZA, MIGUEL	Completed	14A	03/01/99	$300.00	$300.00	04/22/1999
600628	167	1996-1	LUOPA, SARA	Completed	14A	07/01/96	$5,430.64	$5,430.64	09/09/1997
	176	1997-1	LUOPA, SARA	Completed	14A	07/01/97	$924.95	$924.95	11/25/1997
600630	187	1997-3	BELTETON, RIGOBERTO AND MARIA	Completed	14A	07/01/97	$751.60	$751.60	10/24/1997
600632	181	1997-1	NISTICO, JAINE	Completed	14A	07/01/97	$1,065.02	$1,065.02	07/01/1998
600649	207	1997-1	HANCOCK, DONNA	Completed	14A		$0.00	$0.00	
	185	1997-3	HANCOCK, DONNA	Completed	14A	07/01/97	$1,443.50	$1,443.50	10/09/1997
600656	160	1996-1	FLORES, EDUARDO	Completed	14A	07/01/96	$38,566.50	$38,566.50	11/25/1997
	180	1997-1	CANCELLED	Canceled	14A	07/01/97	$0.00	$0.00	
600671	163	1996-1	SANCHEZ, MARIA	Completed	14A	07/01/96	$5,281.39	$5,281.39	09/09/1997
	173	1997-1	SANCHEZ, MARIA	Completed	14A	07/01/97	$62,099.18	$62,099.18	02/03/1998
	214	1997-4	SORIANO & BENAVIDES, SAUL & DIAN	Completed	13	08/01/97	$10,000.00	$10,000.00	10/24/1997
600672	162	1996-1	MARTINEZ, LYDIA	Completed	14A	07/01/96	$6,019.34	$6,019.34	09/09/1997
	172	1997-1	MARTINEZ, LYDIA	Completed	14A	07/01/97	$27,828.02	$27,828.02	02/03/1998
600674	170	1996-3	HOLLON, NANCY	Completed	14A	07/01/96	$3,142.19	$3,142.19	09/09/1997
	208	1998-4	JIMENEZ, MAGDALENO AND SHERRI	Canceled	13		$0.00	$0.00	
600683	218	1997-1	FERREL, RALPH	Completed	14A	08/01/97	$20,211.09	$20,211.09	07/01/1998
600685	171	1996-3	VANCIL, PEGGY	Completed	14A	07/01/96	$873.02	$873.02	09/09/1997
	186	1997-3	VANCIL, PEGGY	Completed	14A	07/01/97	$7,715.13	$7,715.13	07/01/1998
	340	1998-3	VANCIL, PEGGY L.	Completed	14A	07/01/98	$7,560.80	$7,560.80	03/22/2000
600686	189	1997-4	SANCHEZ, RIGOBERTO AND VERONICA	Completed	13	07/01/97	$5,987.00	$5,987.00	10/09/1997
600687	195	1997-4	AVILA, REGGIE AND VERONICA	Completed	13	07/01/97	$5,500.00	$5,500.00	10/09/1997
600689	188	1997-4	SANCHEZ, JOSE LUIS AND ANA	Completed	13	07/01/97	$2,425.00	$2,425.00	10/09/1997
600690	193	1997-4	SANDOVAL, MARIA CRISTINA	Completed	13	07/01/97	$9,700.53	$9,700.53	10/09/1997
600691	190	1997-4	RODRIGUEZ, JAIME AND CARMEN	Completed	13	07/01/97	$10,000.00	$10,000.00	10/09/1997
600692	191	1997-4	LAUREANO, JAIME AND PEREZ, JUAN	Completed	13	07/01/97	$8,356.00	$8,356.00	10/09/1997
600693	192	1997-4	SOUSA, RUBY AND JEYMAN, JENNA	Completed	13	07/01/97	$7,346.00	$7,346.00	10/09/1997
600695	196	1997-4	HURTADO, EFRAIN	Completed	13	07/01/97	$4,293.00	$4,293.00	10/09/1997
600696	194	1997-4	MOUA, THOMAS V. AND CARINA	Completed	13	07/01/97	$9,542.00	$9,542.00	10/09/1997
600697	183	1997-1	FITZGIBBON, KATHLEEN	Completed	14A	07/01/97	$47,731.58	$47,731.58	07/01/1998
600698	212	1997-4	DURAN, ESEQUIEL	Completed	13	08/01/97	$8,800.00	$8,800.00	10/24/1997
600700	216	1997-4	SAECHAO AND SAELEE, YEN & KET & LAI	Completed	13	08/01/97	$9,563.26	$9,563.26	10/24/1997

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600701	211	1997-4	JIMENEZ, MAGDALENO	Completed	13	08/01/97	$8,726.17	$8,726.17	10/24/1997
600702	182	1997-1	FENSKE, MARY	Completed	14A	07/01/97	$31,817.85	$31,817.85	07/01/1998
600705	215	1997-4	BARAHONA, FIDEL SORNIA	Completed	13	08/01/97	$6,085.08	$6,085.08	10/24/1997
600707	213	1997-4	MONTES, EFRAIN AND CARMEN	Completed	13	08/01/97	$10,000.00	$10,000.00	10/24/1997
600708	217	1997-4	ORTEGA, FIDEL AND MARIA	Completed	13	08/01/97	$3,574.00	$3,574.00	10/24/1997
600712	223	1997-4	HARRIS, ROGER AND BERNICE	Completed	13	09/05/97	$7,500.00	$7,500.00	11/25/1997
600713	229	1997-4	GOVEA, JOSE AND MARIA	Completed	13	09/05/97	$6,120.00	$6,120.00	11/25/1997
600716	219	1997-4	BOLLINGER, KAREN	Completed	13	09/11/97	$10,000.00	$10,000.00	11/25/1997
600717	228	1997-4	RODRIGUEZ, BERTA	Completed	13	09/12/97	$9,183.21	$9,183.21	11/25/1997
600718	240	1997-4	MASON, DEBORAH	Completed	13	10/01/97	$10,000.00	$10,000.00	12/19/1997
600719	227	1997-4	BROWN, REBECCA AND LINDA	Completed	13	09/15/97	$3,236.00	$3,236.00	11/25/1997
600720	226	1997-4	SALIVAR, RAUL AND VERONICA	Completed	13	09/17/97	$7,232.57	$7,232.57	11/25/1997
600721	225	1997-4	HICKS, JASON AND JENNIFER	Completed	13	09/24/97	$9,825.22	$9,825.22	11/25/1997
600722	224	1997-4	HUERTA, ROMON AND LUZ	Completed	13	09/24/97	$5,855.00	$5,855.00	11/25/1997
600723	221	1997-4	FLEITZ, GREGORY	Completed	13	09/26/97	$9,464.02	$9,464.02	11/25/1997
600724	222	1997-4	VALADEZ, MANUEL AND REGINA	Completed	13	09/26/97	$5,446.45	$5,446.45	11/25/1997
600725	220	1997-4	SAMANIEGO, RODNEY	Completed	13	09/26/97	$10,000.00	$10,000.00	11/25/1997
600726	241	1997-4	KENDZORA, DAVID	Completed	13	10/01/97	$6,450.00	$6,450.00	12/19/1997
600728	231	1997-4	MCMURRY, DANIEL AND DIANE	Completed	13	10/03/97	$5,620.00	$5,620.00	11/25/1997
600729	230	1997-4	HIGAREDA, SERGIO AND MARITZA	Completed	13	10/03/97	$9,551.11	$9,551.11	11/25/1997
600730	237	1997-4	FAULKNER, ROBERT	Completed	13	10/01/97	$10,000.00	$10,000.00	12/19/1997
600731	235	1997-4	DEED, CHERYL	Completed	13	10/01/97	$5,300.00	$5,300.00	12/19/1997
600733	233	1997-4	ALCARAZ, MARGARITO	Completed	13	10/01/97	$6,900.00	$6,900.00	12/19/1997
600734	239	1997-4	LAUREANO, ANGEL	Completed	13	10/01/97	$6,084.55	$6,084.55	12/19/1997
600736	236	1997-4	MURILLO, ARMANDO	Completed	13	10/01/97	$5,000.00	$5,000.00	12/19/1997
600740	242	1997-1	ALEMAN, RUBEN AND ESTELLA	Completed	14A	11/01/97	$35,419.99	$35,419.99	04/16/1998
600741	234	1997-4	AGUAYO, JUAN	Completed	13	10/01/97	$7,682.20	$7,682.20	12/19/1997
600743	238	1997-4	KUBO, BRIAN AND LOPEZ, MELBA	Completed	13	10/01/97	$8,800.00	$8,800.00	12/19/1997
600744	249	1997-4	DIXON, LAURA M.	Completed	13	11/01/97	$9,850.00	$9,850.00	02/03/1998
600745	245	1997-1	DELEON, JUANITA	Canceled	14A		$0.00	$0.00	
	246	1997-3	DELEON, JUANITA	Completed	14A	11/01/97	$4,252.00	$4,252.00	02/03/1998
600746	248	1997-4	RUBALCAVA, SERGIO	Completed	13	11/01/97	$7,579.23	$7,579.23	02/03/1998
600747	250	1997-4	ESPINO, DORA P.	Completed	13	11/01/97	$4,364.00	$4,364.00	02/03/1998
600748	255	1997-4	CASTRO, MARY D.	Completed	13	11/01/98	$10,000.00	$10,000.00	02/03/1998
600749	244	1997-1	NARANJO, ANTHONY	Completed	14A	11/01/97	$27,947.64	$27,947.64	07/01/1998
600750	247	1997-4	ORTEGA, JOSE	Completed	13	11/01/97	$8,900.00	$8,900.00	02/03/1998

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600751	254	1997-4	CHAVEZ, CARLOS	Completed	13	11/01/98	$5,711.00	$5,711.00	06/17/1998
600752	252	1997-4	CIENFUEGOS & GONZALES	Completed	13	11/01/98	$6,700.00	$6,700.00	02/03/1998
600753	253	1997-4	HAMILTON, RHONDA	Completed	13	11/01/98	$7,878.00	$7,878.00	02/03/1998
600754	251	1997-4	CARDOZA, ENCARNACION	Completed	13	11/01/97	$6,608.00	$6,608.00	02/03/1998
600756	243	1997-1	GAMES, ROBERT	Completed	14A	11/01/97	$43,103.25	$43,103.25	07/01/1998
	336	1998-1	GAMEZ, ROBERT	Completed	14A	07/01/97	$10,181.00	$10,181.00	11/05/1998
600757	269	1997-1	HEIL, JUDITH	Completed	14A	12/01/97	$42,204.50	$42,204.50	07/01/1998
	331	1997-1	HEIL, JUDITH	Canceled	14A	07/01/98	$0.00	$0.00	
	267	1997-4	HELI, HUDITH	Canceled	13		$0.00	$0.00	
	333	1998-1	HEIL, JUDITH	Completed	14A	07/01/97	$1,793.00	$1,793.00	11/05/1998
600758	259	1997-4	ARROYO, JOSE & LORRIE	Completed	13	12/01/97	$9,452.00	$9,452.00	02/03/1998
600759	256	1997-1	ACTIVITY CANCELLED	Canceled	14A		$0.00	$0.00	
	268	1997-4	SMITH, STANLEY AND KRISTINE	Completed	13	12/01/97	$10,000.00	$10,000.00	02/03/1998
600760	257	1997-4	MCGUINESS, JANET	Completed	13	12/01/97	$9,864.87	$9,864.87	02/03/1998
600761	258	1997-4	LOPEZ, ALICE	Completed	13	12/01/97	$7,200.00	$7,200.00	02/03/1998
600762	262	1997-4	CRUZ, LARZARO AND ANGELA	Completed	13	12/01/97	$9,100.00	$9,100.00	02/03/1998
600763	263	1997-4	GRANGER, EMILY	Completed	13	12/01/97	$4,179.11	$4,179.11	02/03/1998
600766	270	1997-1	AVELAR, RUBEN	Completed	14A	01/01/98	$5,428.62	$5,428.62	04/16/1998
600767	261	1997-4	CASTILLO, ROMONA	Completed	13	12/01/97	$10,000.00	$10,000.00	02/03/1998
600769	260	1997-4	BANDA, CLAUDIA & FELICITAS BANDA	Completed	13	12/01/97	$9,737.24	$9,737.24	02/03/1998
600770	266	1997-4	GONELLA, NICKY	Completed	13	12/01/97	$4,942.00	$4,942.00	02/03/1998
600771	264	1997-4	CASTILLO, VICTOR AND JOHN	Completed	13	12/01/97	$6,864.00	$6,864.00	02/03/1998
600772	265	1997-4	VALENTI, LARRY AND ROBERTA	Completed	13	12/01/97	$8,405.00	$8,405.00	02/03/1998
600773	282	1997-4	GUZMAN, JAIME	Completed	13	01/01/98	$9,240.00	$9,240.00	02/14/1998
600774	271	1997-1	CURIEL, THELMA	Completed	14A	01/01/98	$39,053.09	$39,053.09	07/01/1998
	428	1998-1	CURIEL, THELMA	Completed	14A	02/01/99	$900.00	$900.00	03/27/1999
600777	281	1997-4	HUNTER, DARRELL	Completed	13	01/01/98	$9,376.49	$9,376.49	02/14/1998
600780	280	1997-4	MARTINELLI, LISA	Completed	13	01/01/98	$9,200.00	$9,200.00	02/14/1998
600786	278	1997-4	PARKER, DENNIS	Completed	13	01/01/98	$7,902.00	$7,902.00	02/14/1998
600787	292	1997-1	TARIN, DOMINGO	Completed	14A	02/01/98	$13,281.92	$13,281.92	06/17/1998
600788	273	1997-1	ACTIVITY CANCELLED	Canceled	14A	01/01/98	$0.00	$0.00	
600789	293	1997-1	CANCELLED	Canceled	14A	02/01/98	$0.00	$0.00	
	332	1998-1	MUNIZ, JOSEPHINE	Completed		07/01/98	$45,354.76	$45,354.76	10/08/1998
600790	275	1997-4	VAUGHN, ANDREW	Completed	13	01/01/98	$9,400.00	$9,400.00	02/14/1998
600793	295	1997-3	YUEN, FRED	Completed	14A	02/01/97	$10,510.44	$10,510.44	07/01/1998
600794	286	1997-4	MARTIN, IRMA	Completed	13	02/01/98	$9,850.00	$9,850.00	04/16/1998

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600795	294	1997-3	CONE, MATHEW AND LINDA	Completed	14A	02/01/98	$1,645.00	$1,645.00	03/17/1998
600796	290	1997-4	SERNA, JUAN	Completed	13	02/01/98	$4,776.00	$4,776.00	04/16/1998
600797	304	1997-1	PEREZ, LUIS	Completed	14A	03/01/98	$51,978.34	$51,978.34	07/01/1998
600798	300	1997-4	CISNEROS, ANTHONY AND PHEBE	Completed	13	02/10/98	$5,300.00	$5,300.00	04/16/1998
600799	289	1997-4	BLACK, KATHRYN	Completed	13	02/01/98	$9,522.00	$9,522.00	04/16/1998
600801	288	1997-4	GURROLA, JOSEPH	Completed	13	02/01/97	$10,000.00	$10,000.00	04/16/1998
600802	285	1997-4	SILVAR, JUAN & MARIA MENDIOLA	Completed	13	02/01/98	$4,835.43	$4,835.43	04/16/1998
600803	303	1997-3	COLOMER, MARIA	Completed	14A	03/01/98	$2,795.00	$2,795.00	04/16/1998
600804	291	1997-4	PEREZ, GERONIMO	Completed	13	02/01/98	$7,000.00	$7,000.00	04/16/1998
600805	287	1997-4	SHARPE, DWIGHT	Completed	13	02/01/98	$8,345.00	$8,345.00	04/16/1998
600807	298	1997-4	OLIVARES, GARIEL P.	Completed	13	03/03/98	$4,085.00	$4,085.00	04/16/1998
600808	299	1997-4	MARTINEZ, ISMAEL AND NORMA	Completed	13	03/03/98	$6,756.00	$6,756.00	04/16/1998
600810	301	1997-4	TAFOLLA AND ANDRADE	Completed	13	03/10/98	$994.02	$994.02	04/16/1998
600811	297	1997-4	JENKINS, BRENDA	Completed	13	03/10/98	$4,394.00	$4,394.00	04/16/1998
600813	302	1997-4	CHAIREZ, JOSE AND MAIRA	Completed	13	03/12/98	$2,250.00	$2,250.00	04/16/1998
600817	305	1997-1	CANCELLED	Canceled	14A	03/01/97	$0.00	$0.00	
	334	1998-1	BERNABE, CARMELO	Completed		07/01/98	$66,585.47	$66,585.47	12/01/1999
600834	307	1997-4	BENITEZ, ANGEL AND ROACH, SHAVON	Canceled	13	04/17/98	$0.00	$0.00	
600839	335	1998-3	DERBY, RICHARD	Completed	14A	07/01/98	$5,395.00	$5,395.00	10/02/1998
600843	339	1998-1	RODRIGUEZ, SUSAN	Completed		07/01/98	$48,570.03	$48,570.03	12/17/1998
600852	312	1997-1	CANCELLED	Canceled	14A	06/01/97	$0.00	$0.00	
	337	1998-1	CHAVEZ, ROSA	Completed		07/01/98	$55,696.21	$55,696.21	01/30/1999
600863	317	1998-1	ACTIVITY CANCELLED	Canceled	14A		$0.00	$0.00	
	318	1998-4	KELLY, STEPHANIE	Completed	13	07/15/98	$8,600.00	$8,600.00	11/05/1998
600865	320	1998-4	GUILLEN, MARIA	Completed	13	07/16/98	$10,000.00	$10,000.00	11/05/1998
600866	330	1998-1	LAWRENCE, CYRIL	Completed	14A	07/15/98	$196,000.00	$196,000.00	07/02/1999
600867	313	1998-4	HUFFMAN, JAMES	Completed	13	07/27/98	$7,815.49	$7,815.49	11/05/1998
600868	355	1998-1	GOVEA, JORGE	Completed	14A	08/01/98	$38,058.22	$38,058.22	01/30/1999
600869	321	1998-4	BOSSERT, SARAH	Completed	13	07/20/98	$8,770.84	$8,770.84	11/05/1998
600870	315	1998-4	JOHNSON, SCOTT AND LAURA	Completed	13	07/24/98	$9,821.79	$9,821.79	11/05/1998
600871	316	1998-1	ACTIVITY CANCELLED	Canceled	14A		$0.00	$0.00	
	319	1998-4	RODRIGUEZ, SALVADOR AND MARIA	Completed	13	07/24/98	$9,683.60	$9,683.60	11/05/1998
600872	314	1998-4	MERAZ, BERTHA	Completed	13	07/27/98	$6,946.13	$6,946.13	11/05/1998
600874	323	1998-4	MANZANARES, LUPE AND MOCTEZUMA, MARTHA	Completed	13	07/29/98	$9,584.61	$9,584.61	11/05/1998
600875	322	1998-4	URIOSTEGUI, MANUEL AND LORENA	Completed	13	07/29/98	$9,064.71	$9,064.71	11/05/1998
600879	346	1998-4	COPUS, SHANNON AND WALDRON, KIM	Completed	13	08/03/98	$8,075.00	$8,075.00	11/05/1998

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600880	347	1998-4	CARMONA, VICTOR AND MARGARITA	Completed	13		08/17/98	$9,090.00	$9,090.00	11/05/1998
600881	345	1998-4	MORENO, JAIME	Completed	13		08/17/98	$8,802.20	$8,802.20	11/05/1998
600882	354	1998-4	SANCHEZ JR, JESUS	Completed	13		08/18/98	$7,446.00	$7,446.00	11/05/1998
600884	350	1998-4	MEDINA, JOSE AND YESSENIA	Completed	13		08/19/98	$8,658.64	$8,658.64	11/05/1998
600885	344	1998-4	TOVES, PETER J. AND MARGIE	Completed	13		08/20/98	$8,457.00	$8,457.00	11/05/1998
600886	348	1998-4	SANCHEZ, JOSE AND FIDELIA	Completed	13		08/20/98	$3,019.21	$3,019.21	11/05/1998
600888	349	1998-4	OCHOA, WILLIE	Completed	13		08/20/98	$7,942.47	$7,942.47	11/05/1998
600889	351	1998-4	STRAUSS, ROBERT AND TRACI	Completed	13		08/26/98	$10,000.00	$10,000.00	11/05/1998
600890	352	1998-4	MILLS, DENNIS AND CARDOZA, GINNIE	Completed	13		08/27/98	$5,960.37	$5,960.37	11/05/1998
600891	353	1998-4	REYES, RAFAEL AND JOSE	Completed	13		08/28/98	$4,850.00	$4,850.00	11/05/1998
600894	368	1998-4	GILLIAM, JASON AND MICHELLE	Completed	13		09/01/98	$6,658.21	$6,658.21	11/05/1998
600895	366	1998-4	CASTILLO, BAUDELIO AND MILDRED	Completed	13		09/01/98	$10,000.00	$10,000.00	11/05/1998
600899	365	1998-4	VOLK, ERIC AND JESSICA	Completed	13		09/01/98	$7,593.68	$7,593.68	11/17/1998
600900	367	1998-1	ACTIVITY CANCELLED	Canceled	14A			$0.00	$0.00	
	373	1998-4	ZAVALA, GLORIA	Completed	13		09/01/98	$5,063.17	$5,063.17	11/05/1998
600903	364	1998-4	BROWN, BARBARA	Completed	13		09/01/98	$6,131.86	$6,131.86	11/17/1998
600904	371	1998-4	RAMIREZ, ALDOLFO AND VERONICA	Completed	13		09/01/98	$8,662.00	$8,662.00	11/05/1998
600905	369	1998-4	MONTES, JESUS AND ELIDIA	Completed	13		09/01/98	$6,638.03	$6,638.03	11/05/1998
600906	370	1998-4	ZAMARRIPA, ANITA	Completed	13		09/01/98	$8,359.11	$8,359.11	11/05/1998
600907	363	1998-4	NUNO, JUAN	Completed	13		09/01/98	$10,000.00	$10,000.00	11/17/1998
600908	356	1998-4	ROSAS, NEHEMIAS AND ALIDA	Completed	13		09/01/98	$6,100.00	$6,100.00	11/05/1998
600909	362	1998-4	GARCIA, SAUL	Completed	13		09/01/98	$9,254.31	$9,254.31	11/17/1998
600910	361	1998-4	LOPEZ, ESMERALDA AND CURZ	Completed	13		09/01/98	$6,082.67	$6,082.67	11/17/1998
600912	358	1998-4	RAMIREZ, PEDRO & MARGARET	Completed	13		09/01/98	$3,500.00	$3,500.00	11/05/1998
600913	359	1998-4	ORTIZ, SEFERINO	Completed	13		09/01/98	$7,032.95	$7,032.95	11/05/1998
600914	360	1998-4	GONZALEZ, PORFIRIO AND ELISA	Completed	13		09/01/98	$9,597.22	$9,597.22	11/05/1998
600916	372	1998-4	ROSALES, GABRIEL AND LISA	Completed	13		09/01/98	$8,909.64	$8,909.64	11/05/1998
600918	357	1998-4	VEGA, ROMON IBARRA	Completed	13		09/01/98	$4,649.04	$4,649.04	11/05/1998
600919	380	1998-4	WOODS, HELEN	Completed	13		10/01/98	$7,116.04	$7,116.04	12/08/1998
600920	381	1998-4	GONZALES, JOE AND MARY	Completed	13		10/01/98	$4,727.74	$4,727.74	12/08/1998
600921	382	1998-4	SAMANO, MIGUEL AND NORMA SANCHEZ	Completed	13		10/01/98	$6,759.55	$6,759.55	12/08/1998
600922	383	1998-4	CUEVAS, PEDRO AND LUZ	Completed	13		10/01/98	$7,975.00	$7,975.00	12/08/1998
600925	385	1998-4	NEVAREZ, IGNACIO AND IRAN BUTISTA	Completed	13		10/01/98	$8,488.74	$8,488.74	12/08/1998
600928	387	1998-4	WARD, NOBLE	Completed	13		10/01/98	$7,460.00	$7,460.00	12/08/1998
600929	388	1998-4	ROBINSON, PAMELA	Completed	13		10/01/98	$7,569.00	$7,569.00	12/08/1998
600930	389	1998-4	MOISA, JOHN AND MINNIE	Completed	13		10/01/98	$7,505.90	$7,505.90	12/08/1998

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600931	386	1998-4	JONES, LOLA AND GUADALUPE GARZA	Completed	13	10/01/98	$4,470.60	$4,470.60	12/08/1998
600933	384	1998-4	SORIA, ELIAS AND ROSA	Completed	13	10/01/98	$9,081.99	$9,081.99	12/08/1998
600934	390	1998-4	COX, STEVE	Completed	13	10/01/98	$9,271.00	$9,271.00	12/08/1998
600935	391	1998-4	SOLTERO, GABRIEL AND ROSA	Completed	13	10/01/98	$3,757.81	$3,757.81	12/08/1998
600938	407	1998-4	RILEY, MARYLENE	Completed	13	11/01/98	$9,552.24	$9,552.24	12/17/1998
600939	398	1998-4	BOJORQUEZ, ALFONSO AND ANGELINA	Completed	13	11/01/98	$9,635.49	$9,635.49	12/18/1998
600940	408	1998-4	ENGEL, ROBIN L.	Completed	13	11/01/98	$9,517.13	$9,517.13	12/18/1998
600942	402	1998-4	GONZALEZ, ELIAS	Completed	13	11/01/98	$9,792.00	$9,792.00	12/18/1998
600943	395	1998-4	PADILLA, JOSE	Completed	13	11/01/98	$8,006.95	$8,006.95	12/17/1998
600944	405	1998-4	GRANADOS, VIDAL AND THERESA	Completed	13	11/01/98	$10,000.00	$10,000.00	12/18/1998
600945	397	1998-4	BEJARANO, AUTUMN	Completed	13	11/01/98	$8,812.45	$8,812.45	12/17/1998
600946	399	1998-4	NARANJO, DANIEL AND SANDRA	Completed	13	11/01/98	$4,905.00	$4,905.00	12/18/1998
600948	403	1998-4	POLZINE, CARL AND JENNIFER	Completed	13	11/01/98	$9,789.65	$9,789.65	12/18/1998
600949	404	1998-4	GRANADOS, EDWIN HUMBERTO	Completed	13	11/01/98	$8,330.00	$8,330.00	12/18/1998
600950	396	1998-4	PEREZ, ESTELA	Completed	13	11/01/98	$6,800.00	$6,800.00	12/17/1998
600951	400	1998-4	VELASCO, ALICE AND LETICIA	Completed	13	11/01/98	$7,859.50	$7,859.50	12/18/1998
600952	401	1998-4	ROBERTS, ROBIN	Completed	13	11/01/98	$4,172.75	$4,172.75	12/18/1998
600954	406	1998-4	BORGES, KEVIN AND TAMMY	Completed	13	11/01/98	$10,000.00	$10,000.00	12/18/1998
600955	412	1998-4	CEJA, ALBERTO SALAS	Completed	13	12/01/98	$8,474.77	$8,474.77	01/30/1999
600957	418	1998-4	ACTIVITY CANCELLED	Canceled	13	12/01/98	$0.00	$0.00	
600958	414	1998-4	GUERRERO, JASON A.	Completed	13	12/01/98	$10,000.00	$10,000.00	01/30/1999
600959	417	1998-4	PRUITT, LERETTA	Completed	13	12/01/98	$10,000.00	$10,000.00	01/30/1999
600961	413	1998-4	HAMMOND, JODIE	Completed	13	12/01/98	$9,892.75	$9,892.75	03/27/1999
600966	411	1998-4	ABRESINOS, NELLIE	Completed	13	12/01/98	$9,781.50	$9,781.50	01/30/1999
600967	416	1998-4	PRATER, PATRICIA	Completed	13	12/01/98	$10,000.00	$10,000.00	01/30/1999
600968	415	1998-4	MEJIA, GABRIEL AND MARTHA	Completed	13	12/01/98	$9,000.00	$9,000.00	01/30/1999
600970	421	1998-4	SAETERN, OUTA AND MOUANG	Completed	13	01/01/99	$7,507.11	$7,507.11	03/10/1999
600971	424	1998-4	CHAVEZ, SALVADOR JR. & GRANADOS, YANETH	Completed	13	01/01/99	$6,796.91	$6,796.91	03/10/1999
600972	423	1998-4	RODRIGUEZ, MAURO & RODRIGUEZ, DAVID	Completed	13	01/01/99	$5,000.00	$5,000.00	03/10/1999
600973	422	1998-4	CRUZ, SUSAN	Completed	13	01/01/99	$4,098.00	$4,098.00	03/10/1999
600977	431	1998-4	RODRIGUEZ, RONALD & CELESTE	Completed	13	03/26/99	$9,523.06	$9,523.06	06/03/1999
600978	441	1999-4	ALTAMIRANO, MANUEL AND ENRIQUE	Completed	13	07/01/99	$3,430.00	$3,430.00	10/07/1999
600984	438	1999-4	GLASSETT, DEANN	Completed	13	07/01/99	$6,081.84	$6,081.84	10/07/1999
600985	439	1999-4	URIBE, ENRIQUE AND CATALINA	Completed	13	07/01/99	$5,140.00	$5,140.00	10/07/1999
600986	440	1999-4	MITCHELL, BECKY	Completed	13	07/01/99	$5,467.97	$5,467.97	10/07/1999
600987	436	1999-4	MILLER, DESIRRE	Completed	13	07/01/99	$5,000.53	$5,000.53	10/07/1999

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600988	435	1999-4	ALDANA, RUBEN AND MARY	Completed	13		07/01/99	$5,730.00	$5,730.00	12/01/1999
600989	434	1999-4	SIGALA, NATIVIDAD	Completed	13		07/01/99	$4,634.14	$4,634.14	10/07/1999
600990	437	1999-4	CONTRERAS, UBLADO & MARTHA & JOSE	Completed	13		07/01/99	$5,942.00	$5,942.00	10/07/1999
600991	452	1999-4	CANCELED	Canceled	13		08/01/99	$0.00	$0.00	
	453	1999-4	GARCIA, JOSE L	Completed	13		08/01/99	$5,190.00	$5,190.00	12/01/1999
600992	456	1999-4	HERMOSILLO, GREGORY AND MARY	Completed	13		08/01/99	$8,786.23	$8,786.23	12/01/1999
600993	454	1999-4	GONZALEZ, MANUEL	Completed	13		08/01/99	$3,497.00	$3,497.00	12/01/1999
600994	455	1999-4	JENKINS, HENRY	Completed	13		09/01/99	$2,550.00	$2,550.00	01/08/2000
600996	457	1999-4	MURILLO, MARCOS AND PATRICIA	Completed	13		08/01/99	$5,530.00	$5,530.00	12/01/1999
600997	465	1999-4	JULIE L HOWELL	Completed	13		09/01/99	$5,540.00	$5,540.00	01/08/2000
600998	464	1999-4	BAROCIO, FRANCISCO	Completed	13		09/01/99	$5,290.00	$5,290.00	01/08/2000
600999	462	1999-4	PORTILLO, LUCIA & MANCIO	Completed	13		09/01/99	$5,860.00	$5,860.00	01/08/2000
6010	567	2000-4	MEANS, HELEN & JERROD WAYNE	Completed			10/06/00	$4,625.00	$4,625.00	10/11/2000
601000	463	1999-4	RAUL J. GONZALES	Completed	13		09/01/99	$4,957.00	$4,957.00	01/08/2000
601001	466	1999-4	SAMUEL & REBECCA TREVINO	Completed	13		09/01/99	$6,400.00	$6,400.00	01/08/2000
601003	472	1999-4	GONZALEZ, LORENZA	Completed	13		10/12/99	$4,995.00	$4,995.00	02/01/2000
601004	474	1999-4	VILLEGAS, ERNESTO	Completed	13		10/12/99	$2,936.61	$2,936.61	02/01/2000
601005	473	1999-4	CARNEY, TAMMY G	Completed	13		10/13/99	$6,550.00	$6,550.00	02/01/2000
601007	469	1999-4	JIMENEZ, CATALINA	Completed	13		10/20/99	$4,139.18	$4,139.18	02/01/2000
601008	470	1999-4	HIGAREDA, RAUL & LAURA	Completed	13		10/25/99	$4,800.00	$4,800.00	02/01/2000
601009	471	1999-4	GARCIA, HUMBERTO & SYLVIA	Completed	13		10/25/99	$2,235.00	$2,235.00	02/01/2000
601011	478	1999-4	VILLAR, CARMEN	Completed	13		11/22/99	$5,400.00	$5,400.00	02/03/2000
601012	483	1999-4	GUEVARA JR, ROBERTO	Completed	13		12/03/99	$3,972.00	$3,972.00	03/22/2000
601013	482	1999-4	RUIZ, ALEJANDRO	Completed	13		12/06/99	$4,796.00	$4,796.00	03/22/2000
601014	485	1999-4	HANNEMAN, ERICK	Completed	13		12/23/99	$5,164.00	$5,164.00	02/12/2000
601015	479	1999-4	GUZMAN, SALVADOR	Completed	13		12/29/99	$4,988.00	$4,988.00	02/12/2000
601017	489	1999-4	KOEHN, MILINDA	Completed	13		01/07/00	$4,867.70	$4,867.70	03/22/2000
601018	490	1999-4	GUTIERREZ, MARIA	Completed	13		01/26/00	$6,140.00	$6,140.00	03/03/2000
601019	488	1999-4	YOUNG, LETITA	Completed	13		01/26/00	$5,874.00	$5,874.00	03/03/2000
601022	493	1999-4	REYES, FERNANDO & CATALINA	Completed	13		03/13/00	$3,285.00	$3,285.00	03/22/2000
601023	495	1999-4	GONZALEZ, EFRAIN	Completed			03/20/00	$1,000.00	$1,000.00	03/22/2000
601024	492	1999-4	HERRERA, ESTHER RAQUEL	Completed			03/13/00	$3,457.77	$3,457.77	03/22/2000
601026	494	1999-4	RODRIGUEZ, CRYSTAL & MARIA HERNANDEZ	Completed	13		03/13/00	$6,219.27	$6,219.27	03/22/2000
601027	497	1999-4	DEEN, ROBBIE L	Completed			04/26/00	$5,097.00	$5,097.00	05/10/2000
601028	503	1999-4	CASTRO, LEOPOLDO & DELLA PAULINE	Completed			05/04/00	$4,472.87	$4,472.87	05/10/2000
601029	500	1999-4	MARTINEZ, JUANITA	Completed			05/04/00	$5,307.00	$5,307.00	05/10/2000

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601030	499	1999-4	PEREIRA, PAMELA	Completed		05/04/00	$3,730.00	$3,730.00	05/10/2000
601032	504	1999-4	BERNABE, SANTIAGO	Completed		05/04/00	$3,625.00	$3,625.00	05/10/2000
601033	502	1999-4	FLEMING, JEFFERY AND LEAH	Completed		05/04/00	$7,090.00	$7,090.00	05/10/2000
601036	498	1999-4	PONCE, MARIA	Completed		05/04/00	$5,661.00	$5,661.00	05/10/2000
601037	501	1999-4	LOZA, FRANCISCO	Completed		05/04/00	$5,061.00	$5,061.00	05/10/2000
601038	515	1999-4	SOLIS, KARRIE	Completed		05/12/00	$7,120.00	$7,120.00	06/01/2000
601040	509	1999-4	CARDENAS, ALEJANDRO & JESSICA	Completed		05/31/00	$3,512.00	$3,512.00	06/01/2000
601041	511	1999-4	BETANCOURT, JOSE & MARGARITA	Completed		05/12/00	$6,535.00	$6,535.00	06/01/2000
601045	514	1999-4	HOULDEN, CARL & JUDY	Completed		06/12/00	$2,569.00	$2,569.00	06/13/2000
601046	513	1999-4	ESTRADA, CRISPIN & SOFIA	Completed		06/12/00	$5,261.00	$5,261.00	06/13/2000
	516	1999-4	CHAVEZ, JOSE MANUEL	Completed		06/12/00	$5,460.00	$5,460.00	06/13/2000
601049	517	1999-4	CLINE, TERRY	Completed		06/12/00	$2,543.00	$2,543.00	06/13/2000
601050	522	1999-4	GONZALEZ, RAYMUNDO	Completed		06/12/00	$1,578.00	$1,578.00	06/13/2000
601051	519	1999-4	FLORES, FELIPE & JOSEFINA RAMON	Completed		06/12/00	$5,823.00	$5,823.00	06/13/2000
601052	520	1999-4	MEJIA, ADA & JORGE MEJIA	Completed		06/12/00	$5,795.00	$5,795.00	06/13/2000
601053	518	1999-4	OREGEL, HUMBERTO & JOSEFINA RUIZ	Completed		06/12/00	$5,500.00	$5,500.00	06/13/2000
601056	521	1999-4	GARCIA, GEORGE	Completed		06/12/00	$5,342.00	$5,342.00	06/13/2000
601059	529	1999-4	FLORES, MANUEL	Completed		08/04/00	$3,305.00	$3,305.00	08/08/2000
601060	535	1999-4	SAELEE, KOUAY	Completed		08/04/00	$5,368.48	$5,368.48	08/08/2000
601061	528	1999-4	DIAZ, MARIA	Completed		08/04/00	$4,609.71	$4,609.71	08/08/2000
601062	527	1999-4	CALVARIO, RUBEN	Completed		08/04/00	$4,769.76	$4,769.76	08/08/2000
601063	531	1999-4	MAYO, ISRAEL	Completed		08/04/00	$4,471.76	$4,471.76	08/08/2000
601064	524	1999-4	AGUAYO, JESUS	Completed		07/28/00	$5,040.00	$5,040.00	08/08/2000
601065	525	1999-4	ALVAREZ, CANDELARIO	Completed		07/28/00	$4,100.00	$4,100.00	08/08/2000
601066	526	1999-4	BERGIN, ANNA	Completed		08/04/00	$6,575.00	$6,575.00	08/08/2000
601067	532	1999-4	MEJIA, JUAN & DORA	Completed		08/04/00	$4,218.28	$4,218.28	08/08/2000
601069	534	1999-4	ROBLES, JOSE & GLORIA	Completed		08/04/00	$5,393.90	$5,393.90	10/11/2000
601073	533	1999-4	PEREZ, JESUS & MARIA	Completed		08/04/00	$3,389.00	$3,389.00	08/08/2000
601074	530	1999-4	KERBER, PHILLIP	Completed		08/04/00	$7,059.00	$7,059.00	08/08/2000
601077	550	2000-4	DUENAS, ALEJANDRO	Completed		09/22/00	$4,470.00	$4,470.00	09/26/2000
601078	547	2000-4	ALVAREZ, PABLO & WENDY	Completed		09/22/00	$5,726.00	$5,726.00	09/26/2000
601079	549	2000-4	TRUJILLO, ANICETO & VERONICA JERONIMO	Completed		09/22/00	$3,847.00	$3,847.00	09/26/2000
601081	548	2000-4	HERROD, MICHAEL & FAITH	Completed		09/22/00	$6,530.00	$6,530.00	09/26/2000
601084	560	2000-4	GUTIERREZ, AGUSTIN & MARIA	Completed		09/26/00	$5,616.00	$5,616.00	09/27/2000
601085	562	2000-4	TORRES, GLORIA	Completed		09/26/00	$6,294.00	$6,294.00	09/27/2000
601086	563	2000-4	HERNANDEZ, MANUEL & ELIZABETH	Completed		09/26/00	$6,149.00	$6,149.00	09/27/2000

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601087	568	2000-4	SANCHEZ, LEONEL & MARIA	Completed		10/06/00	$3,410.00	$3,410.00	10/11/2000
601091	572	2000-4	SUBANG, STEFANI & MIKE SHEPHERD	Completed		11/14/00	$5,780.46	$5,780.46	11/22/2000
601094	571	2000-4	GUZMAN, JESUS & REYES	Completed		11/14/00	$3,830.31	$3,830.31	11/22/2000
601096	570	2000-4	BLY, TROY & DENISE	Completed		11/14/00	$2,634.00	$2,634.00	11/22/2000
601097	575	2000-4	PEREZ, MARIA	Completed		12/13/00	$5,086.00	$5,086.00	12/16/2000
601099	581	2000-4	VACA, ERNESTO	Completed		01/25/01	$4,719.00	$4,719.00	01/27/2001
601100	580	2000-4	SANCHEZ, JOEL	Completed		01/25/01	$4,377.23	$4,377.23	01/27/2001
601101	579	2000-4	DELGADO, TOBIAS	Completed		01/25/01	$6,084.00	$6,084.00	01/27/2001
601102	582	2000-4	ZAMORA, JOSE	Completed		01/25/01	$5,912.00	$5,912.00	01/27/2001
601103	590	2000-4	SARABIA, LORETO & ESTHER	Completed		03/22/01	$5,800.00	$5,800.00	03/24/2001
601104	588	2000-4	MARES, MABLE & LUIS	Completed		03/21/01	$5,307.29	$5,307.29	03/24/2001
601105	589	2000-4	WERLEIN, MICHAEL & SIBLE	Completed		03/22/01	$7,451.00	$7,451.00	03/24/2001
601108	592	2000-4	MERINO, EMMA	Completed		04/03/01	$5,376.00	$5,376.00	04/19/2001
601109	599	2000-4	QUIRALTE, ZELDA MARIE	Completed		05/16/01	$2,870.00	$2,870.00	05/22/2001
601110	600	2000-4	DIAZ, CARMEN	Completed		05/16/01	$5,098.00	$5,098.00	05/22/2001
601111	601	2000-4	AGUAYO, MANUEL & MARIA	Completed		05/16/01	$5,770.00	$5,770.00	05/22/2001
601112	598	2000-4	VALDOVINOS, OLEGARIO & ESPERANZA	Completed		05/18/01	$4,690.00	$4,690.00	05/22/2001
601113	597	2000-4	SEATERN, CHOY & MOUANG	Completed		05/16/01	$4,829.00	$4,829.00	05/22/2001
601116	596	2000-4	MARTIN, ROGELIO PENA	Completed		05/16/01	$3,972.80	$3,972.80	05/22/2001
	602	2000-4	GUTIERREZ, ELIZABETH	Completed		05/16/01	$4,686.00	$4,686.00	05/22/2001
601117	604	2000-4	MORENO, VERONICA	Completed		06/28/01	$7,204.00	$7,204.00	07/18/2001
601121	609	2000-4	LEE, CINDY	Completed		09/13/01	$2,480.00	$2,480.00	09/18/2001
601123	606	2000-4	ACEVES, MIGUEL & ISABEL	Completed		09/13/01	$5,174.40	$5,174.40	09/18/2001
601124	605	2000-4	ARIAS, STEVAN	Completed		09/13/01	$6,760.00	$6,760.00	09/18/2001
601125	607	2000-4	SYLVIA, JUAREZ	Completed		09/13/01	$6,295.00	$6,295.00	09/18/2001
601126	608	2000-4	GARCIA, RAFAEL & HORTENCIA	Completed		09/13/01	$4,339.54	$4,339.54	09/18/2001
601128	624	2001-4	MENDOZA, RAUL	Completed		10/11/01	$2,485.00	$2,485.00	10/31/2001
601129	623	2001-4	GAVIA, MANUEL & IRMA	Completed		10/11/01	$3,900.00	$3,900.00	10/16/2001
601130	622	2001-4	REYES, JESUS & GLORIA	Completed		10/11/01	$4,900.00	$4,900.00	10/16/2001
601133	625	2001-4	REYBURN, CHARLES	Completed		10/11/01	$7,092.00	$7,092.00	10/31/2001
	629	2001-4	HERNANDEZ, SUSANA	Completed		10/12/01	$6,085.00	$6,085.00	10/16/2001
601134	630	2001-4	REYES, ADRIAN	Completed		10/29/01	$4,350.00	$4,350.00	10/31/2001
601135	632	2001-4	ANDRADE, ANTONIO	Completed		10/29/01	$3,815.00	$3,815.00	10/31/2001
601139	634	2001-4	REYNOSO, JUAN	Completed		12/19/01	$4,809.00	$4,809.00	12/21/2001
601143	635	2001-4	MACLACHLAN, JEROME	Completed		01/17/02	$8,582.31	$8,582.31	01/19/2002
601145	645	2001-4	PEREZ, DAVID	Completed		03/14/02	$5,726.42	$5,726.42	03/22/2002

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601147	644	2001-4	WALLACE, DERRICK	Completed		03/14/02	$2,425.00	$2,425.00	03/22/2002
601148	641	2001-4	DELGADO, VERONICA	Completed		03/14/02	$5,712.00	$5,712.00	03/22/2002
601150	643	2001-4	ZEPEDA, MANUEL	Completed		03/14/02	$3,125.00	$3,125.00	03/22/2002
601154	658	2001-4	NAVARETTE, IGNACIO & MARIA	Completed		07/24/02	$4,890.56	$4,890.56	07/27/2002
601155	657	2001-4	WATTS, LESLIE	Completed		07/24/02	$4,894.95	$4,894.95	07/27/2002
601156	656	2001-4	CHANG, GAO	Completed		07/24/02	$2,124.00	$2,124.00	07/27/2002
601160	655	2001-4	XIONG, VANG PAO	Completed		07/24/02	$1,216.00	$1,216.00	07/27/2002
601164	654	2001-4	OCHOA, LUIS & MARIA	Completed		07/24/02	$6,706.58	$6,706.58	07/27/2002
601166	667	2002-4	WILKINS, SHA RON	Completed		10/17/02	$6,050.00	$6,050.00	10/24/2002
601168	668	2002-4	GILMORE, SHARON	Completed		10/17/02	$2,966.00	$2,966.00	10/22/2002
601170	674	2002-4	VEGA, JOSE & BERTHA	Completed		01/30/03	$5,318.34	$5,318.34	02/07/2003
601172	684	2002-4	SAEFONG, NAI FINH	Completed		04/30/03	$6,334.00	$6,334.00	05/02/2003
601173	685	2002-4	RUVALCABA, MAGDALENA	Completed		04/30/03	$6,500.00	$6,500.00	05/02/2003
601177	716	2003-4	CRUZ, RUBEN	Completed		11/18/03	$7,200.00	$7,200.00	11/21/2003
601178	715	2003-4	ALCARAZ, FELIPE	Completed		11/18/03	$9,100.00	$9,100.00	11/21/2003
601181	723	2003-4	VEGA, ELIZABETH	Completed		12/15/03	$8,050.16	$8,050.16	12/23/2003
601182	727	2003-4	SANCHEZ, FELIZA	Completed		12/15/03	$20,000.00	$20,000.00	12/23/2003
601183	724	2003-4	WRIGHT, EOLIS ANNETTE	Completed		12/15/03	$11,500.00	$11,500.00	12/23/2003
601184	726	2003-4	TORRES, JONAS & SERNA, ANABEL	Completed		12/15/03	$20,600.00	$20,600.00	12/23/2003
601185	725	2003-4	TOVAR, JUAN & REYES, HILDA	Completed		12/15/03	$21,000.00	$21,000.00	12/23/2003
601187	740	2003-4	STEARNS, PATRICIA	Completed		01/29/04	$17,121.14	$17,121.14	02/03/2004
60171	477	1999-4	BARRAGAN, ELIAS	Completed	13	11/15/99	$4,896.01	$4,896.01	02/03/2000
61460	476	1999-1	GOMEZ, JUANA	Completed	14A	11/20/99	$150.00	$150.00	02/03/2000
65413	539	2000-1	CANCELLED	Canceled		09/19/00	$0.00	$0.00	
	1	1994-1	HOME COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	$0.00	$0.00	
	2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	$7,043,395.74	$7,043,395.74	10/02/2015
	3	1994-3	ESG COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	
	620	2002-24	HUD SEC. 108 LOAN GUARANTEE-THE GROVE	Completed	19F	10/10/01	$2,077,538.18	$2,077,538.18	10/15/2010
	742	2003-25	FLANAGAN PARK IMPROVEMENT	Completed	03F	09/07/06	$182,052.17	$182,052.17	02/10/2012
	836	2005-1	3445 PALA COURT	Completed		02/13/06	$45,048.95	$45,048.95	04/08/2008
	847	2005-1	SUNNYVIEW APTS	Completed		08/23/06	$1,878,400.00	$1,878,400.00	12/15/2010
	880	2005-20	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed		07/03/07	$199,733.00	$199,733.00	10/16/2007
	895	2007-1	939 W. 6TH STREET	Completed	14A	03/03/08	$164,200.43	$164,200.43	09/30/2008
	911	2007-16	CVC FOR AFFORDABLE HOUSING	Completed		05/15/09	$115,464.00	$115,464.00	08/07/2009
	909	2008-1	1299 E. 21ST STREET	Completed		02/05/09	$50,138.91	$50,138.91	06/25/2009

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	910	2008-1	937 W. 14TH STREET	Completed	14A	05/14/09	$9,975.34	$9,975.34	08/07/2009
	922	2008-1	CVC FOR AFFORDABLE HOUSING	Completed		10/22/09	$24,000.00	$24,000.00	05/06/2010
	923	2008-1	3047 NOTTINGHAM LANE	Completed		10/22/09	$41,772.20	$41,772.20	05/06/2010
	903	2008-11	INDIRECT ADMIN EXPENSE- CODE ENFORCEMENT	Completed	21B	09/18/08	$33,601.45	$33,601.45	08/07/2009
	907	2008-12	ACTIVITY DELIVERY COST REHAB (HOME)	Canceled		09/19/08	$0.00	$0.00	
	904	2008-13	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	05Z	09/18/08	$7,000.00	$7,000.00	03/17/2009
	906	2008-14	CDBG HOUSING PROGRAM OPERATIONS	Completed	14H	09/19/08	$238,621.57	$238,621.57	11/10/2009
	908	2008-15	ACTIVITY DELIVERY COST FTHB (HOME)	Canceled		09/22/08	$0.00	$0.00	
	912	2008-16	CVC FOR AFFORDABLE HOUSING	Completed		05/15/09	$111,834.00	$111,834.00	11/11/2009
	896	2008-3	CODE ENFORCEMENT	Completed	15	09/18/08	$245,000.00	$245,000.00	12/30/2008
	897	2008-4	POLICE OFFICER FUNDING	Completed	05Z	09/18/08	$190,000.00	$190,000.00	08/07/2009
	898	2008-5	POLICE COMMUNITY AIDE	Completed	05Z	09/18/08	$40,000.00	$40,000.00	08/07/2009
	900	2008-7	MCAG / CONTINUUM OF CARE PLAN	Completed	20	09/18/08	$23,172.35	$23,172.35	08/07/2009
	905	2008-9	ANALYSIS OF IMPEDIMENT TO FAIR HOUSING	Completed	20	09/19/08	$7,500.00	$7,500.00	11/10/2009
	924	2009-1	955 W. 14TH STREET	Completed		11/06/09	$22,642.44	$22,642.44	06/16/2010
	943	2009-1	PARKER, DONALD	Completed		03/04/10	$26,256.44	$26,256.44	06/16/2010
	945	2009-1	260 W. 25TH STREET	Completed		06/30/10	$35,688.41	$35,688.41	02/12/2011
	948	2009-1	1330 VIRGINIA STREET	Completed		08/06/10	$17,553.70	$17,553.70	12/15/2010
	950	2009-1	CVC FOR AFFORDABLE HOUSING	Completed		08/26/10	$40,982.06	$40,982.06	09/26/2012
	951	2009-1	CVC FOR AFFORDABLE HOUSING	Canceled		08/26/10	$0.00	$0.00	
	921	2009-10	INDIRECT ADMIN EXPENSE - CODE ENFORCEMENT	Completed	21B	10/08/09	$28,745.03	$28,745.03	09/22/2010
	919	2009-11	CDBG HOUSING PROGRAM OPERATIONS	Completed	14H	10/08/09	$403,310.98	$403,310.98	07/10/2010
	925	2009-12	CVC FOR AFFORDABLE HOUSING	Completed		06/29/10	$123,000.00	$123,000.00	10/15/2010
	926	2009-14	HPRP-HP-FA-LOVE IN THE NAME OF CHRIST	Completed			$0.00	$0.00	
	927	2009-14	HPRP-HP-HR-LOVE IN THE NAME OF CHRIST	Completed			$0.00	$0.00	
	928	2009-14	HPRP-HA-FA-LOVE IN THE NAME OF CHRIST	Completed			$0.00	$0.00	
	929	2009-14	HPRP-HA-HR-LOVE IN THE NAME OF CHRIST	Completed			$0.00	$0.00	
	930	2009-14	HPRP-AD-LOVE IN THE NAME OF CHRIST	Completed			$0.00	$0.00	
	931	2009-14	HPRP-DC-LOVE IN THE NAME OF CHRIST	Completed			$0.00	$0.00	
	932	2009-15	HPRP-HP-FA-MERCED COUNTY COMMUNITY ACTION AGENCY	Completed			$0.00	$0.00	
	933	2009-15	HPRP-HP-HR-MERCED COUNTY COMMUNITY ACTION AGENCY	Completed			$0.00	$0.00	
	934	2009-15	HPRP-HA-FA-MERCED COUNTY COMMUNITY ACTION AGENCY	Completed			$0.00	$0.00	
	935	2009-15	HPRP-HA-HR-MERCED COUNTY COMMUNITY ACTION AGENCY	Completed			$0.00	$0.00	
	936	2009-15	HPRP-AD-MERCED COUNTY COMMUNITY ACTION AGENCY	Completed			$0.00	$0.00	
	937	2009-15	HPRP-DC-MERCED COUNTY COMMUNITY ACTION AGENCY	Completed			$0.00	$0.00	
	938	2009-16	HPRP-HA-FA-SIERRA PRESBYTERIAN CHURCH OF MERCED	Completed			$0.00	$0.00	

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	939	2009-16	HPRP-HA-HR-SIERRA PRESBYTERIAN CHURCH OF MERCED	Completed			$0.00	$0.00	
	940	2009-16	HPRP-DC-SIERRA PRESBYTERIAN CHURCH OF MERCED	Completed			$0.00	$0.00	
	941	2009-16	HPRP-AD-SIERRA PRESBYTERIAN CHURCH OF MERCED	Completed			$0.00	$0.00	
	942	2009-17	CDBG-R SOUTH MERCED SIDEWALKS PROJECT	Completed	03L		$0.00	$0.00	
	952	2009-17	CDBG-R ADMIN	Completed	21A		$0.00	$0.00	
	949	2009-18	HPRP-AD-CITY OF MERCED	Completed			$0.00	$0.00	
	944	2009-2	1268 SUNUP DRIVE	Completed		03/04/10	$13,780.00	$13,780.00	05/06/2010
	946	2009-2	2891 LA CRESENTA	Completed		07/06/10	$16,112.00	$16,112.00	05/06/2010
	947	2009-2	108 SAN CLEMENTE	Completed		07/06/10	$16,301.74	$16,301.74	08/07/2009
	913	2009-3	CODE ENFORCEMENT	Completed	15	10/08/09	$240,000.00	$240,000.00	02/23/2010
	914	2009-4	POLICE OFFICER FUNDING	Completed	05Z	10/08/09	$168,500.00	$168,500.00	09/22/2010
	915	2009-5	POLICE COMMUNITY AIDE	Completed	05Z	10/08/09	$40,000.00	$40,000.00	09/22/2010
	916	2009-6	PLANNING & URBAN DEVELOPMENT	Completed	20	10/08/09	$105,000.00	$105,000.00	09/22/2010
	917	2009-7	MCAG / CONTINUUM OF CARE PLAN	Completed	20	10/08/09	$26,695.41	$26,695.41	10/15/2010
	918	2009-8	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	21D	10/08/09	$11,000.00	$11,000.00	07/10/2010
	920	2009-9	INDIRECT ADMIN EXPENSE	Completed	21B	10/08/09	$57,927.00	$57,927.00	09/22/2010
	972	2010-1	Highway 59 & Cooper Avenue	Completed		06/24/11	$360,000.00	$360,000.00	09/25/2012
	973	2010-1	951 W. 7TH STREET	Canceled	14A	08/03/11	$0.00	$0.00	
	960	2010-10	INDIRECT ADMIN EXPENSE - CODE ENFORCEMENT	Completed	21B	10/05/10	$25,355.54	$25,355.54	08/23/2011
	970	2010-11	CVC FOR AFFORDABLE HOUSING	Completed		06/08/11	$122,349.60	$122,349.60	10/20/2011
	961	2010-12	CDBG HOUSING PROGRAM OPERATIONS	Completed	14H	10/05/10	$386,532.68	$386,532.68	06/09/2011
	962	2010-13	127 W. 23RD ST	Canceled			$0.00	$0.00	
	964	2010-14	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	05Z	12/08/10	$7,100.00	$7,100.00	06/09/2011
	963	2010-2	2879 TENAYA DR.	Completed		12/03/10	$16,740.00	$16,740.00	02/12/2011
	965	2010-2	1005 W. 12TH ST.	Completed		01/04/11	$9,396.00	$9,396.00	02/12/2011
	966	2010-2	1060 E. 23rd Street	Completed		02/11/11	$7,139.88	$7,139.88	05/12/2011
	967	2010-2	5 OAKHURST COURT	Completed		04/15/11	$16,956.00	$16,956.00	05/12/2011
	968	2010-2	1929 JURGENSEN CT	Completed		06/07/11	$8,721.00	$8,721.00	07/12/2011
	969	2010-2	161 LA PURISIMA	Completed		06/07/11	$10,800.00	$10,800.00	07/12/2011
	971	2010-2	775 Redwing Drive	Completed		06/08/11	$12,096.00	$12,096.00	07/12/2011
	953	2010-3	CODE ENFORCEMENT	Completed	15	10/04/10	$240,000.00	$240,000.00	01/06/2011
	954	2010-4	POLICE OFFICER FUNDING	Completed	05Z	10/04/10	$168,500.00	$168,500.00	08/23/2011
	955	2010-5	POLICE COMMUNITY AIDE	Completed	05Z	10/04/10	$40,000.00	$40,000.00	08/23/2011
	956	2010-6	PLANNING & URBAN DEVELOPMENT	Completed	20	10/04/10	$105,000.00	$105,000.00	08/23/2011
	957	2010-7	MCAG / CONTINUUM OF CARE PLAN	Completed	20	10/04/10	$48,025.00	$48,025.00	07/12/2011
	958	2010-8	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	21D	10/04/10	$11,000.00	$11,000.00	06/09/2011

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	959	2010-9	INDIRECT ADMIN EXPENSE	Completed	21B	10/04/10	$62,824.00	$62,824.00	08/23/2011
	974	2011-1	CENTRAL VALLEY COALITION - GATEWAY TERRACE	Completed		09/23/11	$1,331,719.20	$1,331,719.20	08/20/2013
	981	2011-10	PLANNING & URBAN DEVELOPMENT	Completed	20	10/11/11	$105,000.00	$105,000.00	09/26/2012
	977	2011-11	MCAG / CONTINUUM OF CARE PLAN	Completed	20	10/11/11	$37,500.00	$37,500.00	11/30/2012
	978	2011-12	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	05Z	10/11/11	$7,100.00	$7,100.00	05/04/2012
	979	2011-13	HUD SECTION 108 LOAN (THE GROVE)	Completed	19F	10/11/11	$214,345.00	$214,345.00	10/20/2011
	988	2011-14	CVC FOR AFFORDABLE HOUSING	Completed		06/30/12	$108,280.80	$108,280.80	04/23/2013
	985	2011-2	911 W. 14TH STREET	Completed	14A	10/13/11	$14,508.84	$14,508.84	05/04/2012
	987	2011-2	1775 W. 7TH STREET	Completed	14A	11/28/11	$24,079.39	$24,079.39	09/25/2012
	989	2011-2	650 SAN DIEGO CT.	Completed	14I	08/23/12	$500.00	$500.00	09/25/2012
	986	2011-3	306 LAS BRISAS ST.	Completed		11/21/11	$5,747.76	$5,747.76	09/26/2012
	980	2011-4	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	21D	10/11/11	$11,000.00	$11,000.00	09/26/2012
	983	2011-5	INDIRECT ADMIN EXPENSE	Completed	21B	10/13/11	$43,220.00	$43,220.00	09/25/2012
	982	2011-6	INDIRECT ADMIN EXPENSE - CODE ENFORCEMENT	Completed	21B	10/13/11	$42,345.02	$42,345.02	09/25/2012
	984	2011-7	CDBG HOUSING PROGRAM OPERATIONS	Completed	14H	10/13/11	$393,257.39	$393,257.39	09/25/2012
	976	2011-8	CODE ENFORCEMENT	Completed	15	10/11/11	$240,000.00	$240,000.00	04/13/2012
	975	2011-9	POLICE OFFICER FUNDING	Completed	05Z	10/11/11	$177,100.00	$177,100.00	09/25/2012
	990	2012-1	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	21D	11/16/12	$11,000.00	$11,000.00	08/21/2013
	999	2012-10	MGT OF AMERICA, INC.	Completed	20	11/26/12	$17,500.00	$17,500.00	08/21/2013
	1000	2012-11	THE POTTER'S PLACE	Completed	05H	01/14/13	$10,000.00	$10,000.00	11/19/2013
	1001	2012-12	MCAG - HOMELESSNESS STUDY	Canceled	20	03/26/13	$0.00	$0.00	
	1002	2012-13	MERCED COUNTY COMMUNITY ACTION AGENCY - RAPID RE-HOUSING	Completed	05Z	03/27/13	$19,762.13	$19,762.13	08/20/2013
	1003	2012-14	HEALTHY HOUSE	Completed	05A	03/27/13	$4,000.00	$4,000.00	11/19/2013
	1004	2012-15	CALVARY TEMPLE	Canceled	05Z	03/29/13	$0.00	$0.00	
	1005	2012-16	THE POTTERS PLACE - HANDS UP PROJECT	Canceled	05H	03/29/13	$0.00	$0.00	
	1006	2012-17	MERCED COUNTY RESCUE MISSION	Completed	05Z	03/29/13	$3,500.00	$3,500.00	08/20/2013
	1007	2012-18	SIERRA SAVING GRACE	Canceled	05B	03/29/13	$0.00	$0.00	
	1008	2012-19	SHAFFER BUILDING FEASIBILITY STUDY	Completed	20	04/30/13	$20,000.00	$20,000.00	01/08/2014
	991	2012-2	CODE ENFORCEMENT	Canceled	15	11/16/12	$0.00	$0.00	
	1009	2012-20	MERCED LAO FAMILY TRANSLATION SERVICES	Completed	05Z	05/01/13	$7,000.00	$7,000.00	01/08/2014
	1011	2012-21	CVC FOR AFFORDABLE HOUSING	Completed		07/25/13	$248,905.08	$248,905.08	05/30/2017
	1016	2012-22	DEMOLITION AND SITE CLEARANCE	Completed	04	11/15/13	$25,379.13	$25,379.13	01/08/2014
	992	2012-3	POLICE OFFICER / GRAFFITI ABATEMENT	Canceled	05Z	11/16/12	$0.00	$0.00	
	993	2012-4	HUD SECTION 108 LOAN (THE GROVE)	Completed	19F	11/19/12	$263,260.00	$263,260.00	11/30/2012
	1024	2012-4	HUD SECTION 108 LOAN (THE GROVE)	Completed	19G	03/12/14	$58,600.00	$58,600.00	02/23/2013

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	994	2012-5	MERCED LAO FAMILY	Completed	05Z	11/19/12	$8,223.82	$8,223.82	11/19/2013
	995	2012-6	MCAG / CONTINUUM OF CARE PLAN	Completed	20	03/26/13	$35,000.00	$35,000.00	08/21/2013
	996	2012-7	INDIRECT ADMIN EXPENSE	Completed	21B	11/19/12	$42,741.00	$42,741.00	08/21/2013
	997	2012-8	CDBG HOUSING PROGRAM OPERATIONS	Completed	21A	11/19/12	$110,906.02	$110,906.02	11/19/2013
	998	2012-9	ECONOMIC DEVELOPMENT	Open	18B	11/26/12	$54,988.91	$54,988.91	01/08/2014
	1010	2013-1	CVC FOR AFFORDABLE HOUSING	Completed		02/13/14	$63,801.72	$63,801.72	06/30/2017
	1021	2013-10	MERCED COUNTY RESCUE MISSION	Completed	03T	03/12/14	$3,700.00	$3,700.00	07/01/2014
	1022	2013-11	CONTINUUM OF CARE PLAN - MCAG	Completed	20	03/12/14	$38,000.00	$38,000.00	09/17/2014
	1023	2013-12	RAPID RE-HOUSING (MCCAA)	Completed	05Q	03/12/14	$10,000.00	$10,000.00	09/17/2014
	1025	2013-13	HUD SECTION 108 LOAN (THE GROVE)	Completed	19G	03/12/14	$312,370.00	$312,370.00	02/15/2014
	1026	2013-14	BOYS AND GIRLS CLUB SMART MOVES PROGRAM	Completed	05D	03/13/14	$6,220.36	$6,220.36	09/17/2014
	1027	2013-15	HOUSING REHAB - 128 W. 13TH ST	Completed	14A	03/13/14	$73,549.66	$73,549.66	04/29/2015
	1028	2013-15	1229 W. 10TH STREET	Canceled		05/27/14	$0.00	$0.00	
	1030	2013-15	HOUSING REHAB - 454 W. 8TH ST	Completed	14A	06/25/14	$67,441.20	$67,441.20	04/03/2015
	1031	2013-15	HOUSING REHAB - 1229 W. 10TH ST	Completed	14A	06/25/14	$10,421.82	$10,421.82	11/19/2014
	1032	2013-15	HOUSING REHAB - 420 IROQUOIS ST	Completed	14A	06/25/14	$6,487.00	$6,487.00	11/19/2014
	1034	2013-15	HOUSING REHAB - 2633 10TH AVE.	Completed	14G	08/13/14	$45,666.62	$45,666.62	11/19/2014
	1029	2013-16	ACQUISITION & REHABILITATION OF DUPLEX	Completed	14B	05/27/14	$463,242.62	$463,242.62	01/09/2017
	1012	2013-2	CDBG HOUSING PROGRAM OPERATIONS	Completed	14H	11/07/13	$106,804.35	$106,804.35	11/18/2013
	1013	2013-3	INDIRECT ADMIN EXPENSE	Completed	21B	10/17/13	$33,908.00	$33,908.00	07/01/2014
	1014	2013-4	GRAFFITI ABATEMENT	Completed	05V	11/06/13	$74,000.00	$74,000.00	06/30/2014
	1015	2013-5	VALLEY CRISIS CENTER PROGRAM	Completed	05G	11/06/13	$8,313.52	$8,313.52	09/17/2014
	1017	2013-6	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	05Z	01/03/14	$6,890.17	$6,890.17	09/17/2014
	1018	2013-7	DIRECT ADMIN EXPENSE	Completed	21A	01/03/14	$200,679.94	$200,679.94	07/01/2015
	1019	2013-8	CENTRAL VALLEY COALITION - FAIR HOUSING	Completed	05J	03/12/14	$40,000.00	$40,000.00	01/27/2015
	1020	2013-9	HEALTHY HOUSE	Completed	05A	03/12/14	$3,000.00	$3,000.00	07/01/2014
	1033	2014-1	THE RAMSAY GROUP	Completed	20	07/16/14	$22,425.00	$22,425.00	07/01/2015
	1043	2014-10	SOUTH MERCED SIDEWALK PROJECT	Completed	03L	11/21/14	$181,992.35	$181,992.35	08/27/2016
	1044	2014-11	1557 DENVER WAY - REHAB	Completed	14A	12/19/14	$8,662.29	$8,662.29	04/29/2015
	1048	2014-11	2943 WAINWRIGHT AVE - REHAB	Completed	14A	01/21/15	$29,978.65	$29,978.65	06/30/2015
	1053	2014-11	2652 10TH AVENUE - REHAB	Completed	14A	03/25/15	$26,006.39	$26,006.39	09/28/2015
	1046	2014-13	MERCED LAO FAMILY	Completed	05D	01/21/15	$8,132.00	$8,132.00	09/28/2015
	1047	2014-14	POTTER'S PLACE	Completed	05H	01/21/15	$12,000.00	$12,000.00	06/30/2015
	1049	2014-15	1113 2ND STREET	Completed		01/21/15	$214,682.39	$214,682.39	09/22/2017
	1052	2014-16	CONTINUUM OF CARE PLAN (MCAG)	Completed	20	03/24/15	$38,000.00	$38,000.00	09/28/2015
	1054	2014-17	Water Main Replacement T & 7th Street	Completed	03J	04/27/15	$537,586.72	$537,586.72	01/07/2014

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IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1055	2014-18	1798 GLEN AVE. - HOUSING REHAB	Completed	14A	04/27/15	$151,976.33	$151,976.33	10/12/2016
	1059	2014-18	945 Q STREET - REHAB	Completed	14A	08/27/15	$64,310.66	$64,310.66	01/27/2016
	1056	2014-19	MERCED COUNTY RESCUE MISSION	Completed	03T	06/26/15	$5,273.16	$5,273.16	06/30/2015
	1045	2014-2	PROJECT SENTINEL /FAIR HOUSING	Completed		12/19/14	$25,000.00	$25,000.00	09/29/2015
	1057	2014-20	HEALTHY HOUSE	Completed	05A	08/14/15	$4,000.00	$4,000.00	08/26/2015
	1058	2014-21	MERCED COUNTY ARTS COUNCIL	Completed	05B	08/14/15	$14,080.40	$14,080.40	12/29/2015
	1035	2014-3	HUD SECTION 108 LOAN (THE GROVE)	Completed	19F	09/22/14	$302,610.00	$302,610.00	02/28/2015
	1036	2014-4	CDBG HOUSING REHAB ADMINISTRATION	Completed	14H	11/04/14	$44,262.69	$44,262.69	08/26/2015
	1037	2014-5	DIRECT PROGRAM ADMINISTRATION	Completed	21A	11/06/14	$175,828.03	$175,828.03	08/26/2015
	1038	2014-6	INDIRECT ADMIN EXPENSES	Completed	21B	11/05/14	$18,072.86	$18,072.86	11/20/2014
	1039	2014-7	FTHB - 2782 PORTOLA WAY	Completed	13	11/05/14	$17,280.00	$17,280.00	11/20/2014
	1040	2014-7	FTHB - 342 AMY COURT	Completed	13	11/06/14	$21,853.80	$21,853.80	11/20/2014
	1050	2014-7	FTHB - 454 W. 8TH ST	Completed	13	03/24/15	$19,529.64	$19,529.64	04/01/2015
	1051	2014-7	FTHB - 128 W. 13TH STREET	Completed	13	03/24/15	$10,800.00	$10,800.00	04/01/2015
	1041	2014-8	CENTER FOR VISION ENHANCEMENT	Completed	05B	11/21/14	$9,998.94	$9,998.94	09/28/2015
	1042	2014-9	ISAIAH COMMUNITY PROJECT	Completed	05D	11/21/14	$6,710.00	$6,710.00	12/05/2014
	1060	2015-10	CDBG Housing Rehab Administration	Completed	14H	09/22/15	$43,865.30	$43,865.30	08/27/2016
	1064	2015-11	PROJECT SENTINEL /FAIR HOUSING	Completed		12/18/15	$25,000.00	$25,000.00	10/12/2016
	1065	2015-12	CONTINUUM OF CARE PLAN (MCAG)	Completed	20	12/18/15	$38,000.00	$38,000.00	10/12/2016
	1066	2015-13	SIERRA SAVING GRACE	Completed	03T	01/22/16	$5,940.98	$5,940.98	07/01/2016
	1067	2015-14	SOUTH MERCED ADA RAMP PROJECT #116033	Completed	03L	01/26/16	$84,319.56	$84,319.56	01/25/2017
	1068	2015-15	HUD SECTION 108 LOAN (THE GROVE)	Completed	19F	02/23/16	$267,610.00	$267,610.00	02/25/2016
	1069	2015-16	Merced County Rescue Mission	Completed	03T	03/16/16	$10,750.43	$10,750.43	05/21/2016
	1070	2015-17	Affinity Hiking Program	Completed	05D	06/30/16	$6,234.77	$6,234.77	07/01/2016
	1071	2015-18	Youth I Can Program	Completed	05D	06/30/16	$9,816.43	$9,816.43	07/01/2016
	1072	2015-19	Ethnic Elder Transportation Assistance and Support Project	Completed	05A	06/30/16	$6,000.00	$6,000.00	06/30/2016
	1073	2015-2	3884 Canvasback Court - Rehab	Completed		07/20/16	$59,536.32	$59,536.32	04/27/2017
	1074	2015-2	1935 Fultz Court - Rehab	Completed		07/20/16	$41,421.49	$41,421.49	01/09/2017
	1075	2015-2	2333 Circle Drive - Rehab	Completed	14A	07/20/16	$29,580.60	$29,580.60	01/09/2017
	1076	2015-2	3168 Nottingham Avenue - Rehab	Completed	14A	07/20/16	$33,985.44	$33,985.44	01/09/2017
	1080	2015-2	950 W. 8th Street - Rehab	Completed	14A	11/02/16	$49,186.10	$49,186.10	05/12/2017
	1086	2015-2	1710 Union Ave.	Completed	14A	01/23/17	$49,683.05	$49,683.05	06/30/2017
	1087	2015-2	205 W. 14th Street / Rehab	Completed	14A	01/23/17	$52,378.54	$52,378.54	11/04/2017
	1088	2015-2	945 Q Street / Rehab	Completed	14A	01/23/17	$23,095.20	$23,095.20	11/07/2017
	1098	2015-2	1005 W. 9th Street / Rehab	Completed	14A	05/18/17	$51,809.40	$51,809.40	11/21/2017
	1099	2015-2	1319 W. 19th Street / Rehab	Completed	14A	05/18/17	$38,321.54	$38,321.54	11/20/2017

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR08 - Grantee Summary Activity Report

IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1077	2015-20	Youth Trek Program	Completed	05D	08/30/16	$6,665.00	$6,665.00	10/12/2016
	1101	2015-21	GATEWAY TERRACE II - CVCAH (CHDO)	Open		07/20/17	$180,000.00	$0.00	
	1061	2015-6	Direct Program Administration	Completed	21A	09/22/15	$168,888.74	$168,888.74	08/27/2016
	1062	2015-6	Indirect Admin Expenses	Completed	21B	09/22/15	$13,790.00	$13,790.00	09/28/2015
	1063	2015-7	CVCAH-1820 I STREET	Completed		09/25/15	$269,639.99	$269,639.99	06/30/2017
	1078	2016-1	HUD 108 Loan Payment	Completed	19F	09/16/16	$282,350.00	$282,350.00	06/23/2017
	1089	2016-10	ACT - Valley Crisis Center	Completed	05G	01/31/17	$9,716.00	$9,716.00	06/30/2017
	1090	2016-11	Healthy House Within a MATCH Coalicon	Completed	05A	01/31/17	$12,000.00	$12,000.00	11/04/2017
	1091	2016-12	Housing Authority Rental Deposits/Rapid Re-Housing Program	Completed	05T	01/31/17	$3,865.00	$3,865.00	06/30/2017
	1092	2016-13	Merced County Rescue Mission - SOAR Program	Canceled	03T	01/31/17	$0.00	$0.00	
	1081	2016-14	Rescue Mission - Rental Deposit Assistance	Completed	05Q	11/29/16	$20,000.00	$20,000.00	06/30/2017
	1093	2016-15	Merced County Rescue Mission - Warming Center	Completed	03T	01/31/17	$15,000.00	$15,000.00	06/30/2017
	1085	2016-16	Sierra Saving Grace/Supportive Housing Project	Completed	05Q	01/23/17	$7,500.00	$7,500.00	06/30/2017
	1102	2016-17	GATEWAY TERRACE II - CVCAH (CHDO)	Open	03J	07/20/17	$582,913.40	$307,913.40	04/30/2019
	1084	2016-2	241 E. Main Street / Rehab	Completed	14A	12/23/16	$10,803.60	$10,803.60	12/28/2016
	1079	2016-22	Direct Administration Expenses	Completed	21A	09/16/16	$143,881.00	$143,881.00	11/14/2017
	1096	2016-23	CDBG Project Activity Delivery Costs	Completed	14H	05/05/17	$65,966.93	$65,966.93	06/30/2017
	1083	2016-3	Project Sentinel / Fair Housing	Completed		12/23/16	$25,000.00	$25,000.00	06/30/2017
	1082	2016-4	United Way - Continuum of Care	Completed	20	11/29/16	$37,959.27	$37,959.27	06/30/2017
	1094	2016-5	ADA Ramp and Sidewalk Modifications #117007	Completed	03L	04/10/17	$138,367.13	$138,367.13	10/10/2018
	1095	2016-7	Room at the Inn - Merced County Rescue Mission	Completed	14G	05/05/17	$188,000.00	$188,000.00	05/13/2017
	1097	2016-8	Homeless Project - Sierra Saving Grace	Completed	14G	05/05/17	$163,000.00	$163,000.00	05/13/2017
	1100	2016-9	wBrush with Kindness - Habitat for Humanity Stanislaus County	Completed	14A	06/23/17	$262,359.25	$262,359.25	05/28/2020
	1106	2017-1	Direct Administration Expenses	Completed	21A	11/01/17	$96,380.04	$96,380.04	07/24/2018
	1111	2017-10	Symple Equazion - Youth I Can Program	Completed	05D	01/11/18	$12,986.57	$12,986.57	10/12/2018
	1107	2017-11	Motel Drive Sidewalk & Bike Lane Project #118029	Canceled	03L	11/30/17	$0.00	$0.00	
	1115	2017-12	Healthy House - One Stop Homeless Ambassador Project	Completed	03T	01/12/18	$20,000.00	$20,000.00	05/01/2018
	1119	2017-13	Towne Planning & Environmental	Canceled	20	01/24/18	$0.00	$0.00	
	1103	2017-14	GATEWAY TERRACE II - CVCAH (CHDO)	Open		07/20/17	$857,292.00	$392,593.55	10/12/2019
	1118	2017-15	ADA Ramps & Sidewalk Improvements #118028	Completed	03L	01/12/18	$184,388.38	$184,388.38	03/12/2020
	1114	2017-16	Habitat for Humanity - Homeowner Rehabilitation and Rehabilitate Existing Housing Assets	Open	14A	01/12/18	$360,000.00	$180,000.00	05/01/2018
	1108	2017-17	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	Completed	05Q	01/11/18	$17,801.11	$17,801.11	10/10/2018
	1113	2017-18	Sierra Saving Grace Homeless Project	Completed	14G	01/11/18	$220,000.00	$220,000.00	04/19/2018
	1104	2017-2	Project Activity Delivery Costs	Canceled	14H	07/20/17	$0.00	$0.00	
	1105	2017-20	Merced Rescue Mission - Emergency Rapid Re-Housing	Completed	05Q	11/01/17	$3,448.52	$3,448.52	11/04/2017

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IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1120	2017-21	INDIRECT ADMINISTRATIVE COSTS	Completed	21B	04/16/18	$71,516.00	$71,516.00	05/01/2018
	1121	2017-22	Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)	Completed	05Q	04/30/18	$8,373.06	$8,373.06	07/24/2018
	1110	2017-4	Project Sentinel - Fair Housing Services	Completed		01/11/18	$25,000.00	$25,000.00	07/25/2018
	1112	2017-5	United Way - Continuum of Care Services	Completed	20	01/11/18	$4,071.20	$4,071.20	04/19/2018
	1117	2017-6	ADA Sidewalk/Ramp Improvements #118027	Completed	03L	01/12/18	$279,423.92	$279,423.92	03/12/2020
	1116	2017-7	Valley Crisis Center - Employment Readiness for Victims of Domestic Violence	Completed	05G	01/12/18	$6,698.78	$6,698.78	07/24/2018
	1109	2017-9	Merced Rescue Mission - Warming Center	Completed	03T	01/11/18	$15,000.00	$15,000.00	04/19/2018
	1122	2018-1	Direct Housing Admin	Completed	21A	09/26/18	$189,947.16	$189,947.16	07/26/2019
	1123	2018-1	INDIRECT ADMIN COSTS	Completed	21B	09/26/18	$59,897.61	$59,897.61	07/25/2019
	1133	2018-1	INDIRECT ADMIN COSTS / HOME ACTIVITIES	Completed	21H	04/11/19	$30,117.94	$30,117.94	07/26/2019
	1125	2018-11	Merced Rescue Mission - Hope for Families	Completed	14G	10/30/18	$270,011.50	$270,011.50	04/30/2019
	1126	2018-14	Sierra Saving Grace Homeless Project	Completed	14G	10/30/18	$511,500.00	$511,500.00	04/13/2019
	1130	2018-15	Healthy House - -Senior Rental Assistance	Completed	05A	10/30/18	$20,000.00	$20,000.00	06/22/2019
	1149	2018-18	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2018)	Completed		04/13/21	$492,000.00	$492,000.00	06/30/2021
	1128	2018-2	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	Completed	05Q	10/30/18	$19,962.00	$19,962.00	11/27/2019
	1132	2018-20	Continuum of Care - Merced County	Completed	20	03/05/19	$38,000.00	$38,000.00	06/19/2019
	1124	2018-3	Merced Rescue Mission - Warming Center	Completed	03T	10/30/18	$16,000.00	$16,000.00	04/30/2019
	1134	2018-4	Project Sentinel / Fair Housing Services	Completed	05J	05/16/19	$30,000.00	$30,000.00	04/24/2020
	1127	2018-5	Kiddie Bootcamp	Completed	05L	10/30/18	$6,029.79	$6,029.79	06/22/2019
	1131	2018-6	Restore Merced / Neighborhood Clean-up	Completed	05V	11/14/18	$60,000.00	$60,000.00	06/22/2019
	1129	2018-7	Sierra Saving Grace - Emergency Shelter Assistance	Completed	05Q	10/30/18	$20,000.00	$20,000.00	06/19/2019
	1143	2019-10	Habitat for Humanity - A Brush with Kindness Program	Completed	14A	04/20/20	$24,329.27	$24,329.27	11/03/2020
	1137	2019-11	PS-Warming Center-Merced Rescue Mission	Completed	03T	02/06/20	$9,055.15	$9,055.15	07/01/2020
	1141	2019-12	Sierra Saving Grace - Emergency Shelter Assistance	Completed	05Q	03/13/20	$10,012.00	$10,012.00	11/03/2020
	1138	2019-13	Merced Rescue Mission - Property Acquisition	Completed	14G	02/28/20	$316,521.70	$316,521.70	03/12/2020
	1139	2019-14	Healthy House - Senior Rental Assistance	Completed	05A	03/12/20	$15,000.00	$15,000.00	05/28/2020
	1146	2019-15	Lifeline Community Development Corp.-Employment Training	Completed	05H	04/27/20	$19,820.67	$19,820.67	06/30/2022
	1145	2019-17	Indirect Administration -21B	Completed	21B	04/06/20	$39,294.72	$39,294.72	07/01/2020
	1148	2019-17	Indirect Admin Costs / HOME Activities - 21H	Completed	21H	06/29/20	$27,809.20	$27,809.20	07/01/2020
	1144	2019-18	TDA CONSULTING	Completed	20	04/06/20	$75,735.00	$75,735.00	12/14/2021
	1135	2019-2	Direct Housing Admin	Completed	21A	10/08/19	$90,900.99	$90,900.99	09/19/2020
	1147	2019-3	Project Sentinel - Fair Housing Services	Completed		06/15/20	$30,000.00	$30,000.00	12/16/2020
	1150	2019-5	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2019)	Completed		04/14/21	$360,000.00	$360,000.00	06/30/2021

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IDIS

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	1140	2019-6	Continuum of Care - Merced County	Completed	20	03/13/20	$38,000.00	$38,000.00	06/30/2020
	1136	2019-7	Restore Merced / Restore jobs - Neighborhood Cleanup	Completed	05V	01/09/20	$60,000.00	$60,000.00	07/01/2020
	1142	2019-9	Sierra Saving Grace Homeless Project	Completed	14G	03/24/20	$317,845.00	$317,845.00	05/28/2020
	1152	2020-1	Direct Housing Administration - CDBG & HOME	Completed	21A	04/22/21	$111,838.55	$111,838.55	11/09/2021
	1162	2020-1	Project Sentinel - Fair Housing Services	Completed		05/12/21	$29,930.69	$29,930.69	01/08/2022
	1161	2020-10	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA	Completed	05W	05/05/21	$200,000.00	$200,000.00	06/30/2022
	1164	2020-11	Coffee Bandits - SBA - CDBG-CV - 18A/LMJ	Completed	18A	11/02/21	$7,500.00	$7,500.00	06/30/2022
	1165	2020-11	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	Open	18B	11/02/21	$35,000.00	$15,432.48	06/30/2022
	1169	2020-11	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV	Open	18B	12/07/21	$15,000.00	$3,965.99	06/30/2022
	1177	2020-11	17th Street Public House - SBA - CDBG-CV - 18A/LMJP	Completed	18A	04/29/22	$7,500.00	$7,500.00	06/30/2022
	1178	2020-11	Kind Neighbor LLC - SBA - CDBG-CV - 18A /LMJ	Completed	18A	04/29/22	$7,500.00	$7,500.00	06/30/2022
	1179	2020-11	Accelerate Performance Personal Training - Microenterprise - CDBG-CV - 18C/LMC/MC	Completed	18C	04/29/22	$7,500.00	$7,500.00	06/30/2022
	1180	2020-13	Continuum of Care - Merced County	Open	20	06/03/22	$38,000.00	$0.00	
	1156	2020-2	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	Open	14G	05/04/21	$478,249.20	$478,249.20	01/08/2022
	1157	2020-2	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH	Completed	14G	05/04/21	$357,500.00	$357,500.00	10/21/2021
	1163	2020-3	Childs & B Street Neighborhood Facility - CVCAH (CDBG - 2020)	Completed	03E	08/05/21	$2,400,000.00	$2,400,000.00	04/06/2022
	1155	2020-4	Merced Rescue Mission - Warming Center - 03T/LMC	Completed	03T	05/04/21	$8,227.26	$8,227.26	06/29/2021
	1158	2020-4	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program -CDBG - 05Q/LMC	Completed	05Q	05/04/21	$20,000.00	$20,000.00	04/26/2022
	1170	2020-4	Harvest Time - Food Distribution Program -05W	Open	05W	01/06/22	$22,026.00	$10,000.00	06/30/2022
	1171	2020-4	Symple Equazion - Employment Readiness and Transitional Shelter Support Program - 05Z -	Open	05Z	01/06/22	$38,960.00	$0.00	
	1153	2020-5	Indirect Administration - CDBG - 21B	Completed	21B	04/22/21	$37,898.12	$37,898.12	05/13/2021
	1154	2020-5	Indirect Administration Costs - HOME Activities - 21H	Completed	21H	04/22/21	$49,085.72	$49,085.72	06/29/2021
	1151	2020-6	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2020)	Completed		04/14/21	$522,000.00	$522,000.00	06/30/2021
	1159	2020-8	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	Open	05Q	05/05/21	$316,164.00	$160,304.50	06/30/2022
	1160	2020-9	The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC	Open	05Q	05/05/21	$302,648.00	$48,906.15	04/06/2022
	1166	2021-1	Direct Housing Administration - CDBG & HOME	Completed	21A	11/18/21	$112,383.89	$112,383.89	06/30/2022
	1172	2021-14	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC	Open	05Q	02/07/22	$20,000.00	$0.00	
	1176	2021-15	Harvest Time - Food Distribution Program -05W	Open	05W	04/20/22	$56,412.00	$17,404.24	06/30/2022

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IDIS

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	1175	2021-17	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	Open	14G	04/20/22	$550,000.00	$0.00	
	1174	2021-18	Merced Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14G/LMH	Open	14G	03/21/22	$440,000.00	$0.00	
	1167	2021-2	Indirect Administration (CDBG) - 21B	Completed	21B	11/18/21	$30,998.63	$30,998.63	06/30/2022
	1168	2021-2	Indirect Administration (HOME Activities) - 21H	Completed	21H	11/18/21	$20,079.51	$20,079.51	06/30/2022
	1181	2021-3	Continuum of Care - Merced County	Open	20	06/03/22	$38,000.00	$0.00	
	1173	2021-4	Project Sentinel - Fair Housing Services	Open		02/07/22	$30,000.00	$16,011.52	06/30/2022
Total							$70,778,824.17	$68,048,940.60	

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IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
MERCED,CA

Date: 08-01-22
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Report for Program:CDBG
*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2016	CDBG	B16MC060044	PI	0.00								
					DRAWS							
						5964964008	03-25-22	PY	1	1078	19F	53,806.87
						5964964009	03-25-22	PY	22	1079	21A	83,849.48
											PI Receipts	
											PI Draws	137,656.35
											PI Balance	(137,656.35)
2016	CDBG										Total CDBG Receipts*:	
											Total CDBG Draws against Receipts*:	137,656.35
											Total CDBG Receipt Fund Balance*:	(137,656.35)
2020	CDBG	B20MC060044	PI	0.00								
					DRAWS							
						6524990001	08-02-21	PY	1	1152	21A	1,736.80
						6538260002	09-03-21	PY	2	1157	14G	168,652.14
						6556364001	10-20-21	PY	2	1157	14G	32,500.00
						6563100001	11-08-21	PY	1	1152	21A	450.00
						6582900001	01-06-22	PY	2	1156	14G	385,000.00
						6617433001	04-06-22	PY	3	1163	03E	2,400,000.00
						6617433002	04-06-22	PY	9	1160	05Q	48,906.15
						6625592001	04-26-22	PY	4	1158	05Q	20,000.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											PI Receipts	
											PI Draws	3,057,245.09
											PI Balance	(3,057,245.09)
2020	CDBG										Total CDBG Receipts*:	
											Total CDBG Draws against Receipts*:	3,057,245.09
											Total CDBG Receipt Fund Balance*:	(3,057,245.09)
2021	CDBG	B21MC060044	PI	0.00								
					RECEIPTS							
						5352648001	07-28-21	1	1152	21A		12,823.61
						5356023001	09-02-21	2	1157	14G		13,340.25
						5359767001	10-20-21	2	1157	14G		11,451.17
						5361016001	11-05-21	1	1152	21A		14,295.00
						5363225001	12-08-21	1	1166	21A		16,290.75
						5363226001	12-08-21	1	1166	21A		15,515.92
						5364677001	12-23-21	2	1156	14G		12,544.26
						5366775001	01-25-22	1	1166	21A		14,770.05
						5371624001	03-30-22	3	1163	03E		101,744.53
						5373176001	04-22-22	4	1158	05Q		8,012.57
						5375999001	05-24-22	4	1158	05Q		8,121.02
						5378870001	06-29-22	4	1170	05W		10,159.18
						5378871001	06-29-22	4	1170	05W		5,563.55
											PI Receipts	244,631.86
											PI Draws	
											PI Balance	244,631.86
2021	CDBG										Total CDBG Receipts*:	244,631.86
											Total CDBG Draws against Receipts*:	
											Total CDBG Receipt Fund Balance*:	244,631.86

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Program Income Details by Fiscal Year and Program
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Report for Program:HOME
*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2020	HOME	M20MC060227	PI	0.00								
			PI		DRAWS							
						6582901002	01-06-22	PY	2	1156	14G	88,260.00
											Receipts	
											PI Draws	88,260.00
											PA Draws	0.00
											Balance	(88,260.00)
2020	HOME	M20MC060227										
											Total Local Account Receipts	
											Total Local Account Draws	88,260.00
											Total Local Account Balance	(88,260.00)
2021	HOME	M21MC060227	PI	0.00								
					RECEIPTS							
						5352649001	07-28-21					5,241.21
						5356024001	09-02-21					46,688.37
						5359768001	10-20-21					8,747.82
						5361015001	11-05-21					6,805.00
						5363230001	12-08-21					233,789.36
						5363231001	12-08-21					9,188.93
						5364678001	12-23-21		2	1156	14G	7,894.42
						5366776001	01-25-22					10,610.39

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5371625001	03-30-22					299,416.39
						5373177001	04-22-22					11,071.28
						5376000001	05-24-22					31,045.02
						5378872001	06-29-22					8,220.94
						5378873001	06-29-22					3,073.06
											Receipts	681,792.19
											PI Draws	
											PA Draws	
											Balance	681,792.19
2021	HOME	M21MC060227									Total Local Account Receipts	681,792.19
											Total Local Account Draws	
											Total Local Account Balance	681,792.19

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2021	8994	1175	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	OPEN	14G	LMH	550,000.00	0.0	0.00	0	0	0.0	0	0
2021	8995	1174	Merced Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14G/LMH	OPEN	14G	LMH	440,000.00	0.0	0.00	0	0	0.0	0	0
		2021	TOTALS: BUDGETED/UNDERWAY				990,000.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							990,000.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2020	8278	1156	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	OPEN	14G	LMH	483,238.20	0.0	385,000.00	0	0	0.0	0	0
2020	8278	1157	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH	COM	14G	LMH	357,500.00	100.0	357,500.00	1	1	100.0	0	1
		2020	TOTALS: BUDGETED/UNDERWAY				483,238.20	79.6	385,000.00	0	0	0.0	0	0
			COMPLETED				357,500.00	100.0	357,500.00	1	1	100.0	0	1
							840,738.20	88.3	742,500.00	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2019	0940	1142	Sierra Saving Grace Homeless Project	COM	14G	LMH	317,845.00	100.0	317,845.00	1	1	100.0	0	1
2019	0944	1143	Habitat for Humanity - A Brush with Kindness Program	COM	14A	LMH	24,329.27	100.0	24,329.27	1	1	100.0	1	0

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2019	0962	1138	Merced Rescue Mission - Property Acquisition	COM	14G	LMH	316,521.70	100.0	316,521.70	1	1	100.0	0	1
			2019 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			658,695.97	100.0	658,695.97	3	3	100.0	1	2
							658,695.97	100.0	658,695.97	3	3	100.0	1	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2018	9833	1125	Merced Rescue Mission - Hope for Families	COM	14G	LMH	270,011.50	100.0	270,011.50	1	1	100.0	0	1
2018	9862	1126	Sierra Saving Grace Homeless Project	COM	14G	LMH	511,500.00	53.8	275,000.00	3	3	100.0	0	3
			2018 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			781,511.50	69.7	545,011.50	4	4	100.0	0	4
							781,511.50	69.7	545,011.50	4	4	100.0	0	4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2017	3020	1114	Habitat for Humanity - Homeowner Rehabilitation and Rehabilitate Existing Housing Assets	OPEN	14A	LMH	529,946.89	0.0	180,000.00	0	0	0.0	0	0
2017	3112	1113	Sierra Saving Grace Homeless Project	COM	14G	LMH	220,000.00	100.0	220,000.00	1	1	100.0	0	1
			2017 TOTALS: BUDGETED/UNDERWAY				529,946.89	33.9	180,000.00	0	0	0.0	0	0
				COMPLETED			220,000.00	100.0	220,000.00	1	1	100.0	0	1
							749,946.89	53.3	400,000.00	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	Total % CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2016	1943	1095	Room at the Inn - Merced County Rescue Mission	COM	14G	LMH	188,000.00	100.0	188,000.00		1	1	100.0	0	1
2016	1945	1097	Homeless Project - Sierra Saving Grace	COM	14G	LMH	163,000.00	100.0	163,000.00		2	2	100.0	0	2
2016	1947	1100	wBrush with Kindness - Habitat for Humanity Stanislaus County	COM	14A	LMH	273,498.25	91.9	251,219.60		9	9	100.0	9	0
2016	3174	1096	CDBG Project Activity Delivery Costs	COM	14H	LMC	65,966.93	0.0	65,966.93		0	0	0.0	0	0
2016	6643	1084	241 E. Main Street / Rehab	COM	14A	LMH	110,803.60	0.0	10,803.60		0	0	0.0	0	0
		2016	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00		0	0	0.0	0	0
			COMPLETED				801,268.78	84.7	678,990.13		12	12	100.0	9	3
							801,268.78	84.7	678,990.13		12	12	100.0	9	3
2015	8539	1060	CDBG Housing Rehab Administration	COM	14H	LMC	43,865.30	0.0	43,865.30		0	0	0.0	0	0
2015	8870	1075	2333 Circle Drive - Rehab	COM	14A	LMH	36,601.52	15.9	5,830.52		1	1	100.0	1	0
2015	8870	1076	3168 Nottingham Avenue - Rehab	COM	14A	LMH	40,847.80	14.8	6,058.80		1	1	100.0	1	0
2015	8870	1080	950 W. 8th Street - Rehab	COM	14A	LMH	49,186.10	100.0	49,186.10		1	1	100.0	1	0
2015	8870	1086	1710 Union Ave.	COM	14A	LMH	49,683.05	100.0	49,683.05		1	1	100.0	1	0
2015	8870	1087	205 W. 14th Street / Rehab	COM	14A	LMH	52,378.54	100.0	52,378.54		1	1	100.0	1	0
2015	8870	1088	945 Q Street / Rehab	COM	14A	LMH	23,095.20	100.0	23,095.20		1	1	100.0	1	0
2015	8870	1098	1005 W. 9th Street / Rehab	COM	14A	LMH	75,419.40	46.6	35,149.73		1	1	100.0	1	0
2015	8870	1099	1319 W. 19th Street / Rehab	COM	14A	LMH	38,321.54	100.0	38,321.54		1	1	100.0	1	0
		2015	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00		0	0	0.0	0	0
			COMPLETED				409,398.45	74.1	303,568.78		8	8	100.0	8	0
							409,398.45	74.1	303,568.78		8	8	100.0	8	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2014	0529	1036	CDBG HOUSING REHAB ADMINISTRATION	COM	14H	LMC	44,262.69	0.0	44,262.69	0	0	0.0	0	0
2014	3429	1044	1557 DENVER WAY - REHAB	COM	14A	LMH	101,729.29	8.5	8,662.29	1	1	100.0	1	0
2014	3429	1048	2943 WAINWRIGHT AVE - REHAB	COM	14A	LMH	216,006.65	13.9	29,978.65	1	1	100.0	1	0
2014	3429	1053	2652 10TH AVENUE - REHAB	COM	14A	LMH	189,043.39	13.8	26,006.39	1	1	100.0	1	0
2014	5024	1055	1798 GLEN AVE. - HOUSING REHAB	COM	14A	LMH	151,976.33	100.0	151,976.33	1	1	100.0	1	0
2014	5024	1059	945 Q STREET - REHAB	COM	14A	LMH	63,569.02	41.8	26,581.24	1	1	100.0	1	0
2014	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				766,587.37	37.4	287,467.59	5	5	100.0	5	0
							766,587.37	37.4	287,467.59	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2013	0782	1012	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMC	106,804.35	0.0	106,804.35	0	0	0.0	0	0
2013	5675	1029	ACQUISITION & REHABILITATION OF DUPLEX	COM	14B	LMH	580,152.68	10.6	61,417.00	2	2	100.0	0	2
2013	9544	1027	HOUSING REHAB - 128 W. 13TH ST	COM	14A	LMH	73,549.66	100.0	73,549.66	1	1	100.0	1	0
2013	9544	1030	HOUSING REHAB - 454 W. 8TH ST	COM	14A	LMH	67,441.20	100.0	67,441.20	1	1	100.0	1	0
2013	9544	1031	HOUSING REHAB - 1229 W. 10TH ST	COM	14A	LMH	10,421.82	100.0	10,421.82	1	1	100.0	1	0
2013	9544	1032	HOUSING REHAB - 420 IROQUOIS ST	COM	14A	LMH	6,487.00	100.0	6,487.00	1	1	100.0	1	0
2013	9544	1034	HOUSING REHAB - 2633 10TH AVE.	COM	14G	LMH	138,313.62	33.0	45,666.62	1	1	100.0	1	0
2013	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				983,170.33	37.8	371,787.65	7	7	100.0	5	2
							983,170.33	37.8	371,787.65	7	7	100.0	5	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	3299	985	911 W. 14TH STREET	COM	14A	LMH	14,508.84	100.0	14,508.84	1	1	100.0	1	0
2011	3299	987	1775 W. 7TH STREET	COM	14A	LMH	24,079.39	100.0	24,079.39	1	1	100.0	1	0
2011	3299	989	650 SAN DIEGO CT.	COM	14I	LMH	500.00	100.0	500.00	1	1	100.0	1	0
2011	3306	984	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	393,257.39	0.0	393,257.39	0	0	0.0	0	0
			2011 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				432,345.62	100.0	432,345.62	3	3	100.0	3	0
							432,345.62	100.0	432,345.62	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	9055	961	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	386,532.68	0.0	386,532.68	0	0	0.0	0	0
			2010 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				386,532.68	100.0	386,532.68	0	0	0.0	0	0
							386,532.68	100.0	386,532.68	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2009	5146	919	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	403,310.98	0.0	403,310.98	0	0	0.0	0	0
			2009 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				403,310.98	100.0	403,310.98	0	0	0.0	0	0
							403,310.98	100.0	403,310.98	0	0	0.0	0	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2008	0001	910	937 W. 14TH STREET	COM	14A	LMH	9,975.34	100.0	9,975.34	1	1	100.0	1	0
2008	0014	906	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	238,621.57	0.0	238,621.57	0	0	0.0	0	0
			2008 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			248,596.91	100.0	248,596.91	1	1	100.0	1	0
							248,596.91	100.0	248,596.91	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2007	0001	895	939 W. 6TH STREET	COM	14A	LMH	180,081.43	91.2	164,200.43	2	2	100.0	2	0
2007	0012	890	ACTIVITY DELIVERY COST REHABILITATION	COM	14A	LMH	361,863.49	0.0	361,863.49	0	0	0.0	0	0
			2007 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			541,944.92	97.0	526,063.92	2	2	100.0	2	0
							541,944.92	97.0	526,063.92	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2006	0001	865	GARZA, JOSE	COM	14B	LMH	88,574.57	100.0	88,574.57	4	4	100.0	0	4
2006	0001	868	MESA, FRANCESCA	COM	14A	LMH	295,428.41	25.1	74,127.59	1	1	100.0	1	0
2006	0001	876	HIGAREDA, LAURA	COM	14A	LMH	10,951.77	100.0	10,951.77	1	1	100.0	1	0
2006	0001	877	RESENDEZ, CARMEN	COM	14A	LMH	182,513.09	100.0	182,513.09	1	1	100.0	1	0
2006	0001	878	THERIOT, JOSEPH	COM	14A	LMH	30,040.24	100.0	30,040.24	1	1	100.0	1	0
2006	0009	856	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	443,618.57	0.0	443,618.57	0	0	0.0	0	0

2006	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED		1,051,126.65	78.9	829,825.83	8	8	100.0	4	4
			1,051,126.65	78.9	829,825.83	8	8	100.0	4	4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2005	0001	808	ESTRADA, ANGEL	COM	14A	LMH	2,515.00	15.9	400.00	1	1	100.0	0	1
2005	0001	809	BANDA, ALICE	COM	14A	LMH	167,186.00	0.2	400.00	1	1	100.0	0	1
2005	0001	810	MORRIS, ABBY	COM	14A	LMH	540.00	100.0	540.00	1	1	100.0	0	1
2005	0001	811	DOVALES, LUCY	COM	14A	LMH	375.00	100.0	375.00	1	1	100.0	1	0
2005	0001	813	DUENAS, BENJAMIN	COM	14A	LMH	16,106.00	100.0	16,106.00	1	1	100.0	0	1
2005	0001	825	MURRAY, STEPANIE	COM	14A	LMH	6,600.00	100.0	6,600.00	1	1	100.0	1	0
2005	0001	827	VALENCIA, THERESA	COM	14A	LMH	420.00	100.0	420.00	1	1	100.0	1	0
2005	0001	828	GUTIERREZ, AURORA	COM	14A	LMH	60.00	100.0	60.00	1	1	100.0	1	0
2005	0001	829	BEATTIE, CHARLOTTE	COM	14A	LMH	60.00	100.0	60.00	1	1	100.0	1	0
2005	0001	831	MEDINA, JOSE	COM	14A	LMH	7,536.00	34.2	2,581.00	1	1	100.0	1	0
2005	0001	834	DAVENPORT, MONTE	COM	14A	LMH	64,311.53	100.0	64,311.53	1	1	100.0	0	1
2005	0008	819	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	441,222.47	0.0	441,222.47	0	0	0.0	0	0
2005	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						706,932.00	75.4	533,076.00	11	11	100.0	6	5
							706,932.00	75.4	533,076.00	11	11	100.0	6	5

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0001	767	COLLINS, RICHARD	COM	14A	LMH	56,684.23	1.0	555.00	1	1	100.0	0	1
2004	0001	768	HERNANDEZ, WILFREDO	COM	14A	LMH	51,365.78	0.1	60.00	1	1	100.0	0	1

2004	0001	780	BEDARD, STELLA	COM	14A	LMH	8,483.76	100.0	8,483.76	1	1	100.0	0	1
2004	0001	787	GONZALES, TERESA	COM	14A	LMH	5,750.00	100.0	5,750.00	1	1	100.0	0	1
2004	0001	789	JOHNSON, ARTHUR	COM	14A	LMH	49,354.33	100.0	49,354.33	1	1	100.0	1	0
2004	0001	792	ANDRADE, SOYLA	COM	14A	LMH	51,322.70	100.0	51,322.70	1	1	100.0	0	1
2004	0001	794	ELDRIDGE, MAXINE	COM	14A	LMH	1,625.00	0.0	0.00	1	1	100.0	0	1
2004	0001	796	GARZA, JOSE	COM	14B	LMH	113,688.92	100.0	113,688.92	4	4	100.0	0	4
2004	0001	797	MOJICA, SYLVIA	COM	14A	LMH	167,492.86	100.0	167,492.86	1	1	100.0	1	0
2004	0001	798	MUNOZ, MARY	COM	14A	LMH	167,849.66	98.5	165,249.66	1	1	100.0	0	1
2004	0001	799	VILLA, SANDRA	COM	14A	LMH	13,587.92	100.0	13,587.92	1	1	100.0	0	1
2004	0001	800	ZAMRIPPA, ANITA	COM	14A	LMH	33,159.60	100.0	33,159.60	1	1	100.0	0	1
2004	0001	802	MARTINEZ-CASIAS, HELEN	COM	14A	LMH	169,365.19	100.0	169,365.19	1	1	100.0	0	1
2004	0001	803	STEVERSON, CHRISTINE	COM	14A	LMH	70,033.95	100.0	70,033.95	1	1	100.0	0	1
2004	0001	806	SHEPPARD, LONNIE	COM	14A	LMH	10,051.00	100.0	10,051.00	1	1	100.0	1	0
2004	0036	765	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	423,925.37	0.0	423,925.37	0	0	0.0	0	0
			2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,393,740.27	91.9	1,282,080.26	18	18	100.0	3	15
							1,393,740.27	91.9	1,282,080.26	18	18	100.0	3	15

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2003	0001	709	GONZALES, RAUL	COM	14A	LMH	977.50	100.0	977.50	1	1	100.0	0	1
2003	0001	710	PERKINS, GWENDOLYN	COM	14A	LMH	87,810.26	100.0	87,810.26	1	1	100.0	0	1
2003	0001	711	MINOR, PETE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	0	1
2003	0001	712	ELLIOTT, MADGE	COM	14A	LMH	106,798.21	100.0	106,798.21	1	1	100.0	0	1
2003	0001	713	ALJAWFI, MARIA CRISTINA	COM	14A	LMH	87,130.86	100.0	87,130.86	1	1	100.0	0	1
2003	0001	721	DELGADO, RAMON GARCIA	COM	14A	LMH	80,951.47	100.0	80,951.47	1	1	100.0	0	1
2003	0001	722	RODRIGUEZ, CELESTE	COM	14A	LMH	64,282.61	100.0	64,282.61	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2003	0001	728	CONTRERAS, EVELYN	COM	14A	LMH	38,813.66	100.0	38,813.66	1	1	100.0	0	1
2003	0001	731	MITCHELL, HAROLD	COM	14A	LMH	42,925.08	0.0	0.00	1	1	100.0	0	1
2003	0001	732	VEGA, JOSE	COM	14A	LMH	113,677.01	100.0	113,677.01	1	1	100.0	0	1
2003	0001	734	RACHO, GIL	COM	14A	LMH	7,260.73	100.0	7,260.73	1	1	100.0	0	1
2003	0001	735	TREANOR, MARJORIE	COM	14A	LMH	6,499.00	100.0	6,499.00	1	1	100.0	0	1
2003	0001	736	SPECHT, DENISE	COM	14B	LMH	137,854.65	100.0	137,854.65	2	2	100.0	0	2
2003	0001	737	MUNOZ, RACHEL	COM	14A	LMH	76,505.26	0.0	0.00	1	1	100.0	0	1
2003	0001	738	CURTICE, ROBIN	COM	14A	LMH	101,223.07	0.6	595.00	1	1	100.0	0	1
2003	0001	739	CENTRAL VALLEY COALITION	COM	14B	LMH	119,972.00	100.0	119,972.00	27	27	100.0	0	27
2003	0001	744	CLEMENTS, LETICIA	COM	14A	LMH	59,198.75	100.0	59,198.75	1	1	100.0	0	1
2003	0001	745	ROCQUEMORE, KENNETH	COM	14A	LMH	124,541.03	100.0	124,541.03	1	1	100.0	0	1
2003	0001	746	CAMP, CYNTHIA	COM	14A	LMH	57,219.23	100.0	57,219.23	1	1	100.0	0	1
2003	0001	747	BUSTAMANTE, MANUEL	COM	14A	LMH	64,584.07	0.6	400.00	1	1	100.0	0	1
2003	0001	749	TOVES, MARGIE	COM	14A	LMH	455.00	100.0	455.00	1	1	100.0	0	1
2003	0001	750	VALLE, MANUEL	COM	14A	LMH	76,537.86	100.0	76,537.86	1	1	100.0	0	1
2003	0001	751	RAMIREZ, GILBERT	COM	14A	LMH	96,881.85	29.7	28,780.91	1	1	100.0	0	1
2003	0001	755	HERNANDEZ, RAMON & YOLANDA	COM	14A	LMH	50,743.38	1.6	800.00	1	1	100.0	0	1
2003	0001	756	ZOPOLOS, JAMES	COM	14A	LMH	48,590.00	100.0	48,590.00	1	1	100.0	0	1
2003	0001	757	SANCHEZ, JUAN	COM	14A	LMH	52,505.30	0.0	0.00	1	1	100.0	0	1
2003	0001	758	LOEFERS, GERALD & DIANA	COM	14A	LMH	67,781.63	9.4	6,340.00	1	1	100.0	0	1
2003	0001	759	TOMLINSON, RUTH	COM	14A	LMH	57,455.62	1.8	1,035.00	1	1	100.0	0	1
2003	0034	719	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	351,536.51	0.0	351,536.51	0	0	0.0	0	0
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			2,183,211.60	73.7	1,610,557.25	55	55	100.0	0	55
							2,183,211.60	73.7	1,610,557.25	55	55	100.0	0	55

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2002	0001	676	GUEST, BEVERLY	COM	14A	LMH	16,096.87	100.0	16,096.87	1	1	100.0	0	1
2002	0001	677	KAMENSKI, PAT	COM	14A	LMH	11,850.48	100.0	11,850.48	1	1	100.0	0	1
2002	0001	680	MAPP, MINVARE	COM	14A	LMH	49,048.06	100.0	49,048.06	1	1	100.0	0	1
2002	0001	681	GREEN, GERALDINE	COM	14A	LMH	63,056.09	98.9	62,356.09	1	1	100.0	0	1
2002	0001	682	VALERO, LUPE	COM	14A	LMH	69,777.36	100.0	69,777.36	1	1	100.0	0	1
2002	0001	686	FLORES, LUPE	COM	14A	LMH	40,537.06	100.0	40,537.06	1	1	100.0	0	1
2002	0001	687	TOMLINSON, MARSHA	COM	14A	LMH	80,831.53	100.0	80,831.53	1	1	100.0	0	1
2002	0001	688	SALMERI, CAROL	COM	14A	LMH	110,290.00	100.0	110,290.00	2	2	100.0	0	2
2002	0001	690	GRIFFIN, CAMRON	COM	14A	LMH	114,597.24	100.0	114,597.24	1	1	100.0	0	1
2002	0001	691	BEJARANO, RAYMOND	COM	14A	LMH	4,773.45	100.0	4,773.45	1	1	100.0	0	1
2002	0001	696	VEASLEY, HEWITT	COM	14A	LMH	68,858.41	100.0	68,858.41	1	1	100.0	0	1
2002	0001	697	ZOPOLOS, JAMES	COM	14G	LMH	52,690.00	100.0	52,690.00	3	3	100.0	0	3
2002	0001	698	SABALA, CHAD	COM	14A	LMH	120,130.09	100.0	120,130.09	1	1	100.0	0	1
2002	0026	665	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	312,979.43	0.0	312,979.43	0	0	0.0	0	0
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			1,115,516.07	99.9	1,114,816.07	16	16	100.0	0	16
							1,115,516.07	99.9	1,114,816.07	16	16	100.0	0	16

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2001	0001	627	BRANTLEY, DAVID	COM	14A	LMH	45,647.50	0.0	0.00	1	1	100.0	0	1
2001	0001	638	BEATTIE, DOROTHY	COM	14A	LMH	58,440.47	7.2	4,205.50	1	1	100.0	0	1
2001	0001	649	GREEN, GERALDINE	COM	14A	LMH	5,121.33	100.0	5,121.33	1	1	100.0	0	1
2001	0001	652	VEGA, MARTIN	COM	14A	LMH	37,497.66	0.0	0.00	1	0	0.0	0	1
2001	0001	653	LINCOLN, DONNA	COM	14A	LMH	28,229.33	0.0	0.00	1	1	100.0	0	1
2001	0001	659	CURIEL, TERESA	COM	14A	LMH	415.00	100.0	415.00	1	1	100.0	0	1
2001	0025	618	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	353,122.66	0.0	353,122.66	0	0	0.0	0	0

2001	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED	528,473.95	68.6	362,864.49	6	5	83.3	0	6
			528,473.95	68.6	362,864.49	6	5	83.3	0	6

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2000	0001	536	SPRAGGINS, JOYCE	COM	14A	LMH	2,975.00	100.0	2,975.00	1	1	100.0	0	1
2000	0001	561	COMMUNITY SOCIAL MODEL ADVOCATES	COM	14A	LMH	29,514.90	100.0	29,514.90	1	1	100.0	0	1
2000	0001	566	GARZA, ERNESTINA	COM	14A	LMH	52,323.45	100.0	52,323.45	2	2	100.0	0	2
2000	0001	574	MASENGALE, ALAN & BETTY	COM	14A	LMH	63,621.29	63.5	40,395.00	1	1	100.0	0	1
2000	0001	576	MARTINEZ, JESUS & ROSA	COM	14A	LMH	12,582.27	100.0	12,582.27	1	1	100.0	0	1
2000	0001	577	HERNANDEZ, ALFRED	COM	14A	LMH	3,406.00	100.0	3,406.00	1	1	100.0	0	1
2000	0001	578	CORTEZ, MARIA	COM	14A	LMH	15,909.66	100.0	15,909.66	1	1	100.0	0	1
2000	0001	584	CHAM WEST INC.	COM	14A	LMH	58,596.62	100.0	58,596.62	1	1	100.0	0	1
2000	0001	585	MURILLO, MANUEL	COM	14A	LMH	12,464.30	100.0	12,464.30	1	1	100.0	0	1
2000	0001	586	MORRIS, ESSIE	COM	14A	LMH	4,836.09	100.0	4,836.09	1	1	100.0	0	1
2000	0001	587	DIAS, MINERVA	COM	14A	LMH	5,970.00	100.0	5,970.00	1	1	100.0	0	1
2000	0001	593	TORRES, ROBERT	COM	14A	LMH	23,870.36	100.0	23,870.36	1	1	100.0	0	1
2000	0001	594	ANDRADE, JORGE	COM	14A	LMH	4,302.00	100.0	4,302.00	1	1	100.0	0	1
2000	0023	558	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14H	LMH	309,228.95	0.0	309,228.95	0	0	0.0	0	0
2000	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			599,600.89	96.1	576,374.60	14	14	100.0	0	14
							599,600.89	96.1	576,374.60	14	14	100.0	0	14

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1999	0001	467	ENRIQUEZ, RODRIGO & JULIE	COM	14A	LMH	15,757.87	100.0	15,757.87	1	1	100.0	0	1
1999	0001	468	FORD, DOUGLAS	COM	14A	LMH	20,674.81	100.0	20,674.81	1	1	100.0	0	1
1999	0001	476	GOMEZ, JUANA	COM	14A	LMH	150.00	100.0	150.00	1	1	100.0	0	1
1999	0001	481	ZAMORA, RAMON & CELIA	COM	14A	LMH	3,175.30	100.0	3,175.30	1	1	100.0	0	1
1999	0001	484	HARRIS, LEE	COM	14A	LMH	700.00	100.0	700.00	1	1	100.0	0	1
1999	0001	496	BASKINS, WILLIAM AND CORA	COM	14A	LMH	6,972.60	100.0	6,972.60	1	1	100.0	0	1
1999	0001	505	MOUA, YA YING	COM	14A	LMH	11,857.78	100.0	11,857.78	1	1	100.0	0	1
1999	0001	506	SCOTT, JOANNA	COM	14A	LMH	35,560.87	100.0	35,560.87	1	1	100.0	0	1
1999	0001	507	VAUGHN, FRANCES	COM	14A	LMH	26,276.32	100.0	26,276.32	1	1	100.0	0	1
1999	0020	460	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14H	LMH	236,444.63	0.0	236,444.63	0	0	0.0	0	0
			1999 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			357,570.18	100.0	357,570.18	9	9	100.0	0	9
							357,570.18	100.0	357,570.18	9	9	100.0	0	9
1998	0001	330	LAWRENCE, CYRIL	COM	14A	LMH	196,000.00	100.0	196,000.00	2	2	100.0	0	2
1998	0001	333	HEIL, JUDITH	COM	14A	LMH	1,793.00	100.0	1,793.00	1	1	100.0	0	1
1998	0001	336	GAMEZ, ROBERT	COM	14A	LMH	10,181.00	100.0	10,181.00	1	1	100.0	0	1
1998	0001	341	BREWER, ODELL	COM	14A	LMH	1,620.00	100.0	1,620.00	1	1	100.0	0	1
1998	0001	355	GOVEA, JORGE	COM	14A			0.0	0.00	0	0	0.0	0	0
1998	0001	378	SANCHEZ, SHIRLEY	COM	14A	LMH	6,219.65	100.0	6,219.65	1	1	100.0	0	1
1998	0001	379	ROMERO, ROBERTO	COM	14A	LMH	26,580.92	100.0	26,580.92	1	1	100.0	0	1
1998	0001	392	BECERRA, THERESA	COM	14A	LMH	49,028.10	100.0	49,028.10	1	1	100.0	0	1
1998	0001	409	CAMPI, VIVIAN	COM	14A	LMH	8,337.53	100.0	8,337.53	1	1	100.0	0	1
1998	0001	425	HOLLON, NANCY	COM	14A	LMH	41,317.79	100.0	41,317.79	1	1	100.0	0	1
1998	0001	428	CURIEL, THELMA	COM	14A	LMH	900.00	100.0	900.00	1	1	100.0	0	1

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1997	0001	172	MARTINEZ, LYDIA	COM	14A	LMH	27,828.02	100.0	27,828.02	1	1	100.0	0	1
1997	0001	173	SANCHEZ, MARIA	COM	14A	LMH	62,099.18	100.0	62,099.18	1	1	100.0	0	1
1997	0001	174	BEGA, DELLA ROSE	COM	14A	LMH	6,084.65	100.0	6,084.65	1	1	100.0	0	1
1997	0001	175	MILLS, BELINDA	COM	14A	LMH	4,679.00	100.0	4,679.00	1	1	100.0	0	1
1997	0001	176	LUOPA, SARA	COM	14A	LMH	924.95	100.0	924.95	1	1	100.0	0	1
1997	0001	177	MERRIMAN, AUGUSTUS AND RUTH	COM	14A	LMH	1,145.29	100.0	1,145.29	1	1	100.0	0	1
1997	0001	178	ARROYO, JOSE AND MARIA	COM	14A	LMH	8,675.67	100.0	8,675.67	1	1	100.0	0	1
1997	0001	179	KAMINSKI, PATRICIA	COM	14A	LMH	5,419.50	100.0	5,419.50	1	1	100.0	0	1
1997	0001	181	NISTICO, JAINE	COM	14A	LMH	1,065.02	100.0	1,065.02	1	1	100.0	0	1
1997	0001	182	FENSKE, MARY	COM	14A	LMH	31,817.85	100.0	31,817.85	1	1	100.0	0	1
1997	0001	183	FITZGIBBON, KATHLEEN	COM	14A	LMH	47,731.58	100.0	47,731.58	1	1	100.0	0	1
1997	0001	207	HANCOCK, DONNA	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1998	0003	335	DERBY, RICHARD	COM	14A	LMH	5,395.00	100.0	5,395.00	1	1	100.0	0	1
1998	0003	340	VANCIL, PEGGY L.	COM	14A	LMH	7,560.80	100.0	7,560.80	1	1	100.0	0	1
1998	0003	410	MOORE, CECIL	COM	14A	LMH	4,282.04	100.0	4,282.04	1	1	100.0	0	1
1998	0003	420	CURIEL, MARGARITA	COM	14A	LMH	3,398.00	100.0	3,398.00	1	1	100.0	0	1
1998	0003	426	COLOMER, MARIA	COM	14A	LMH	4,270.96	100.0	4,270.96	1	1	100.0	0	1
1998	0003	427	COMMUNITY SOCIAL MODEL ADVOCATES	COM	14A	LMH	6,707.61	100.0	6,707.61	1	1	100.0	0	1
1998	0003	430	MENDOZA, MIGUEL	COM	14A	LMH	300.00	100.0	300.00	1	1	100.0	0	1
1998	0003	432	STANLEY, DAWN	COM	14A	LMH	5,255.00	100.0	5,255.00	1	1	100.0	0	1
1998	0019	342	ACTIVITY DELIVER COST (REHABILITATION)	COM	14H	LMH	295,550.22	0.0	295,550.22	0	0	0.0	0	0
1998	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						674,697.62	100.0	674,697.62	19	19	100.0	0	19
							674,697.62	100.0	674,697.62	19	19	100.0	0	19

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1997	0001	209 HARRIS, LEE	COM	14A	LMH	630.73	100.0	630.73	1	1	100.0	0	1
1997	0001	218 FERREL, RALPH	COM	14A	LMH	20,211.09	100.0	20,211.09	1	1	100.0	0	1
1997	0001	232 MENDOZA, MIGUEL	COM	14A	LMH	1,823.71	100.0	1,823.71	1	1	100.0	0	1
1997	0001	242 ALEMAN, RUBEN AND ESTELLA	COM	14A	LMH	35,419.99	100.0	35,419.99	1	1	100.0	0	1
1997	0001	243 GAMES, ROBERT	COM	14A	LMH	43,103.25	100.0	43,103.25	1	1	100.0	0	1
1997	0001	244 NARANJO, ANTHONY	COM	14A	LMH	27,947.64	100.0	27,947.64	1	1	100.0	0	1
1997	0001	269 HEIL, JUDITH	COM	14A	LMH	42,204.50	100.0	42,204.50	1	1	100.0	0	1
1997	0001	270 AVELAR, RUBEN	COM	14A	LMH	5,428.62	100.0	5,428.62	1	1	100.0	0	1
1997	0001	271 CURIEL, THELMA	COM	14A	LMH	39,053.09	100.0	39,053.09	1	1	100.0	0	1
1997	0001	272 LACAVA, JENNIE	COM	14A	LMH	1,715.00	100.0	1,715.00	1	1	100.0	0	1
1997	0001	284 GODINEZ, ROSA	COM	14A	LMH	46,426.10	100.0	46,426.10	1	1	100.0	0	1
1997	0001	292 TARIN, DOMINGO	COM	14A	LMH	13,281.92	100.0	13,281.92	1	1	100.0	0	1
1997	0001	304 PEREZ, LUIS	COM	14A	LMH	51,978.34	0.0	0.00	1	1	100.0	0	1
1997	0003	185 HANCOCK, DONNA	COM	14A	LMH	1,443.50	100.0	1,443.50	1	1	100.0	0	1
1997	0003	186 VANCIL, PEGGY	COM	14A	LMH	7,715.13	100.0	7,715.13	1	1	100.0	0	1
1997	0003	187 BELTETON, RIGOBERTO AND MARIA	COM	14A	LMH	751.60	100.0	751.60	1	1	100.0	0	1
1997	0003	210 SPRAGGINS, JOYCE	COM	14A	LMH	357.00	100.0	357.00	1	1	100.0	0	1
1997	0003	246 DELEON, JUANITA	COM	14A	LMH	4,252.00	100.0	4,252.00	1	1	100.0	0	1
1997	0003	274 MORRIS, ESSIE	COM	14A	LMH	6,191.10	100.0	6,191.10	1	1	100.0	0	1
1997	0003	294 CONE, MATHEW AND LINDA	COM	14A	LMH	1,645.00	100.0	1,645.00	1	1	100.0	0	1
1997	0003	295 YUEN, FRED	COM	14A	LMH	10,510.44	100.0	10,510.44	1	1	100.0	0	1
1997	0003	303 COLOMER, MARIA	COM	14A	LMH	2,795.00	100.0	2,795.00	1	1	100.0	0	1
1997	0003	311 DERBY, RICHARD	COM	14A	LMH	409.00	100.0	409.00	1	1	100.0	0	1
		1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				562,764.46	90.7	510,786.12	35	35	100.0	0	35
						562,764.46	90.7	510,786.12	35	35	100.0	0	35

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1996	0001	160	FLORES, EDUARDO	COM	14A	LMH	38,566.50	100.0	38,566.50		1	1	100.0	0	1
1996	0001	161	KAMINSKI, PATRICIA	COM	14A	LMH	7,448.21	100.0	7,448.21		1	1	100.0	0	1
1996	0001	162	MARTINEZ, LYDIA	COM	14A	LMH	6,019.34	100.0	6,019.34		1	1	100.0	0	1
1996	0001	163	SANCHEZ, MARIA	COM	14A	LMH	5,281.39	100.0	5,281.39		1	1	100.0	0	1
1996	0001	164	BEGA, DELLA ROSE	COM	14A	LMH	1,495.32	100.0	1,495.32		1	1	100.0	0	1
1996	0001	165	MENDOZA, MIGUEL	COM	14A	LMH	4,545.76	100.0	4,545.76		1	1	100.0	0	1
1996	0001	166	CHAVOYA, HENRY AND JOSEPHINE	COM	14A	LMH	4,049.07	100.0	4,049.07		1	1	100.0	0	1
1996	0001	167	LUOPA, SARA	COM	14A	LMH	5,430.64	100.0	5,430.64		1	1	100.0	0	1
1996	0001	168	MERIMAN, AUGUSTUS AND RUTH	COM	14A	LMH	2,289.73	100.0	2,289.73		1	1	100.0	0	1
1996	0001	169	ARROYO, JOSE	COM	14A	LMH	13,646.33	100.0	13,646.33		1	1	100.0	0	1
1996	0003	170	HOLLON, NANCY	COM	14A	LMH	3,142.19	100.0	3,142.19		1	1	100.0	0	1
1996	0003	171	VANCIL, PEGGY	COM	14A	LMH	873.02	100.0	873.02		1	1	100.0	0	1
			1996 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00		0	0	0.0	0	0
			COMPLETED				92,787.50	100.0	92,787.50		12	12	100.0	0	12
							92,787.50	100.0	92,787.50		12	12	100.0	0	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1994	0002	146	Unknown	COM	14A	LMH	0.00		0.00		6	6	100.0	0	6
1994	0002	148	Unknown	COM	14B	LMH	0.00		0.00		3	3	100.0	0	3
			1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00		0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00		9	9	100.0	0	9
							0.00	0.0	0.00		9	9	100.0	0	9

IDIS - PR17

U.S. Department of Housing and Urban Development
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CDBG Activities Potentially Subject to Jobs/Services Public Benefit Calculation
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Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name		CDBG Funded Amount	CDBG Drawn Amount
1997	0011	205	"O" STREET STORM DRAIN EXTENSION	Completed	03Z	LMJFI				271,312.98	271,312.98
									1997 Totals	271,312.98	271,312.98
2012	3666	998	ECONOMIC DEVELOPMENT	Open	18B	LMA				54,988.91	54,988.91
									2012 Totals	54,988.91	54,988.91
2020	0200	1164	Coffee Bandits - SBA - CDBG-CV - 18A/LMJ	Completed	18A	LMJ				7,500.00	7,500.00
2020	0200	1165	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	Open	18B	LMA				35,000.00	15,432.48
2020	0200	1169	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV	Open	18B	LMA				15,000.00	3,965.99
2020	0200	1177	17th Street Public House - SBA - CDBG-CV - 18A/LMJP	Completed	18A	LMJP				7,500.00	7,500.00
2020	0200	1178	Kind Neighbor LLC - SBA - CDBG-CV - 18A /LMJ	Completed	18A	LMJ				7,500.00	7,500.00
									2020 Totals	72,500.00	41,898.47
									Grand Totals	398,801.89	368,200.36

U.S. Department of Housing and Urban Development
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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Entitlement
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IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1101	13TH & K STREET , MERCED CA, 95340	Open	10/21/20	7	7	N/A	07/20/17	IFD	$180,000.00	$0.00	0.00%
Rental	NEW CONSTRUCTION	1103	13TH & K STREET , MERCED CA, 95340	Open	10/11/19	7	7	N/A	07/20/17	IFD	$857,292.00	$392,593.55	45.79%
Rental	NEW CONSTRUCTION	1149	1137 B Street , Merced CA, 95341	Completed	04/19/22	6	6	N/A	10/06/20	WAED	$492,000.00	$492,000.00	100.00%
Rental	NEW CONSTRUCTION	1150	1137 B Street , Merced CA, 95341	Completed	05/13/22	6	6	N/A	10/06/20	WAED	$360,000.00	$360,000.00	100.00%
Rental	NEW CONSTRUCTION	1151	1137 B Street , Merced CA, 95341	Completed	05/13/22	6	6	N/A	10/20/20	WAED	$522,000.00	$522,000.00	100.00%
Rental	ACQUISITION AND REHABILITATION	1156	1890 Calimyrna Ave , Merced CA, 95340	Final Draw	01/07/22	3	3	N/A	04/23/21	WAED	$93,249.20	$93,249.20	100.00%
Homeowner Rehab	REHABILITATION	1114	241 E Main St , Merced CA, 95340	Open	04/30/18	4	4	N/A	12/04/17	WAED	$180,000.00	$0.00	0.00%

PR 23 CDBG and CDBG-CV

U.S. Department of Housing and Urban Development
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CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	$0.00	3	$22,500.00	3	$22,500.00
	ED Technical Assistance (18B)	3	$19,398.47	0	$0.00	3	$19,398.47
	Micro-Enterprise Assistance (18C)	0	$0.00	1	$7,500.00	1	$7,500.00
	Total Economic Development	3	$19,398.47	4	$30,000.00	7	$49,398.47
Housing	Rehab; Single-Unit Residential (14A)	1	$0.00	1	$0.00	2	$0.00
	Acquisition for Rehabilitation (14G)	3	$385,000.00	1	$188,847.86	4	$573,847.86
	Total Housing	4	$385,000.00	2	$188,847.86	6	$573,847.86
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	$0.00	1	$2,400,000.00	1	$2,400,000.00
	Water/Sewer Improvements (03J)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	1	$0.00	1	$2,400,000.00	2	$2,400,000.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	1	$0.00	1	$0.00
	Employment Training (05H)	0	$0.00	1	$17,513.13	1	$17,513.13
	Subsistence Payment (05Q)	3	$161,831.14	2	$20,000.00	5	$181,831.14
	Food Banks (05W)	2	$27,404.24	1	$200,000.00	3	$227,404.24
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	$0.00	0	$0.00	1	$0.00
	Total Public Services	6	$189,235.38	5	$237,513.13	11	$426,748.51
General Administration and Planning	Planning (20)	2	$0.00	1	$12,867.00	3	$12,867.00
	General Program Administration (21A)	0	$0.00	2	$88,833.89	2	$88,833.89
	Indirect Costs (21B)	0	$0.00	2	$30,998.63	2	$30,998.63
	HOME Admin/Planning Costs of PJ (21H)	0	$0.00	2	$20,079.51	2	$20,079.51
	Total General Administration and Planning	2	$0.00	7	$152,779.03	9	$152,779.03
Grand Total		16	$593,633.85	19	$3,009,140.02	35	$3,602,773.87

MERCED

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	22	22
	ED Technical Assistance (18B)	Business	241,583	0	241,583
	Micro-Enterprise Assistance (18C)	Business	0	1	1
	Total Economic Development		241,583	23	241,606
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Acquisition for Rehabilitation (14G)	Housing Units	0	1	1
	Total Housing		0	2	2
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	11,440	11,440
	Water/Sewer Improvements (03J)	Persons	2,800	0	2,800
	Total Public Facilities and Improvements		2,800	11,440	14,240
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	13	13
	Employment Training (05H)	Persons	0	7,895	7,895
	Subsistence Payment (05Q)	Persons	107	38	145
	Food Banks (05W)	Persons	610	89,425	90,035
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	12	0	12
	Total Public Services		729	97,371	98,100
Grand Total			245,112	108,836	353,948

MERCED

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Other multi-racial	0	0	1	1
	Total Housing	0	0	2	1
Non Housing	White	279	109	0	0
		59	29	0	0
	Black/African American	102	1	0	0
		13	0	0	0
	Asian	14	0	0	0
		6	0	0	0
	American Indian/Alaskan Native	4	0	0	0
		1	1	0	0
	American Indian/Alaskan Native & White	2	1	0	0
		1	0	0	0
	Asian & White	1	0	0	0
		1	0	0	0
	Black/African American & White	1	0	0	0
		1	0	0	0
	Other multi-racial	377	293	0	0
		24	8	0	0
	Total Non Housing	886	442	0	0
Grand Total	White	279	109	1	0
		59	29	0	0
	Black/African American	102	1	0	0
		13	0	0	0
	Asian	14	0	0	0
		6	0	0	0
	American Indian/Alaskan Native	4	0	0	0
		1	1	0	0
	American Indian/Alaskan Native & White	2	1	0	0
		1	0	0	0
	Asian & White	1	0	0	0
		1	0	0	0

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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Black/African American & White	1	0	0	0
		1	0	0	0
	Other multi-racial	377	293	1	1
		24	8	0	0
	Total Grand Total	886	442	2	1

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	507
	Low (>30% and <=50%)	0	0	103
	Mod (>50% and <=80%)	0	0	13
	Total Low-Mod	0	0	623
	Non Low-Mod (>80%)	0	0	11
	Total Beneficiaries	0	0	634

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HOME Summary of Accomplishments

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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$1,374,000.00	18	0
Total, Rentals and TBRA	$1,374,000.00	18	0
Grand Total	$1,374,000.00	18	0

Home Unit Completions by Percent of Area Median Income

No data returned for this view. This might be because the applied filter excludes all data.

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	18
Total, Rentals and TBRA	18
Grand Total	18

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Home Unit Completions by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

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PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = 24310:MERCED

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type		Balance to Subgrant
2021	MERCED	CR	CHDO RESERVE	$82,310.10
Total For 2021 Funds (CR+CC+CL)				$82,310.10
Total For 2021 Funds (CO)				$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2020	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$81,396.00	$81,396.00	$0.00	100.0%	$81,396.00	100.0%
	Fund Type Total for 2020		CR	$81,396.00	$81,396.00	$0.00	100.0%	$81,396.00	100.0%
Total For 2020 Funds (CR+CC+CL)				$81,396.00					
Total For 2020 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2019	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$74,983.80	$74,983.80	$0.00	100.0%	$74,983.80	100.0%
	Fund Type Total for 2019		CR	$74,983.80	$74,983.80	$0.00	100.0%	$74,983.80	100.0%
Total For 2019 Funds (CR+CC+CL)				$74,983.80					
Total For 2019 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2018	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$78,062.25	$78,062.25	$0.00	100.0%	$78,062.25	100.0%
	Fund Type Total for 2018		CR	$78,062.25	$78,062.25	$0.00	100.0%	$78,062.25	100.0%
Total For 2018 Funds (CR+CC+CL)				$78,062.25					
Total For 2018 Funds (CO)				$0.00					

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{Prompted Grantee} = 24310:MERCED

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2017	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$214,410.00	$214,410.00	$0.00	100.0%	$0.00	0.0%
	Fund Type Total for 2017		CR	$214,410.00	$214,410.00	$0.00	100.0%	$0.00	0.0%
Total For 2017 Funds (CR+CC+CL)				$214,410.00					
Total For 2017 Funds (CO)				$0.00					

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type		Balance to Subgrant
2016	MERCED	CR	CHDO RESERVE	$150,000.00
Total For 2016 Funds (CR+CC+CL)				$150,000.00
Total For 2016 Funds (CO)				$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2015	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$150,000.00	$150,000.00	$0.00	100.0%	$0.00	0.0%
	Fund Type Total for 2015		CR	$150,000.00	$150,000.00	$0.00	100.0%	$0.00	0.0%
Total For 2015 Funds (CR+CC+CL)				$150,000.00					
Total For 2015 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2014	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$153,871.56	$153,871.56	$0.00	100.0%	$153,871.56	100.0%
	Fund Type Total for 2014		CR	$153,871.56	$153,871.56	$0.00	100.0%	$153,871.56	100.0%
Total For 2014 Funds (CR+CC+CL)				$153,871.56					
Total For 2014 Funds (CO)				$0.00					

{Prompted Grantee} = 24310:MERCED

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2013	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$53,168.10	$53,168.10	$0.00	100.0%	$53,168.10	100.0%
	Fund Type Total for 2013		CR	$53,168.10	$53,168.10	$0.00	100.0%	$53,168.10	100.0%
Total For 2013 Funds (CR+CC+CL)				$53,168.10					
Total For 2013 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2012	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$57,953.25	$57,953.25	$0.00	100.0%	$57,953.25	100.0%
	Fund Type Total for 2012		CR	$57,953.25	$57,953.25	$0.00	100.0%	$57,953.25	100.0%
Total For 2012 Funds (CR+CC+CL)				$57,953.25					
Total For 2012 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2011	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$88,234.00	$88,234.00	$0.00	100.0%	$88,234.00	100.0%
	Fund Type Total for 2011		CR	$88,234.00	$88,234.00	$0.00	100.0%	$88,234.00	100.0%
Total For 2011 Funds (CR+CC+CL)				$88,234.00					
Total For 2011 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2010	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$99,958.00	$99,958.00	$0.00	100.0%	$99,958.00	100.0%
	Fund Type Total for 2010		CR	$99,958.00	$99,958.00	$0.00	100.0%	$99,958.00	100.0%
Total For 2010 Funds (CR+CC+CL)				$99,958.00					
Total For 2010 Funds (CO)				$0.00					

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PR 25 - Status of CHDO Funds by Fiscal Year Report

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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2009	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$100,500.00	$100,500.00	$0.00	100.0%	$100,500.00	100.0%
	Fund Type Total for 2009		CR	$100,500.00	$100,500.00	$0.00	100.0%	$100,500.00	100.0%
Total For 2009 Funds (CR+CC+CL)				$100,500.00					
Total For 2009 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2008	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$135,017.22	$135,017.22	$0.00	100.0%	$135,017.22	100.0%
	Fund Type Total for 2008		CR	$135,017.22	$135,017.22	$0.00	100.0%	$135,017.22	100.0%
Total For 2008 Funds (CR+CC+CL)				$135,017.22					
Total For 2008 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2006	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$93,890.00	$93,890.00	$0.00	100.0%	$93,890.00	100.0%
	Fund Type Total for 2006		CR	$93,890.00	$93,890.00	$0.00	100.0%	$93,890.00	100.0%
Total For 2006 Funds (CR+CC+CL)				$93,890.00					
Total For 2006 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2005	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$99,842.25	$99,842.25	$0.00	100.0%	$99,842.25	100.0%
	Fund Type Total for 2005		CR	$99,842.25	$99,842.25	$0.00	100.0%	$99,842.25	100.0%
Total For 2005 Funds (CR+CC+CL)				$99,842.25					
Total For 2005 Funds (CO)				$0.00					

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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2004	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$104,700.00	$104,700.00	$0.00	100.0%	$104,700.00	100.0%
	Fund Type Total for 2004		CR	$104,700.00	$104,700.00	$0.00	100.0%	$104,700.00	100.0%
Total For 2004 Funds (CR+CC+CL)				$104,700.00					
Total For 2004 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2003	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$105,052.20	$105,052.20	$0.00	100.0%	$105,052.20	100.0%
	Fund Type Total for 2003		CR	$105,052.20	$105,052.20	$0.00	100.0%	$105,052.20	100.0%
Total For 2003 Funds (CR+CC+CL)				$105,052.20					
Total For 2003 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2002	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CO	$6,000.00	$6,000.00	$0.00	100.0%	$6,000.00	100.0%
			CR	$102,000.00	$102,000.00	$0.00	100.0%	$102,000.00	100.0%
	Fund Type Total for 2002		CO	$6,000.00	$6,000.00	$0.00	100.0%	$6,000.00	100.0%
			CR	$102,000.00	$102,000.00	$0.00	100.0%	$102,000.00	100.0%
Total For 2002 Funds (CR+CC+CL)				$102,000.00					
Total For 2002 Funds (CO)				$6,000.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2001	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$102,300.00	$102,300.00	$0.00	100.0%	$102,300.00	100.0%
	Fund Type Total for 2001		CR	$102,300.00	$102,300.00	$0.00	100.0%	$102,300.00	100.0%
Total For 2001 Funds (CR+CC+CL)				$102,300.00					
Total For 2001 Funds (CO)				$0.00					

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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2000	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$250,259.00	$250,259.00	$0.00	100.0%	$250,259.00	100.0%
	Fund Type Total for 2000		CR	$250,259.00	$250,259.00	$0.00	100.0%	$250,259.00	100.0%
Total For 2000 Funds (CR+CC+CL)				$250,259.00					
Total For 2000 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1999	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$139,820.00	$139,820.00	$0.00	100.0%	$139,820.00	100.0%
	Fund Type Total for 1999		CR	$139,820.00	$139,820.00	$0.00	100.0%	$139,820.00	100.0%
Total For 1999 Funds (CR+CC+CL)				$139,820.00					
Total For 1999 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1998	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$85,200.00	$85,200.00	$0.00	100.0%	$85,200.00	100.0%
	Fund Type Total for 1998		CR	$85,200.00	$85,200.00	$0.00	100.0%	$85,200.00	100.0%
Total For 1998 Funds (CR+CC+CL)				$85,200.00					
Total For 1998 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1997	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$79,650.00	$79,650.00	$0.00	100.0%	$79,650.00	100.0%
	Fund Type Total for 1997		CR	$79,650.00	$79,650.00	$0.00	100.0%	$79,650.00	100.0%
Total For 1997 Funds (CR+CC+CL)				$79,650.00					
Total For 1997 Funds (CO)				$0.00					

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1996	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$81,150.00	$81,150.00	$0.00	100.0%	$81,150.00	100.0%
	Fund Type Total for 1996		CR	$81,150.00	$81,150.00	$0.00	100.0%	$81,150.00	100.0%
Total For 1996 Funds (CR+CC+CL)				$81,150.00					
Total For 1996 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1995	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$73,050.00	$73,050.00	$0.00	100.0%	$73,050.00	100.0%
	Fund Type Total for 1995		CR	$73,050.00	$73,050.00	$0.00	100.0%	$73,050.00	100.0%
Total For 1995 Funds (CR+CC+CL)				$73,050.00					
Total For 1995 Funds (CO)				$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1994	MERCED	CENTRAL VALLEY COALITION FOR AFFORDABLE HSG	CR	$75,000.00	$75,000.00	$0.00	100.0%	$75,000.00	100.0%
	Fund Type Total for 1994		CR	$75,000.00	$75,000.00	$0.00	100.0%	$75,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)				$75,000.00					
Total For 1994 Funds (CO)				$0.00					

Total For All Years (Subgranted to CHDOS)	$2,685,467.63
Total For All Years (Not Subgranted to CHDOS)	$232,310.10
Grand Total	$2,917,777.73

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG, CDBG-CV Funds by MERCED,CA
from 07-01-2021 to 06-30-2022

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2021	Percent of Total Disbursed in 2021
18A	ED	ED Direct Financial Assistance to For-Profits	22,500.00	0.62%
18B	ED	ED Technical Assistance	19,398.47	0.54%
18C	ED	Micro-Enterprise Assistance	7,500.00	0.21%
Subtotal for : Economic Development			49,398.47	1.37%
14G	HR	Acquisition for Rehabilitation	573,847.86	15.93%
Subtotal for : Housing			573,847.86	15.93%
03E	PI	Neighborhood Facilities	2,400,000.00	66.62%
Subtotal for : Public Facilities and Improvements			2,400,000.00	66.62%
05H	PS	Employment Training	17,513.13	0.49%
05Q	PS	Subsistence Payment	181,831.14	5.05%
05W	PS	Food Banks	227,404.24	6.31%
Subtotal for : Public Services			426,748.51	11.84%
20	AP	Planning	12,867.00	0.36%
21A	AP	General Program Administration	88,833.89	2.47%
21B	AP	Indirect Costs	30,998.63	0.86%
21H	AP	HOME Admin/Planning Costs of PJ	20,079.51	0.56%
Subtotal for : General Administration and Planning			152,779.03	4.24%
Total Disbursements			3,602,773.87	100.00%

PR 51 CDBG

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
MERCED,CA
Selected CDBG Accomplishment Report
Program Year Between 07-01-2021 and 06-30-2022

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PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05H	Employment Training	7,895
05Q	Subsistence Payment	24
05W	Food Banks	610
	Total Number of Persons Benefitting:	8,529

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03E	Neighborhood Facilities	11,440
	Total Number of Persons Benefitting:	11,440

PR 51 CDBG-CV

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
MERCED,CA
Selected CDBG-CV Accomplishment Report
Program Year Between 07-01-2021 and 06-30-2022

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PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05W	Food Banks	89,425
	Total Number of Persons Benefitting:	89,425

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MERCED,CA
Program Year From 07-01-2021 To 06-30-2022

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Program Year 2021 Funds

2021 CDBG Allocation	$1,132,674.00
Program Income Receipted During Program Year 2021	$244,631.86
Funds Returned to Local Program Account During Program Year 2021	$0.00
Total Available[1]	$1,377,305.86

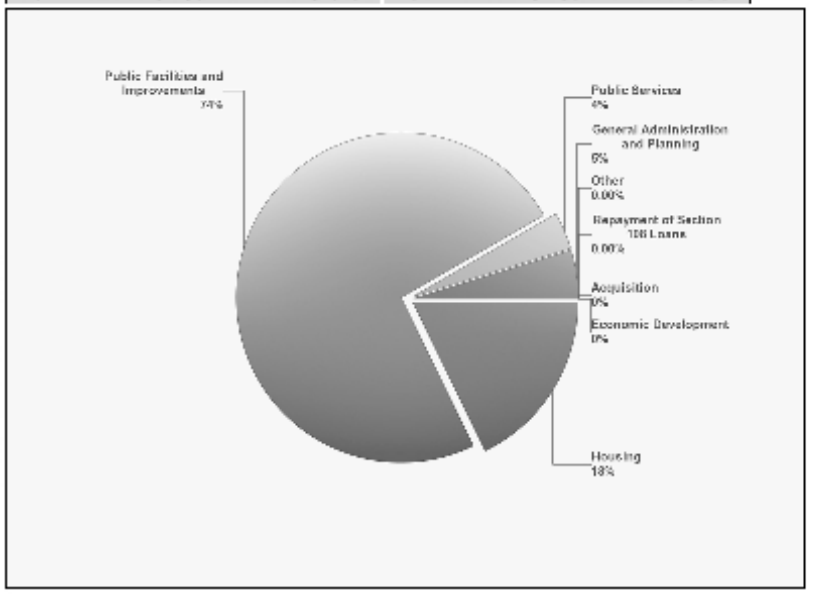
Expenditures[2]

Type of Activity	Expenditure	Percentage
Acquisition	$0.00	0.00%
Economic Development	$0.00	0.00%
Housing	$573,847.86	17.71%
Public Facilities and Improvements	$2,400,000.00	74.06%
Public Services	$113,823.52	3.51%
General Administration and Planning	$152,779.03	4.71%
Other	$0.00	0.00%
Repayment of Section 108 Loans	$0.00	0.00%
Total	$3,240,450.41	100.00%

Timeliness

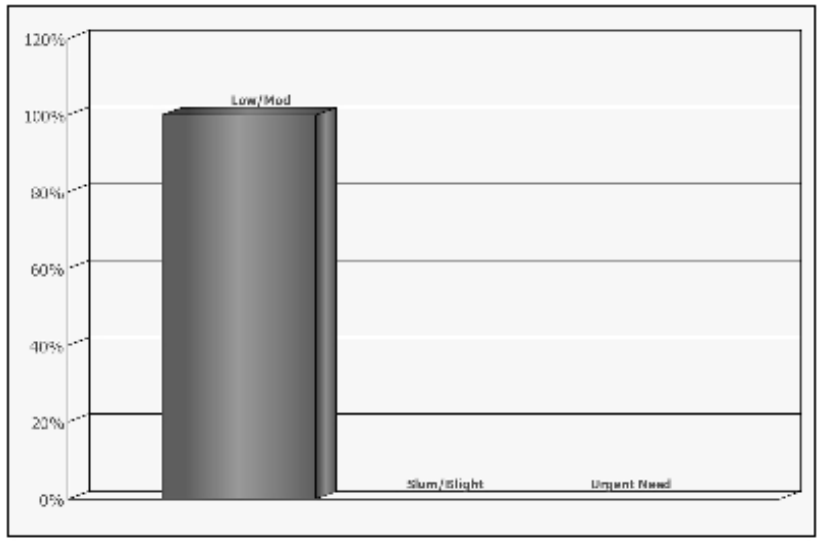
Timeliness Ratio - unexpended funds as percent of 2021 allocation	2.76

Expenditures by Type of Activity (%) | Expenditures by Type of Activity ($)



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	78.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%

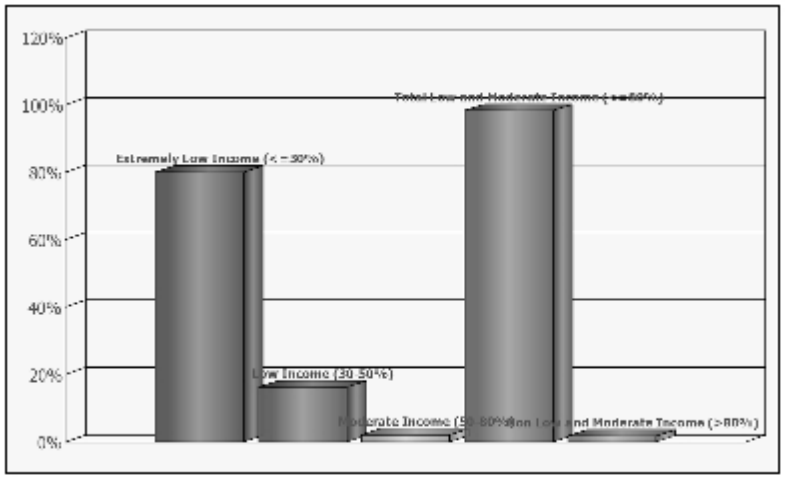


CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
White	29.18%	18.11%
Black/African American	11.99%	0.28%
Asian	1.26%	0.00%
American Indian/Alaskan Native	0.47%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.32%	0.28%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	56.78%	81.34%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79.97%
Low Income (30-50%)	16.25%
Moderate Income (50-80%)	2.05%
Total Low and Moderate Income (<=80%)	98.26%
Non Low and Moderate Income (>80%)	1.74%



Program Year 2021 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	634
Persons for Whom Services and Facilities were Available	19,335 [5]
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: $0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-CV Community Development Block Grant Performance Profile
PR54 - MERCED,CA

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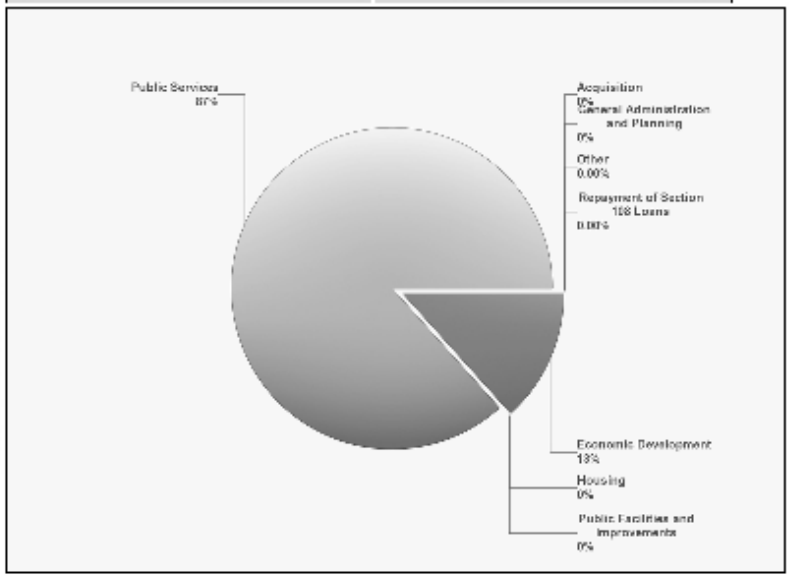
CDBG-CV Allocation	$1,193,573.00
Funds Returned to Local Program Account	$0.00
Total Available[1]	$1,193,573.00

Expenditures[2]

Type of Activity	Expenditure	Percentage
Acquisition	$0.00	0.00%
Economic Development	$49,398.47	13.32%
Housing	$0.00	0.00%
Public Facilities and Improvements	$0.00	0.00%
Public Services	$321,550.50	86.68%
General Administration and Planning	$0.00	0.00%
Other	$0.00	0.00%
Repayment of Section 108 Loans	$0.00	0.00%
Total	$370,948.97	100.00%

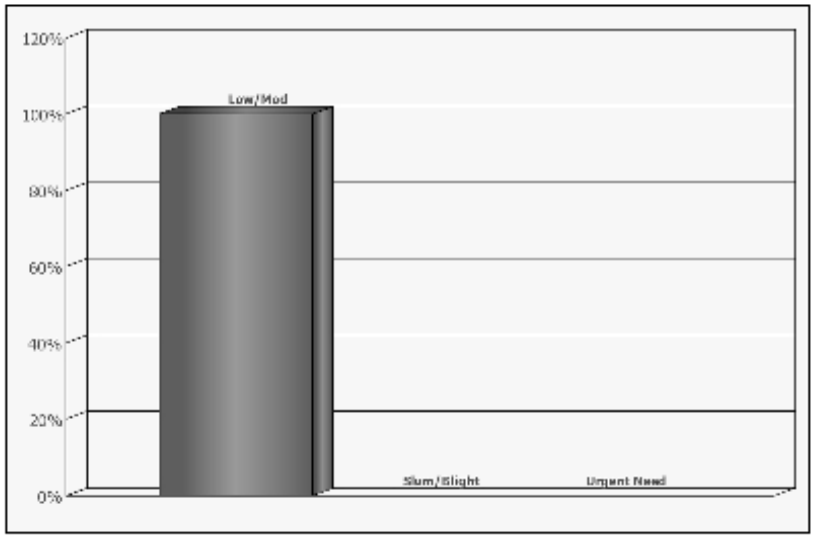
Timeliness

Expenditures by Type of Activity (%) | Expenditures by Type of Activity ($)



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%

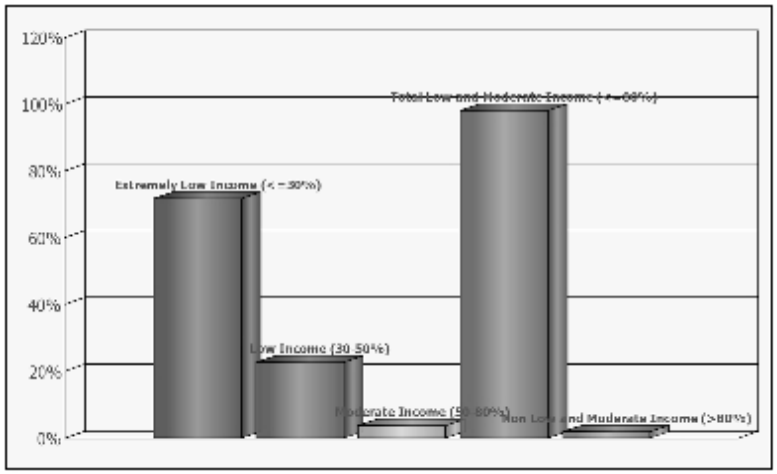


CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
White	55.66%	76.32%
Black/African American	12.26%	0.00%
Asian	5.66%	0.00%
American Indian/Alaskan Native	0.94%	2.63%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.94%	0.00%
Asian & White	0.94%	0.00%
Black/African American & White	0.94%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	22.64%	21.05%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	71.70%
Low Income (30-50%)	22.64%
Moderate Income (50-80%)	3.77%
Total Low and Moderate Income (<=80%)	98.11%
Non Low and Moderate Income (>80%)	1.89%



Accomplishments

5. CAPER Public Notices, Website Postings, Public Comment Summary, Public Input Meeting Information

Public Notices

McClatchy

Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee
The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
Merced Sun-Star
Miami Herald
el Nuevo Herald - Miami
Modesto Bee
Raleigh News & Observer
The Olympian
Sacramento Bee
Fort Worth Star-Telegram
The State - Columbia
Sun Herald - Biloxi
Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
36818	297022	Print Legal Ad - IPL0083480		$674.36	4	88 L

Attention: Kim Nutt

CITY OF MERCED HOUSING DIVISION
678 W. 18TH ST.
MERCED, CA 95340

PUBLIC NOTICE
INVITATION TO PUBLIC MEETING
AND OPPORTUNITY FOR PUBLIC REVIEW AND COMMENT
ON THE CITY OF MERCED
2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Each year, the City of Merced must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) that describes how and the extent to which federal funds were used towards activities that benefitted low- and moderate-income people. The City is required to seek public input regarding activities that were carried out during the period of July 1, 2021, to June 30, 2022 (the 2021 Program Year, or PY2021).
The City of Merced Housing Division invites interested parties to attend a public meeting on Tuesday, August 9, 2022, from 5:30pm to 6:30pm, in the San Pipes Room, 1st Floor Merced Civic Center (City Hall), 678 W. 18th Street, Merced. Data regarding PY2021 funded activities will be available for review, and a preliminary draft of the 2021 CAPER Report may be available. Masks will be required to control further spread of COVID-19, and latecomers will be accommodated until the scheduled end time. For special accommodations, translation requests, or more information, please call the City's Housing Division at (209) 385-6863, or email: housing@cityofmerced.org.
The Draft 2021 CAPER report will be posted and available for public review and comment on or before Monday, August 22, 2022, for at least fifteen days ending Monday, September 5, 2022, at 6 p.m. TO VIEW: 1) a link to the Draft Report will be posted on the Housing Division's webpage: www.cityofmerced.org/housing; 2) a printed copy will be available at the City of Merced Housing Division, 2nd Floor City Hall (address below); and 3) request a copy by email: housing@cityofmerced.org with subject line "CAPER". Upon request, Spanish and Hmong translators to assist with reading of the document can be made available. Because of COVID-19 health and safety precautions, the document will not be available at other locations. TO COMMENT: Mail or hand-deliver written comments to: City of Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced CA 95301, or email to: housing@cityofmerced.org with subject line "CAPER Comment".
Review and Approval of the Final Draft of the 2021 CAPER is scheduled for the Merced City Council meeting of September 19, 2022 (6:00 p.m.). A Public Hearing is not required for this process; however, Citizens are welcome to attend and/or submit public comment for the agenda item. For City Council agendas, special accommodations/translators, and meeting participation instructions, please visit the City Clerk webpage: www.cityofmerced.org/departments/city-clerk/council-meetings.
Publish: August 4, 2022
City of Merced HOUSING DIVISION
/s/ Kim Nutt
Kim Nutt, Housing Program Supervisor

NOTIFICACION PÚBLICA
INVITACIÓN A UNA REUNIÓN PÚBLICA
CON LA OPORTUNIDAD DE REVISIÓN Y COMENTARIOS PÚBLICOS
SOBRE LA CIUDAD DE MERCED
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN 2021 (CAPER)

Cada año, la Ciudad de Merced debe presentar un Informe de Evaluación y Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) al Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD, por sus siglas en inglés) que describa cómo y en qué medida se usaron los fondos federales para actividades para personas de bajos ingresos y moderados. Se requiere que la Ciudad busque la opinión del público con respecto a las actividades que se llevaron a cabo durante el período del 1 de julio de 2021 al 30 de junio de 2022 (para el año del programa 2021 o PY2021).
La División de Vivienda de la Ciudad de Merced invita a las personas interesadas a asistir a una REUNIÓN PÚBLICA el martes, 9 de agosto de 2022, de 5:30 p. m. a 6:30 p. m., en el San Pipes Room, 1.er piso del Centro Cívico de la ciudad de Merced (en el edificio del Ayuntamiento), 678 W. 18th Street, Merced. Los datos relacionados con las actividades financiadas por PY2021 estarán disponibles para su revisión, y es posible que esté disponible un borrador preliminar del Informe CAPER de 2021. Se requerirán máscaras para controlar una mayor propagación de COVID-19, y los que lleguen tarde serán acomodados hasta la hora de finalización programada. Para ayudas especiales como, solicitudes de traducción o más información, llame a la División de Vivienda de la Ciudad al (209) 385-6863, o envíe un correo electrónico a: housing@cityofmerced.org.
El borrador del informe CAPER de 2021 se publicará y estará disponible para REVISIÓN Y COMENTARIOS DEL PÚBLICO el lunes 22 de agosto de 2022 o antes, durante al menos quince días, hasta el lunes 5 de septiembre de 2022 a las 5 p.m. PARA VER: 1) se publicará un enlace al informe preliminar en la página web de la División de Vivienda: www.cityofmerced.org/housing; 2) una copia impresa estará disponible en la División de Vivienda de la Ciudad de Merced, 2do piso del Ayuntamiento (la dirección al final del párrafo); y 3) para solicitar una copia por correo electrónico envíe un correo electrónico a housing@cityofmerced.org con el asunto "CAPER". La solicitud mencionada, se puede poner a disposición de traductores en español y hmong para ayudar con la lectura del documento. Debido a las precauciones de salud y seguridad de COVID-19, el documento no estará disponible en otros lugares. PARA COMENTAR: Envíe por correo o entregue personalmente sus comentarios escritos a: City of Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced CA 95301, o envíe un correo electrónico a: housing@cityofmerced.org con el el título "CAPER Comment".
La revisión y aprobación del borrador final de la CAPER 2021 está programada para la reunión del Concejo Municipal de Merced el 19 de septiembre del 2022 a las (6:00 p. m.). No se requiere una audiencia pública para este proceso; sin embargo, los ciudadanos pueden asistir y/o enviar comentarios públicos sobre el tema de la agenda. Para agendas del Concejo Municipal, ayudas especiales como: traductores e instrucciones de participación en reuniones, visite la página web del Secretario Municipal: www.cityofmerced.org/departments/city-clerk/council-meetings.
Publicacion: El 4 de Agosto del 2022
City of Merced HOUSING DIVISION
/s/ Kim Nutt
Kim Nutt, Housing Program Supervisor

XOV XWM TSHIAD
CAW CAW MUS KOOM ROOJ SIB THAN
THIAB YUAV TSUM TAU TXAIS KEV KAWM NTAWV THIAB COMMENT
NTAWM LUB NROOG MERCED
2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Txhua xyoo, Lub Nroog Merced yuav tsum xa Daim Ntawv Qhia Txog Kev Ua Haujlwm Txhua Xyoo thiab Kev Ntsuam Xyuas (CAPER) mus rau US Department of Housing and Urban Development (HUD) uas piav qhia txog yuav ua li cas thiab qhov twg ntawm txoomtiv cov nyiaj tau siv rau cov haujlwm uas tau txais txog ntsig txog nyiaj tau rau nyiaj txaug. Lub Nroog yuav tsum nrhiav kev tawm tswv yim rau pej xeem txog cov haujlwm uas tau ua thaum lub Xya Hli 1, 2021, txog rau Lub Rau Hli 30, 2022 (Lub Xyoo 2021 Txoj Haujlwm, lossis PY2021).
Lub Nroog Merced Housing Division caw cov neeg txaus siab tuaj koom lub rooj sib tham PUBLIC rau hnub Tuesday, Lub Yim Hli 9, 2022, thaum 5:30 teev tsaus ntuj txog 6:30 teev tsaus ntuj, hauv San Pipes Room, 1st Floor Merced Civic Center (City Hall), 678 W. 18th Street, Merced. Cov ntaub ntawv hais txog PY2021 cov haujlwm tau txais nyiaj yuav muaj rau kev tshuaj xyuas, thiab daim ntawv qhia ua ntej ntawm 2021 CAPER Report tej zaum yuav muaj. Daim ntaub ntawb qhov ncauj qhov ntawg yuav thum tau sie tawj hwm kev sib kis ntxiv ntawm COVID-19, thiab cov neeg tuaj lig yuav tau nyob rom txog rau thaum lub sijhawm kawg. Yog xav tau kev pab txhawj xeeb, thov txhais lus, lossis xav paub ntxiv, thov hu rau Lub Nroog Lub Tsev Haujlwm Saib Xyuas Nyj Tsev ntawm tus xov tooj (209) 385-6863, lossis email: housing@cityofmerced.org.
Daim ntawv tshaj tawm 2021 CAPER yuav raug tshaj tawm thiab muaj rau PUBLIC REVIEW THIAB COMMENT rau lossis ua ntej hnub Monday, Lub Yim Hli 22, 2022, tuaj kaug kaum tsib hnub xaus rau hnub Monday, Cuaj Hlis 5, 2022, thaum 5 teev tsaus ntuj. SAIB: Ti ib qhov txais mus rau Daim Ntawv Qhia Draft yuav muaj tso rau ntawm Housing Division lub vev xaib: www.cityofmerced.org/housing; 2) daim ntawv luam tawm yuav muaj nyob rau ntawm Lub Nroog Merced Housing Division, 2nd Floor City Hall (chaw nyob hauv qab no); thiab 3) thov tib daim qauv ntawm email: housing@cityofmerced.org nrog cov kab ntawv "CAPER". Raws li kev thov, cov neeg txhais lus Mev thiab lus Hmoob tuaj yeem pab nyeem cov ntaub ntawv. Vim yog COVID-19 kev tiv thaiv kev noj qab haus huv thiab kev nyab xeeb, cov ntaub ntawv yuav tsis muaj nyob rau lwm qhov chaw. COMMENT: Xa ntawv lossis xa cov lus xa mus rau: Lub Nroog Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced CA 95301, lossis email rau: vaj housing@cityofmerced.org nrog cov ntsiab lus "CAPER Comment".
Kev tshuaj xyuas thiab kev pom zoo ntawm Tsab Cai Kawg ntawm 2021 CAPER yog teem rau lub rooj sib tham hauv Merced City Council lub Cuaj Hlis 19, 2022 (6:00 p.m.). Tsis tas yuav muaj ib Lub Rooj Sib Hais Pej Xeem rau cov txheej txheem no; Txawm li cas los xij, cov pej xeem zoo siab tos txais tuaj koom thiab / lossis xa cov lus tawm tswv yim rau cov txheej txheem. Rau lub nroog Council cov txheej txheem, cov kev pab txhawj xeeb / cov neeg txhais lus, thiab cov lus qhia txog kev koom nrog, thov mus saib hauv Lub Nroog Clerk lub vev xaib: www.cityofmerced.org/departments/city-clerk/council-meetings.
Publish: August 4, 2022
City of Merced HOUSING DIVISION
/s/ Kim Nutt
Kim Nutt, Housing Program Supervisor

IPL0083480
Aug 4 2022

Declaration of Publication
2015.5 C.C.P.

STATE OF CALIFORNIA)
) ss.
County of Merced)

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Merced Sun Star, a newspaper of general circulation, printed and published in the city of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of July 14, 1964 Case Number 33224 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

No. of Insertions: 1
Beginning Issue of: 08/04/2022
Ending Issue of: 08/04/2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Dallas, Texas on:
Date: 4th, day of August, 2022

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County

STEFANI SCOTT BEARD
My Notary ID # 131768951
Expires October 23, 2022

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

PROOF OF PUBLICATION
(2015.5 C.C.P.)
Proof of Publication of

STATE OF CALIFORNIA}
}ss
}
COUNTY OF MERCED

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitles matter. I am the printer foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Winton, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

Legal # 10600

PUBLIC NOTICE - ENGLISH

PUBLICATION DATES: 8-4-2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated this: 4th of August 2022

This space is for the County Clerk's Filing Stamp

Legal # 10600
PUBLIC NOTICE
INVITATION TO PUBLIC MEETING AND OPPORTUNITY FOR PUBLIC REVIEW AND COMMENT ON THE CITY OF MERCED 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Each year, the City of Merced must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) that describes how and the extent to which federal funds were used towards activities that benefitted low-and moderate-income people. The City is required to seek public input regarding activities that were carried out during the period of July 1, 2021, to June 30, 2022 (the 2021 Program Year, or PY2021).

The City of Merced Housing Division invites interested parties to attend a PUBLIC MEETING on Tuesday, August 9, 2022, from 5:30pm to 6:30pm, in the Sam Pipes Room, 1st Floor Merced Civic Center (City Hall), 678 W. 18th Street, Merced. Data regarding PY2021 funded activities will be available for review, and a preliminary draft of the 2021 CAPER Report may be available. Masks will be required to control further spread of COVID-19, and late comers will be accommodated until the scheduled end time. For special accommodations, translation requests, or more information, please call the City's Housing Division at (209) 385-6863, or email: housing@cityofmerced.org.

The Draft 2021 CAPER report will be posted and available for PUBLIC REVIEW AND COMMENT on or before Monday, August 22, 2022, for at least fifteen days ending Monday, September 5, 2022, at 5 p.m. TO VIEW: 1) a link to the Draft Report will be posted on the Housing Division's webpage: www.cityofmerced.org/housing;

2) a printed copy will be available at the City of Merced Housing Division, 2nd Floor City Hall (address below); and 3) request a copy by email: housing@cityofmerced.org with subject line "CAPER". Upon request, Spanish and Hmong translators to assist with reading of the document can be made available. Because of COVID-19 health and safety precautions, the document will not be available at other locations. TO COMMENT: Mail or hand-deliver written comments to: City of Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced CA 95301, or email to: housing@cityofmerced.org with subject line "CAPER Comment". Review and Approval of the Final Draft of the 2021

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433
Adjudged a newspaper of general circulation by court decree No. 143600

This space is for the County Clerk's Filing Stamp

PROOF OF PUBLICATION
(2015.5 C.C.P.)
Proof of Publication of

STATE OF CALIFORNIA}
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COUNTY OF MERCED

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitles matter. I am the printer foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Winton, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

Legal # 10600

PUBLIC NOTICE - ENGLISH

PUBLICATION DATES: 8-4-2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated this: 4th of August 2022

CAPER is scheduled for the Merced City Council meeting of September 19, 2022 (6:00 p.m.). A Public Hearing is not required for this process; however, Citizens are welcome to attend and/or submit public comment for the agenda item. For City Council agendas, special accommodations/translators, and meeting participation instructions, please visit the City Clerk webpage: www.cityofmerced.org/departments/city-clerk/council-meetings.
Publish: August 4, 2022
CITY OF MERCED
HOUSING
DIVISION /s/Kim Nutt
Kim Nutt, Housing Program
Supervisor
Publication Date: 08/04/2022

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433
Adjudged a newspaper of general circulation by court decree No. 143600

PROOF OF PUBLICATION
(2015.5 C.C.P.)
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STATE OF CALIFORNIA}
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Legal # 10601

PUBLIC NOTICE - SPANISH

PUBLICATION DATES: 8-4-2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated this: 4th of August 2022

This space is for the County Clerk's Filing Stamp

Legal # 10601

NOTIFICACION PÚBLICA INVITACIÓN A UNA REUNIÓN PÚBLICA CON LA OPORTUNIDAD DE REVISIÓN Y COMENTARIOS PÚBLICOS SOBRE LA CIUDAD DE MERCED INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN 2021 (CAPER)

Cada año, la Ciudad de Merced debe presentar un Informe de Evaluación y Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) al Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD, por sus siglas en inglés) que describa cómo y en qué medida se usaron los fondos federales para actividades para personas de bajos ingresos y moderados. Se requiere que la Ciudad busque la opinión del público con respecto a las actividades que se llevaron a cabo durante el período del 1 de julio de 2021 al 30 de junio de 2022 (para el año del programa 2021 o PY2021). **La División de Vivienda de la Ciudad de Merced invita a las personas interesadas a asistir a una REUNIÓN PÚBLICA el martes, 9 de agosto de 2022, de 5:30 p.m. a 6:30 p.m., en el Sam Pipes Room, 1. er piso del Centro Cívico de la ciudad de Merced (en el edificio del Ayuntamiento), 678 W. 18th Street, Merced.** Los datos relacionados con las actividades financiadas por PY2021 estarán disponibles para su revisión, y es posible que esté disponible un borrador preliminar del Informe CAPER de 2021. Se requerirán máscaras para controlar una mayor propagación de COVID-19, y los que lleguen tarde serán acomodados hasta la hora de finalización programada. Para ayudas especiales como, solicitudes de traducción o más información, llame a la División de Vivienda de la Ciudad al (209) 385-6863, o envíe un correo electrónico a: housing@cityofmerced.org

El borrador del informe CAPER de 2021 se publicará y estará disponible para REVISIÓN Y COMENTARIOS DEL PÚBLICO el lunes 22 de agosto de 2022 o antes, durante al menos quince días, hasta el lunes 5 de septiembre de 2022 a las 5 p.m. PARA VER: 1) se publicará un enlace al informe preliminar en la página web de la División de Vivienda: www.cityofmerced.org/housing; 2) una copia impresa estará disponible en la División de Vivienda de la Ciudad de Merced, 2do piso del Ayuntamiento (la dirección al final del parrafo); y 3) para solicitar una copia por correo electrónico seria en: housing@cityofmerced.org con el asunto "CAPER". La solicitud mencionda, se puede poner a disposición de traductores en español

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433
Adjudged a newspaper of general circulation by court decree No. 143600

PROOF OF PUBLICATION
(2015.5 C.C.P.)
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STATE OF CALIFORNIA}
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Legal # 10601

PUBLIC NOTICE - SPANISH

PUBLICATION DATES: 8-4-2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated this: 4th of August 2022

This space is for the County Clerk's Filing Stamp

y hmong para ayudar con la lectura del documento. Debido a las precauciones de salud y seguridad de COVID-19, el documento no estará disponible en otros lugares. PARA COMENTAR: Envíe por correo o entregue personalmente los comentarios, escritos a: City of Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced CA 95301, o envíe un correo electrónico a: housing@cityofmerced.org con el el titulo "CAPER Comment".
La revisión y aprobación del borrador final de la CAPER 2021 está programada para la reunión del Concejo Municipal de Merced el 19 de septiembre del 2022 a las (6:00 p.m.). No se requiere una audiencia pública para este proceso; sin embargo, los ciudadanos pueden asistir y/o enviar comentarios públicos sobre el tema de la agenda. Para agendas del Concejo Municipal, ayudas especiales como: traductores e instrucciones de participación en reuniones, visite la página web del Secretario Municipal: www.cityofmerced.org/departments/city-clerk/council-meetings.
Publicacion: El 4 de Agosto del 2022
CITY OF MERCED HOUSING DIVISION /s/ Kim Nutt
Kim Nutt, Housing Program Supervisor
Publication Date: 8-4-2022

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433
Adjudged a newspaper of general circulation by court decree No. 143600

PROOF OF PUBLICATION
(2015.5 C.C.P.)
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STATE OF CALIFORNIA}
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COUNTY OF MERCED

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitles matter. I am the printer foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Winton, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

Legal # 10602

PUBLIC NOTICE - Hmong

PUBLICATION DATES: 8-4-2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated this: 4th of August 2022

This space is for the County Clerk's Filing Stamp

Legal # 10602
XOV XWM TSHIAB CAW CAW MUS KOOM ROOJ SIB THAM THIAB YUAV TSUM TAU TXAIS KEV KAWM NTAWV THIAB COMMENT NTAWM LUB NROOG MERCED 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Txhua xyoo, Lub Nroog Merced yuav tsum xa Daim Ntawv Qhia Txog Kev Ua Haujlwm Txhua Xyoo thiab Kev Ntsuam Xyuas (CAPER) mus rau US Department of Housing and Urban Development (HUD) uas piav qhia txog yuav ua li cas thiab qhov twg ntawm tsoomfwv cov nyiaj tau siv rau cov haujlwm uas tau txais txiaj ntsig tsawg- thiab cov neeg tau nyiaj tsawg. Lub Nroog yuav tsum nrhiav kev tawm tswv yim rau pej xeem txog cov haujlwm uas tau ua thaum lub Xya Hli 1, 2021, txog rau Lub Rau Hli 30, 2022 (Lub Xyoo 2021 Txoj Haujlwm, lossis PY2021).

Lub Nroog Merced Housing Division caw cov neeg txaus siab tuaj koom lub rooj sib tham PUBLIC rau hnub Tuesday, Lub Yim Hli 9, 2022, thaum 5:30 teev tsaus ntuj txog 6:30 teev tsaus ntuj, hauv Sam Pipes Room, 1st Floor Merced Civic Center (City Hall), 678 W. 18th Street, Merced. Cov ntaub ntawv hais txog PY2021 cov haujlwm tau txais nyiaj yuav muaj rau kev tshuaj xyuas, thiab daim ntawv qhia ua ntej ntawm 2021 CAPER Report tej zaum yuav muaj. Daim ntaub khwb qhov ncauj qhov ntswg yuav tsum tau siv tswj hwm kev sib kis ntxiv ntawm COVID-19, thiab cov neeg tuaj lig yuav tau nyob kom txog rau thaum lub sijhawm kawg. Yog xav tau kev pab tshwj xeeb, thov txhais lus, lossis xav paub ntxiv, thov hu rau Lub Nroog Lub Tsev Haujlwm Saib Xyuas Vaj Tsev ntawm tus xov tooj (209) 385-6863, lossis email: housing@cityofmerced.org

Daim ntawv tshaj tawm 2021 CAPER yuav raug tshaj tawm thiab muaj rau PUBLIC REVIEW THIAB COMMENT rau lossis ua ntej hnub Monday, Lub Yim Hli 22, 2022, tsawg kawg kaum tsib hnub xaus rau hnub Monday, Cuaj Hlis 5, 2022, thaum 5 teev tsaus ntuj. SAIB: 1) ib qhov txuas mus rau Daim Ntawv Qhia Draft yuav muab tso rau ntawm Housing Division lub vev xaib: www.cityofmerced.org/housing; 2) daim ntawv luam tawm yuav muaj nyob rau ntawm Lub Nroog Merced Housing Division, 2nd Floor City Hall (chaw nyob hauv qab no); thiab 3) hov ib daim qauv ntawm email: vaj housing@cityofmerced.org nrog cov kab ntawv "CAPER". Raws li kev thov, cov neeg txhais lus Mev thiab lus Hmoob tuaj yeem pab nyeem cov ntaub ntawv. Vim yog COVID-19 kev tiv thaiv kev noj qab haus huv thiab kev nyab xeeb, cov ntaub

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433
Adjudged a newspaper of general circulation by court decree No. 143600

PROOF OF PUBLICATION
(2015.5 C.C.P.)
Proof of Publication of

STATE OF CALIFORNIA}
}ss
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COUNTY OF MERCED

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Dated this: 4th of August 2022

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ntawv yuav tsis muaj nyob rau lwm qhov chaw. COMMENT: Xa ntawv lossis xa cov lus xa mus rau: Lub Nroog Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced CA 95301, lossis email rau: vaj housing@cityofmerced.org nrog cov ntsiab lus "CAPER Comment".
Kev tshuaj xyuas thiab kev pom zoo ntawm Tsab Cai Kawg ntawm 2021 CAPER yog teem rau lub rooj sib tham hauv Merced City Council lub Cuaj Hlis 19, 2022 (6:00 p.m.). Tsis tas yuav muaj lb Lub Rooj Sib Hais Pej Xeem rau cov txheej txheem no; Txawm li cas los xij, cov pej xeem zoo siab tos txais tuaj koom thiab / lossis xa cov lus tawm tswv yim rau cov txheej txheem. Rau lub nroog Council cov txheej txheem, cov kev pab tshwj xeeb/cov neeg txhais lus, thiab cov lus qhia txog kev koom nrog, thov mus saib hauv Lub Nroog Clerk lub vev xaib: www.cityofmerced.org/departments/city-clerk/council-meetings.
Publish: August 4, 2022
CITY OF MERCED HOUSING DIVISION /s/ Kim Nut
Kim Nutt, Housing Program Supervisor
Publication Date: 8-4-2022

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433
Adjudged a newspaper of general circulation by court decree No. 143600

Public Input

2021 Consolidated Annual Performance and Evaluation Report (CAPER)
Summary of Citizen Participation Comments Received

Public Input Meeting – Tuesday, August 9, 2022; 5:30 – 6:30 p.m. **Sam Pipes Meeting Room – First Floor, Merced City Hall, 678 W. 18th Street, Merced** *Note: Advertised with Public Notices published August 4, 2022, in English, Spanish, and Hmong*
Notes: Staff's PowerPoint presentation included information about what the CDBG and HOME programs are and what programs were funded during 2021. A handout given to attendees provided preliminary statistical and accomplishment data on each implemented program. • One member of the public attended this meeting.
15-Day Public Comment Period (August 22 – September 6, 2022) – Comments Received *Note: Advertised with Public Notices published August 4, 2022, in English, Spanish, and Hmong*
Notes: The comment period was advertised as August 22 – September 5, 2022, then was extended an additional day, to September 6th, to accommodate the Labor Day federal holiday that occurred during the period. • No written or verbal public comments were submitted to the Housing Division during the Comment Period, and Housing Staff did not receive any inquiries by phone, email, or in person during the Comment Period. No members of the public requested to view a copy of the report in person. The report was posted to the City's website and was available to the public to view and download.
Review/Approval Meeting: Merced City Council Meeting of Monday, September 19, 2022 – 6:00 p.m. **Merced City Hall, 678 W. 18th Street, Merced** *Note: No public hearing required, per Citizen Participation Plan. Meeting advertised with Public Notices published August 4, 2022, in English, Spanish, and Hmong*
Notes: Staff's PowerPoint presentation included information about the amount of CDBG and HOME funds made available vs. spent, highlights of programs that were awarded and implemented, and statistical data of beneficiaries served. • *This section to be completed following the Council meeting.*

City Council Meeting Presentation

(To be inserted following Council meeting)

SIGN IN SHEET

CAPER Public Meeting - Citizen Input

August 9, 2022; 5:30-6:30pm – Sam Pipes Meeting Room, 1st Floor City Hall

NAME	BUSINESS/ ORGANIZATION/ RESIDENT	ADDRESS	CONTACT PHONE	E-MAIL
JOSE DELGADILLO	MCAG-CAC CITY PLANNING COMMISSIONER			

Public Input Meeting Presentation

2021-22 CAPER

- **C**onsolidated
- **A**nnual
- **P**erformance &
- **E**valuation
- **R**eport

- *Implemented Second Program Year of the 2020-24 Consolidated Plan*

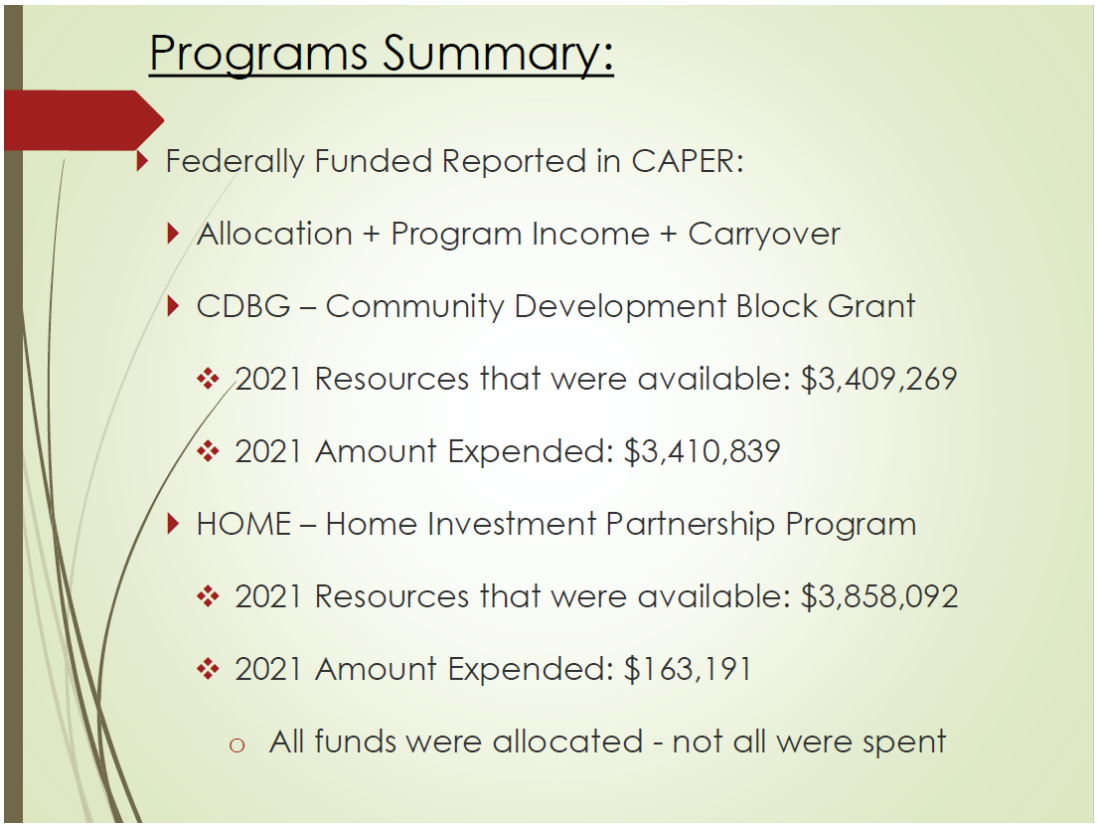
What is the CAPER?

- A Report Card for the Prior Year
- A Summary of Goals Accomplished
- A Summary of Year's Actual Revenues and Expenditures

Community Outreach

Town Hall Meetings

OMB Control No: 2506-0117 (exp. 09/30/2021)


Programs Summary:
Federally Funded Reported in CAPER:
Allocation + Program Income + Carryover
CDBG – Community Development Block Grant
2021 Resources that were available: $3,409,269
2021 Amount Expended: $3,410,839
HOME – Home Investment Partnership Program
2021 Resources that were available: $3,858,092
2021 Amount Expended: $163,191
All funds were allocated - not all were spent

2020-2024 Consolidated Plan and 2021 Annual Plan Priorities Were To:
Provide funding to address affordable housing needs
Provide funding to Permanent Supportive Housing efforts
Provide funding to Homeowner and/or Rental Housing Rehabilitation programs
Provide funding for public infrastructure projects
Provide funding to Public Services
Addressing homelessness and prevention of
Elderly, at-risk, job training, victims of domestic violence

A Year of … Continued Recovery from COVID-19 delays

- CARES Act CDBG-CV funds: $1,193,573 allocated during the 2020 year = = **$362,323.46 disbursed to community during 2021-22**
- 2021 AAP approved by City Council 7/6/2021 and HUD on 10/27/2021
- But some 2020 programs were just starting to be implemented – as a result of COVID related delays
- Awarded funding to a total of 7 Non-Profit Organizations + 2 government agencies (City and County)
- Of the 7 awards, 5 were implemented during the year, and 2 still need contracts.
- Childs & B Street Project: completion pending; waiting list for new tenants opened 4/14/22 (1/13/21 start of construction)

Accomplishments – Public Service Subgrantees

- **Harvest Time**
  - In process of installing new refrigeration/freezer unit by contractor to help food distribution continue
  - Assisted 610 households with food distributions
- **Merced Rescue Mission**
  - Currently in escrow to purchase a 3 bd/2 bath single-family home in North Merced to rent to formerly homeless or low-income individual/family
- **Sierra Saving Grace**
  - Provided emergency rental assistance to 92 individuals in 35 households (Regular CDBG and CDBG-CV funds)
  - Currently in escrow to purchase a 2-unit property in North Merced for rehab and rental to formerly homeless or low-income individuals/families
- **Salvation Army**
  - Assisted 22 households with COVID-related rental/mortgage/utility assistance

OMB Control No: 2506-0117 (exp. 09/30/2021)

Website Postings

Housing Division

HOUSING NEWS

- **8-22-2022 (updated 8-26-22)** - The initial first draft of the 2021 Consolidated Annual Performance and Evaluation Report (CAPER) is posted. The Public's comments regarding the information presented in this draft report are welcomed and encouraged during a 15-day Public Review and Comment Period provided from Monday 8-22-2022 through Tuesday 9-6-2022 by 5:00 p.m. (extended one day due to the Labor Day holiday occurring during the originally published dates). **TO VIEW:** please use THIS LINK (*link updated 8-26-22*) to view the draft report; or, request a paper copy by email or phone to (email) Housing@cityofmerced.org or (phone) 209-385-6863; or, view a paper copy at the Housing Division office: 2nd Floor City Hall, 678 W. 18th Street, Merced **TO COMMENT:** Comments will be accepted during the above-stated Comment Period by emailing with Subject Line "CAPER Comment" to: Housing@cityofmerced.org; or, by written letter/statement and either hand-delivered or mailed to: City of Merced Housing Division, 678 W. 18th Street, Merced CA 95340; or, dictated by telephone to: (phone) 209-385-6863. Translation service in Spanish or Hmong are available by contacting Housing Division staff at any of the above methods (please allow us 24-48 hours' time to arrange translation personnel for you). We thank you in advance for your participation.

- **5-2-2022:** The City has been awarded new funding for First Time Homebuyer Assistance and Occupied Rehabilitation Assistance! Read about it here!

- **4-14-2022** - Childs and B Apartments Project news for future tenants! Please click this link to go to our project webpage:

  https://www.cityofmerced.org/departments/housing-division/housing-division-projects/childs-avenue-b-street-affordable-housing-project

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2022 Annual Action Plan

2022 Annual Action Plan - 30-Day Public Review and Comment Period 4/16/22 - 5/31/22 (EXTENDED) is currently active!

Public Notices

- Public Notice 15-day Review and Comment Period 2021 CAPER English_publish date 8-4-22
- Public Notice 15-day Review and Comment Period 2021 CAPER Spanish_publish date 8-4-22
- Public Notice 15-Day Review and Comment Period 2021 CAPER Hmong_publish date 8-4-22
- 5-20-22: CONTINUED PUBLIC HEARING - FINAL REVIEW AND APPROVAL OF THE 2022 HUD ANNUAL ACTION PLAN
- 5-20-22: AUDIENCIA PÚBLICA CONTINUA - REVISIÓN FINAL Y APROBACIÓN DEL PLAN DE ACCIÓN ANUAL DE HUD 2022
- 5-20-22: TXOJ CAI TSHAJ PLAWS - KEV SIB HLUB ZAUM KAWG THIAB KEV POM ZOO NTAWM 2022 HUD ANNUAL ACTION PLAN
- RFP Addendum 1
- 10-14-2021 Early Notice and Public Review of a Proposed Activity in a 100-Year Floodplain

Fair Housing Resources and Services

Fair Housing Services for Merced City Residents:

Through federal funding provided by the U.S. Housing and Urban Development, the City of Merced is contracted with Project Sentinel, Inc. to assist tenants and landlords within the City of Merced city limits with fair [illegible] education, dispute resolution, and advocacy.

Project Sentinel may be able to help with:

- Investigating your complaint
- Educating the owner or manager about their legal obligations
- Negotiating with the property owner or manager on your behalf
- Helping you file a complaint with a state or federal fair housing enforcement agency
- Advocating for you during the complaint process

Contact Project Sentinel:

- Telephone - Toll Free: (888) 324-7468 or (800) 339-6043
- TTY: 7-1-1
- Website: www.housing.org

Resources Prepared and Provided by Project Sentinel:

For Tenants:

Housing Discrimination Rights and Responsibilities:

- Rights and Responsibilities - English
- Rights and Responsibilities - Spanish
- Rights and Responsibilities - Vietnamese
- Rights and Responsibilities - Chinese
- Rights and Responsibilities - Korean
- Rights and Responsibilities - Russian

National Origin and Immigration Status

- National Origin & Immigration Status - English

Immigrants

- Fair Housing for Immigrants - English
- Fair Housing for Immigrants - Spanish

- Fair Housing for Immigrants - Vietnamese
- Fair Housing for Immigrants - Chinese

Families With Children

- Families With Children - English
- Families With Children - Spanish
- Families With Children - Vietnamese
- Families With Children - Chinese
- Families With Children - Korean
- Families With Children - Russian

Veterans & Military

- Veterans and Military - English
- Veterans and Military - Spanish

Licensed Daycares

- Licensed Daycares - English
- Licensed Daycares - Spanish

Service Animals

- Service Animals - English
- Service Animals - Spanish
- Service Animals - Vietnamese
- Service Animals - Chinese

Retaliation

- Retaliation - English

For Landlords/Managers/Property Owners:

- Guide to Renting and Managing Property - English
- Advertising the Fair housing Way - English

Childs Avenue & B Street Affordable Housing Project

UPDATE - Thursday, April 14, 2022:

This project is ***almost*** complete and ***almost*** ready for tenants! We received information today from the developers that their website is now active. Potential tenants can now apply to be placed on the waitlist!

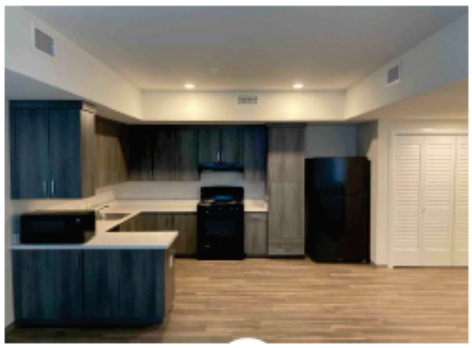
As property management reviews each waitlist application, they will then work with potential tenants on completing the full application online and paying their application fees.

We do not yet know when the complex will begin renting, but more information may be available soon. We will try to keep this website updated.

Please note that the name of the complex has been changed for marketing purposes to "The Retreat Apartments."

WAITING LIST WEBSITE: https://richmanpropertyservices.com/locations/the-retreat/

FLOORPLANS: The Retreat Floorplans 4-14-2022



The City of Merced Housing Division is proud to be a partner in making this project happen! We co[illegible]e all future tenants and welcome you.

Warm Regards,

Planning and Housing Division staff

City of Merced Development Services Department

"It's Not Just a Housing Project"

In partnership with development team of the Central Valley Coalition for Affordable Housing and The Richman Group (forming Merced CA Apartments, LLC), along with the County of Merced, Central Valley Opportunity Fund, Central California Alliance for Health, California State Affordable Housing and Sustainable Communities (AHSC) Program, and the Merced County Association of Governments, the City of Merced is finalizing the last funding pieces of this nearly $49 million affordable housing project that will bring new housing opportunities and supportive services to low-income families and individuals.

"The Childs Court Apartments," when constructed, will house 30 extremely low- and 88 low-income individuals and families, plus an on-site manager, for a total of 119 units, comprised of one-, two, and three-bedroom apartments. The 30 units for extremely low-income individuals are intended for permanent supportive housing to successfully help house up to 30 of our local homeless. The development will be located on a 4-acre parcel at the northwest corner of East Childs Avenue and B Street, and will also feature a courtyard-style community with amenities such as solar energy covered carports and vehicle charging stations, a swimming pool, resident gardening area, laundry facilities, and a family play/barbeque/patio area. Additionally, a 3,890-square-foot community center will include common area, fitness, and multipurpose rooms, as well as manager and service provider office spaces. Construction is expected to begin in October 2020 and finish by Summer of 2022.

Off-site, the project brings public improvements in the form of full street improvements on the entirety of B Street, including new bike lanes, repaving, street lights, new/replaced sidewalks, curbs, and gutters, crosswalks, street trees, and water main. At the corner of E. Childs and B Street, a new storm water basin will be installed, and the corner will also include a small park for the neighborhood. New bike lanes will also be added to E. 13th and E. 15th Streets, and sharrow markings will be added to D Street and E Street. Installation of the off-site public improvements is expected to finish by Summer of 2023.

Housing Programs

The City of Merced periodically offers different loan programs for residents hoping to purchase or rehabilitate their homes. Loan programs and types may vary depending on available funding.

Please contact our office, (209) 385-6863, to learn more about which program will best serve your needs, or feel free to explore our website.

CALHOME Loan Program

5/2/2022 - Update regarding NEW 2021 CalHome Program funding!

On April 19, 2022, the City of Merced was notified that we were successful with our November 2021 application to the State for new funding through their CalHome Program. The City of Merced has been awarded $1,125,000 for First Time Homebuyer (FTHB) program funding and $1,375,000 for Owner-Occupied Rehabilitation (OOR) program funding.

- FTHB assistance is aimed at providing financial support to help families purchase their firs、home. This program provides low interest rate loans to help with down payment and closing costs. Applicant must be able to qualify for a first mortgage loan.
- OOR assistance is aimed at assisting low- to moderate-income homeowners who currently live in their homes with necessary repairs for health and life safety and that preserve and extend the useful life of the home itself (no remodels). Oftentimes, families can afford to buy a home, but cannot afford the expensive repairs - such as leaking roofs, failed water heaters, or broken heating/air conditioning systems - that inevitably come with homeownership.

These funds can also be used to construct new or rehabilitate/repair existing Accessory Dwelling Units or ADUs (more commonly known as "granny units") on residential properties within the City limits where a "primary" home already exists. Please inquire with the City of Merced Planning Department to find out the Zoning requirements for construction of new ADUs (phone: 209-385-6858, or email: planning@cityofmerced.org).

Who to Contact:

The City of Merced is partnering with Self Help Enterprises to help us get these new programs up and running and to administer them, which includes working directly with City residents on qualifying for FTHB funding, overseeing OOR projects, and more.

Important: Self Help does not expect to be able to start these programs until after July 1, 2022. We thank you for your understanding.

City of Merced residents can reach Self Help Enterprises at:

- **First Time Homebuyer program/ADU new construction: phone 559-802-1647**
- **Owner Occupied Rehabilitation/existing ADU rehabilitation: phone 559-802-1642**

Priority to Existing Waiting List Residents: For residents interested in applying for FTHB funding, please be advised that residents that are on our existing FTHB waiting list will be given first priority, as some residents have been on this list for more than five years while waiting for new funding to become available. After all residents on the waiting list have been contacted and assisted with their applications, Self Help Enterprises will then begin assisting new interested residents through the application process. As such, if you are on the waitlist and are still interested, please contact Self Help Enterprises at the above number. Please note that the waiting list is now CLOSED for new wait list applicants.

The City of Merced has assisted City of Merced residents in past years through CalHome funding. Although the new 2021 funding has different rules, as determined by the State, the steps in the process are about the same - see below. Self Help Enterprises will be assisting residents through most phases of the process.

Steps to qualify for CalHome First Time Home Buyer Assistance:

Housing Successor Agency & Surplus Land Properties

Surplus Land

State law requires the City to identify and make available a list of surplus City lands. The City reviews this list and updates it annually or as otherwise necessary. The following table lists these lands and their attributes. Maps of the sites are also provided.

Interested parties may submit inquiries to:

- Sites 1-6: Maria Mendoza, Economic Development Manager, mendozam@cityofmerced.org
- Site 7-16: Kim Nutt, Housing Program Supervisor, nuttk@cityofmerced.org

Site #	APN and/or Address	Lot Size (±ac)	Lot Size (±sf)	Current/ Existing Use	General Plan	Zoning	Surplus Status (surplus or exempt surplus)	Notes
1	007-350-009 3033 G Street	5.5	239,580	Vacant building	Commercial Office	Planned Development #4	Su	
2	059-300-026	1.6	69,696	Vacant lot	Industrial	Light Industrial	Exemp	
3	059-420-012	4.6	200,375	Vacant lot	Industrial	Light Industrial	Exempt Su	
4	059-420-013	4.9	213,444	Vacant lot	Industrial	Light Industrial	Exempt Surplus	
5	059-420-046	2.03	88,427	Vacant lot	Industrial	Light Industrial	Exempt Surplus	
6	059-420-073	5.45	237,402	Vacant lot	Industrial	Light Industrial	Exempt Surplus	
7	1823 I Street	0.05	2,100	Vacant lot	Hi Density Residential	R-4		ENA
8	1815 I Street	0.06	2,400	Vacant lot	Hi Density Residential	R-4		ENA
9	205 W. 18th Street	0.07	3,000	Vacant lot	Hi Density Residential	R-4		ENA
10	211 W. 18th Street	0.17	7,500	Vacant lot	Hi Density Residential	R-4		ENA
11	202 W. 19th Street	0.17	7,500	Vacant lot	Hi Density Residential	R-4		ENA
12	1744 I Street	0.11	5,000	Vacant lot	Hi Density Residential	R-4		ENA
13	49 W. 18th Street	0.25	10,800	Vacant lot	Hi Density Residential	R-4		ENA
14	150 W. 19th Street	0.17	7,500	Vacant lot	Hi Density Residential	R-4		ENA
15	26 W. 18th Street	0.17	7,500	Vacant lot	Hi Density Residential	R-4		ENA
16	73 South R Street	0.47	20,416	Vacant lot	Low Density Residential	R-1-6		ENA

Click Here for an Interactive Map of all the sites.

ENA - These properties have Exclusive Negotiating Agreements with affordable housing developers:

- Sites 7-11: Linc Housing is working on deliverables – site plan, elevations, a pro forma, and will be applying for funding this Fall and applying for project financing.
- Sites 12-15: Habitat for Humanity has become the Fuller Center and to support their development project the City Council approved $45,000 in HOME funds within the HUD Annual Plan, will cover permit and other City fees.
- Site 16: The 73 S. R St Property has been awarded $4.2 million in Homekey funds by the State of California Housing and Community Development (HCD) department for a container based, homeless veteran's supportive housing project – CC915 and Merced Rescue Mission will manage and operate.

We are in the process of executing Disposition Development Agreements (DDA's) with the three groups selected by the City Council to provide for property transfer. The DDA's will include a Regulatory Agreement requiring 55 year affordability covenants meeting the income levels required by both the Housing Successor Agency and Surplus Land Act statutes.

Important Links:

- Adoption of Resolution of the Housing Successor Agency to the Merced Redevelopment Agency Certain Properties as Exempt Surplus Land and Providing Direction Pursuant to the Surplus Land Act for the Disposition of Housing Successor Agency Properties
- Selection of Affordable Housing Partners and ENA

Housing Successor Agency Annual Reports

- FY 13/14 Housing Successor Agency Annual Report (SB341)
- FY 14/15 Housing Successor Agency Annual Report (SB341)
- FY 15/16 Housing Successor Agency Annual Report (SB341)
- FY 16/17 Housing Successor Agency Annual Report (SB341)
- FY 17/18 Housing Successor Agency Annual Report (SB341)
- FY 18/19 Housing Successor Agency Annual Report (SB341)
- FY 19/20 Housing Successor Agency Annual Report (SB341)
- FY 20/21 Housing Successor Agency Annual Report (SB341)