

Exhibit A

Direct Services- Programs and Services	Existing Fee Schedule	Proposed Fee Schedule
Zoo Entrance Fees - Over based on 26,500 visitors		
0-2 years old	\$ -	\$ -
3 years to 13 years old	\$ 3.00	\$ 4.00
14 years to 59 years old	\$ 4.00	\$ 5.00
Seniors- 60 and Better (based on 3,500 visitors)	\$ 2.00	\$ 3.00
School Class/ Group Tour (cost per class, based on 20 visits per year)	\$ 100.00	\$ 200.00
Youth Sports- Approx 700 youth per year		
Basketball (240 studets)	\$ 80.00	\$ 100.00
Non Resident Fee	\$ 100.00	\$ 120.00
Flag Football (150 students)	\$ 80.00	\$ 100.00
Non Resident Fee	\$ 100.00	\$ 120.00
Junior Giants Baseball (320)	Free	Free
Non Resident Fee	\$ -	Free if space available
Adult Sports- Over 800 adults per year		
Basketball (per team)(\$600/10 ppl per team= \$60 per person) (24 teams Est.)	\$ 600.00	\$ 650.00
Softball (per team)(600/10 ppl per team= \$60 per person) (90 Teams Est.)	\$ 600.00	\$ 650.00
(\$15.00 per player above 10 of each team)		
Aquatics		
Public Swim Lessons (Est. 1050 lessons)	\$ 65.00	\$ 65.00
Recreation Swim	\$ 2.00	\$ 2.00
Private Swim Lessons (Ada Givens Pool use) (Projected 30 private lessons)	\$ 150.00	\$ 200.00
Pool Rental (per hour- 2 hr min.)(Projected 15 rentals)	\$ 125.00	\$ 150.00
Leisure Classes		
Fees are based on duration of class, materials and supplies used, and instructor fees; Revenue is split; Parks & Rec.= 40% Liesure Class Instructor= 60%		

Indirect Services- Field & Facility Rentals	Existing Fees	Proposed Fee Schedule
Ball Field/ Gym Rentals/ Pool Rentals		
TOURNAMENT RENTALS (Joe Herb/ Naninni/ McNamara/ CP-42/ McCombs Youth Center)		
Field/Turf/Gym Reservation Fee/Deposit (Non Refundable)	\$ 100.00	\$ 150.00
Grass Field Rental (per field)	\$ 100.00	\$ 150.00
Grass Field Prep (per field)	\$ 35.00	\$ 40.00
Light Rental (per field, per hr)	\$ 25.00	\$ 25.00
Turf Field Rental (per field)	\$ 100.00	\$ 100.00
Field Management by P&R Staff (per hr)	\$ 20.00	\$ 25.00
BALL FIELD/ GYM RENTALS (Joe Herb/ Nannini/ McNamara/ CP-42/ McCombs Youth Center) (Youth Recreational Leagues are FREE)		
Grass Fields Rental Fee (per field per hr)	\$ 50.00	\$ 50.00
Turf Field Rental Fee (per field per hr)	\$ 80.00	\$ 100.00
Field Management by P&R Staff (per hr)	\$ 20.00	\$ 25.00
Gym Rental Fee (per hour includes lights and staff)	\$ 80.00	\$ 100.00
Season/League Fees (per week) (based on 12 week season)	\$ 5,000.00	\$ 5,000.00
Season/League Light Fees (per season)	\$ 1,000.00	\$ 1,000.00
Merced Senior Community Center		
REGULAR EVENTS		
Security Deposit (Main Hall events)	\$ 300.00	\$ 300.00
Cleaning Fee (Main Hall Special Events)	\$ 366.00	\$ 400.00
Main Hall Full- Rental Fee (per hour)	\$ 150.00	\$ 175.00
Set up- full hall	\$ 125.00	\$ 150.00
Main Hall Half- Rental Fee (per hour)	\$ 100.00	\$ 125.00
Set up- half hall	\$ 100.00	\$ 125.00
Main Hall Quarter- Rental Fee (per hour)	\$ 75.00	\$ 100.00
Set up- quarter hall	\$ 25.00	\$ 25.00
Kitchen Rental Fee (included in events, fee is for kitchen use only, per hour)	\$ 75	\$ 100.00
CO-SPONSORED EVENTS (requiring City Council approval)		
<i>Security Deposit (event)</i>	\$ 150.00	
50 % Reduction on all associated fees for event		No Longer Applicable
SAM PIPES ROOM		
REGULAR EVENTS		
Security Deposit	\$ 100.00	\$ 100.00
Security deposit with food or beverages	\$ 300.00	\$ 300.00
Room Rental Fee (per hour * 2 hr min)	\$ 50.00	\$ 50.00
Full room set up fee	\$ 100.00	\$ 100.00
Half room set up fee	\$ 50.00	\$ 50.00
Non Profit Rate - 50% DISCOUNT (hourly fee only)	\$ 25.00	No Longer Applicable
Co- Sponsored Room Use (No Fees)	\$ -	No Longer Applicable
ROSSOTTI ED-ZOO-CATION BUILDING		
REGULAR EVENTS		
Reservation Fee/ Deposit	\$ 100.00	\$ 100.00
Rental Fee (per hour)	\$ 75.00	\$ 100.00
Non- Profit Rate - 50% DISCOUNT (hourly fees only)	\$ 40.00	No Longer Applicable
ROTARY SCOUT HUT		
REGULAR EVENTS		
Security Deposit	\$ 100.00	\$ 100.00
Rental Fee (per hour)	\$ 60.00	\$ 75.00
Non- Profit Rate - 50% DISCOUNT (hourly fees only)	\$ 30.00	No Longer Applicable
MERCED OPEN AIR THEATRE		
Security Deposit	\$ 100.00	\$ 100.00
Rental Fee (per hour)	\$ 75.00	\$ 100.00
Non- Profit - 50% DISCOUNT (per event)	\$ 40.00	No Longer Applicable
BOB HART SQUARE PLAZA		
Security Deposit		\$ 100.00
Rental Fee (per hour)		\$ 150.00
GAZEBO AND PICNIC SHELTERS		
Gazebo & Rose Garden (per hour 2 hour minimum)	\$ 30.00	\$ 50.00
Picnic Shelter Rental (Joe Herb, Charlie Huddleston, Soroptomist, Rahilly (per hour 2 hour minimum)	\$ 25.00	\$ 50.00
Bounce House Permits	\$ 20.00	\$ 25.00