

ATTACHMENT 2

2026 Annual Action Plan

Public Services Funding – Option #2 for Council Consideration 6/1/26

Funding Source: CDBG

Organization/Agency	Description	HUD Project Type	REQUESTED	RECOMMENDED Award * 75% of Requested
<b>Public Service Activities</b>	<b>Maximum Available for Public Services = \$194,863.92</b> Calculation = CDBG Allocation \$1,045,361 + unallocated prior year program income \$253,731.84 X 15% <b>* ESTIMATED RECOMMENDED PROJECT AMOUNTS ARE CALCULATED AT 75% OF REQUESTED</b> <b>** \$117.71 BALANCE TO SIERRA SAVING GRACE. *** PS HOUSING ADC CALCULATED AT 8.7% OF PS CAP.</b>			
Harvest Time	Food distribution to LMI/homeless	05W/Food Bank/Distribution	\$ 75,750	\$ 56,812.50
Project Sentinel, Inc	Tenant/landlord dispute resolution service for residents	05K/Tenant Landlord Counseling	\$ 52,307.40	\$ 39,230.55
Sierra Saving Grace	Short term emergency rental/mortgage/utility assistance + deposits	05Q/Subsistence Payments	\$ 40,000	** \$ 30,117.71
Boys and Girls Club of Merced County	Teen workforce readiness program	05H/Employment Training	\$ 45,000	\$ 33,750.00
Youth for Christ Central Valley	Youth 11-19 years life skills training, mentoring, career development	05D/Youth Services	\$ 24,000	\$ 18,000.00
Housing Division	Direct per-hour Activity Delivery Costs of implementing all above PS activities	Estimated average based on direct hours	Shown: 8.7% of Cap ->	*** \$ 16,953.16
<b>Total public service funding (proposed/recommended):</b>			<b>\$ 237,057.40</b>	<b>\$ 194,863.92</b>
PUBLIC SERVICES 15% CAP :			\$ (194,863.92)	\$ 194,863.92
Over/Under public service cap:			<b>\$ 42,193.48</b>	----

<b>Comparison to Option #1:</b>	<b>\$ Change:</b>
Harvest Time                      Food Assistance	- \$ 6,438.75
Project Sentinel                      Landlord/tenant dispute resolution	- \$ 4,446.12
Sierra Saving Grace                      Short Term Rental/Utility Assistance	- \$ 3,290.13
Boys and Girls Club                      Teen workforce readiness	- \$ 3,825.00
Youth for Christ Central Valley                      Youth 11-19 Mentoring/life skills	+ \$ 18,000.00
<b>Housing Division</b>	<b>ADC (administration of public services) <u>no change</u></b>
<b>Net change</b>	<b>\$ 0</b>