

September 22, 2017

Leah Brown
City of Merced
678 West 18th Street
Merced, CA 95340

Subject: 2015 Urban Water Management Plan - Additional Budget Request

Dear Ms. Brown:

Carollo Engineers, Inc., prepared the City of Merced (City) 2015 Urban Water Management Plan (UWMP), which has been completed, adopted by City Council, and submitted to the Department of Water Resources (DWR). Our original budget for this project was \$40,500.

DWR has provided comments to the City regarding the adopted UWMP that will require additional effort beyond the original scope of services. Carollo is requesting an additional \$3,500 to cover the costs of these edits to the UWMP. The additional work efforts include:

- Replace water shortage contingency plan in the report.
- Revise associated write-up and applicable tables to reflect the new water shortage contingency ordinance.
- Clarify how the population of the University of California, Merced is accounted for in the plan (tables and text edits).
- Update recycled water demand sections per the state's comments (this will trace through at several sections of the report, and will require several table/texts edits).,
- Miscellaneous revisions to reflect revised adoption dates, and other similar changes.

Please feel free to call me to further discuss the additional budget request.

Sincerely,

CAROLLO ENGINEERS, INC.



Penny Carlo
Associate Vice President

PLC:rfo