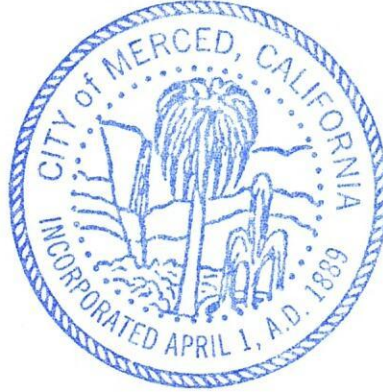


ATTEST:
D. SCOTT MCBRIDE, CITY CLERK

BY: *[Signature]*
Assistant/Deputy City Clerk

(SEAL)



APPROVED AS TO FORM:

Craig Cornwell *12/5/2025*
City Attorney Date

Exhibit A

Direct Services- Programs and Services		Existing Fee Schedule	Proposed Fee Schedule
Zoo Entrance Fees - Over based on 26,500 visitors			
0-2 years old		\$ -	\$ -
3 years to 13 years old		\$ 3.00	\$ 4.00
14 years to 59 years old		\$ 4.00	\$ 5.00
Seniors- 60 and Better (based on 3,500 visitors)		\$ 2.00	\$ 3.00
School Class/ Group Tour (cost per class, based on 20 visits per year)		\$ 100.00	\$ 200.00
Youth Sports- Approx 700 youth per year			
Basketball (240 students)	Non Resident Fee	\$ 80.00	\$ 100.00
Flag Football (150 students)	Non Resident Fee	\$ 100.00	\$ 120.00
Junior Giants Baseball (320)	Non Resident Fee	\$ 80.00	\$ 100.00
	Non Resident Fee	\$ 100.00	\$ 120.00
	Non Resident Fee	Free	Free
	Non Resident Fee	Free	Free if space available
Adult Sports- Over 800 adults per year			
Basketball (per team)(\$600/10 ppl per team= \$60 per person) (24 teams Est.)		\$ 600.00	\$ 650.00
Softball (per team)(600/10 ppl per team= \$60 per person) (90 Teams Est.) (\$15.00 per player above 10 of each team)		\$ 600.00	\$ 650.00
Aquatics			
Public Swim Lessons (Est. 1050 lessons)		\$ 65.00	\$ 65.00
Recreation Swim		\$ 2.00	\$ 2.00
Private Swim Lessons (Ada Givens Pool use) (Projected 30 private lessons)		\$ 150.00	\$ 200.00
Pool Rental (per hour- 2 hr min.)(Projected 15 rentals)		\$ 125.00	\$ 150.00
Leisure Classes			
Fees are based on duration of class, materials and supplies used, and instructor fees; Revenue is split; Parks & Rec.= 40% Liesure Class Instructor= 60%			

Indirect Services- Field & Facility Rentals	Existing Fees		Proposed Fee Schedule	
Ball Field/ Gym Rentals/ Pool Rentals				
TOURNAMENT RENTALS (Joe Herb/ Nannini/ McNamara/ CP-42/ McCombs Youth Center)				
Field/Turf/Gym Reservation Fee/Deposit (Non Refundable)	\$	100.00	\$	150.00
Grass Field Rental (per field)	\$	100.00	\$	150.00
Grass Field Prep (per field)	\$	35.00	\$	40.00
Light Rental (per field, per hr)	\$	25.00	\$	25.00
Turf Field Rental (per field)	\$	100.00	\$	100.00
Field Management by P&R Staff (per hr)	\$	20.00	\$	25.00
BALL FIELD/ GYM RENTALS (Joe Herb/ Nannini/ McNamara/ CP-42/ McCombs Youth Center) (Youth Recreational Leagues are FREE)				
Grass Fields Rental Fee (per field per hr)	\$	50.00	\$	50.00
Turf Field Rental Fee (per field per hr)	\$	80.00	\$	100.00
Field Management by P&R Staff (per hr)	\$	20.00	\$	25.00
Gym Rental Fee (per hour includes lights and staff)	\$	80.00	\$	100.00
Season/League Fees (per week) (based on 12 week season)	\$	5,000.00	\$	5,000.00
Season/League Light Fees (per season)	\$	1,000.00	\$	1,000.00
Merced Senior Community Center				
REGULAR EVENTS				
Security Deposit (Main Hall events)	\$	300.00	\$	300.00
Cleaning Fee (Main Hall Special Events)	\$	366.00	\$	400.00
Main Hall Full- Rental Fee (per hour)	\$	150.00	\$	175.00
Set up- full hall	\$	125.00	\$	150.00
Main Hall Half- Rental Fee (per hour)	\$	100.00	\$	125.00
Set up- half hall	\$	100.00	\$	125.00
Main Hall Quarter- Rental Fee (per hour)	\$	75.00	\$	100.00
Set up- quarter hall	\$	25.00	\$	25.00
Kitchen Rental Fee (included in events, fee is for kitchen use only, per hour)	\$	75	\$	100.00
CO-SPONSORED EVENTS (requiring City Council approval)				
Security Deposit (event)	\$	150.00		
50 % Reduction on all associated fees for event				No Longer Applicable
SAM PIPES ROOM				
REGULAR EVENTS				
Security Deposit	\$	100.00	\$	100.00
Security deposit with food or beverages	\$	300.00	\$	300.00
Room Rental Fee (per hour * 2 hr min)	\$	50.00	\$	50.00
Full room set up fee	\$	100.00	\$	100.00
Half room set up fee	\$	50.00	\$	50.00
Non Profit Rate - 50% DISCOUNT (hourly fee only)	\$	25.00		No Longer Applicable
Co- Sponsored Room Use (No Fees)	\$	-		No Longer Applicable
ROSSOTTI ED-ZOO-CATION BUILDING				
REGULAR EVENTS				
Reservation Fee/ Deposit	\$	100.00	\$	100.00
Rental Fee (per hour)	\$	75.00	\$	100.00
Non- Profit Rate - 50% DISCOUNT (hourly fees only)	\$	40.00		No Longer Applicable
ROTARY SCOUT HUT				
REGULAR EVENTS				
Security Deposit	\$	100.00	\$	100.00
Rental Fee (per hour)	\$	60.00	\$	75.00
Non- Profit Rate - 50% DISCOUNT (hourly fees only)	\$	30.00		No Longer Applicable
MERCED OPEN AIR THEATRE				
Security Deposit	\$	100.00	\$	100.00
Rental Fee (per hour)	\$	75.00	\$	100.00
Non- Profit - 50% DISCOUNT (per event)	\$	40.00		No Longer Applicable
BOB HART SQUARE PLAZA				
Security Deposit			\$	100.00
Rental Fee (per hour)			\$	125.00
GAZEBO AND PICNIC SHELTERS				
Gazebo & Rose Garden (per hour 2 hour minimum)	\$	30.00	\$	50.00
Picnic Shelter Rental (Joe Herb, Charlie Huddleston, Soroptomist, Rahilly (per hour 2 hour minimum)	\$	25.00	\$	50.00
Bounce House Permits	\$	20.00	\$	25.00

