

ENGINEERING DEPARTMENT
2026-27 SUMMARY OF CAPITAL IMPROVEMENTS
PROPOSED PROJECTS

Org	Object	Project Number	Name of Project	Estimated Carryover Balance	Current Year Funds	City Manager Recommended
<u>GENERAL FUND</u>						
10006010			Bob Hart Square Fountain Repair		20,000	
					20,000	
<u>SUPPORT SERVICES-INFORMATION TECHNOLOGY - INTERNAL SERVICE FUND</u>						
			Replace Data Center Halon Fire Suppression System		75,000	
					75,000	
<u>FLEET</u>						
70056020	CP260045		Fleet Oil Containment Tanks	13,000	30,000	
70056020	CP260044		Carport Hwy 59 Fleet Shop	15,000	50,000	
70056020			Fleets Parts Storage Fencing		30,000	
					28,000	110,000
<u>ADMIN</u>						
70006000			SCADA Room, Street Shop Roof Reseal		16,500	
70006000			Service Center Partitions		16,500	
					33,000	
<u>FACILITIES</u>						
70076005			Retro Fit Lighting in B&G Club	16,500		
70076005			Add Third Floor Fire Alarm - City Hall	13,200		
70076005			Replace Council Chambers carpet	33,000		
70076005			Replace Sam Pipes carpet	15,400		
70076005			Replace restroom partitions 1st & 2nd floor City Hall	27,500		
70076005			Refinish/Resal tile on 1st & 2nd floor City Hall	14,300		
70076005			McCombs Youth Rec Center Roof Repair	105,000		
70076005			Merced Senior Center Roof Repair	105,000		
70076005			Senior Center Double Door Replacement	16,500		
70076005			South PD Roof Repair	183,414		
70076005			Southern Pacific Building Roof Replacement	301,697		
					831,511	
<u>WWTP</u>						
60006070	591101		WWTP - replace entire SCADA system		3,400,000	
					3,400,000	
<u>WATER SYSTEM FUND</u>						
60016060	591006		Corporation Yard Asphalt Repairs		105,000	
					105,000	
<u>REFUSE FUND - COLLECTIONS</u>						
60026025	591006		Corporation Yard Asphalt Repairs		245,000	
					245,000	
			Fence around Ada Givens Pool	30,000		
			Fence for Joe Herb Maintenance Yard			
			Replace Joe Herb Restroom, lower park, new unit		115,252	
			TOTAL	28,000	4,964,763	