

**ENGINEERING DEPARTMENT
2026-27 SUMMARY OF CAPITAL IMPROVEMENTS
PROPOSED PROJECTS**

Org	Object	Project Number	Name of Project	Estimated Carryover Balance	Current Year Funds	City Manager Recommended
<u>GENERAL FUND</u>						
10006010			Bob Hart Square Fountain Repair		20,000	
					20,000	
<u>SUPPORT SERVICES-INFORMATION TECHNOLOGY - INTERNAL SERVICE FUND</u>						
			Replace Data Center Halon Fire Suppression System		75,000	
					75,000	
<u>FLEET</u>						
70056020		CP260045	Fleet Oil Containment Tanks	13,000	30,000	
70056020		CP260044	Carport Hwy 59 Fleet Shop	15,000	50,000	
70056020			Fleets Parts Storage Fencing		30,000	
				28,000	110,000	
<u>ADMIN</u>						
70006000			SCADA Room, Street Shop Roof Reseal		16,500	
70006000			Service Center Partitions		16,500	
					33,000	
<u>FACILITIES</u>						
			Retro Fit Lighting in B&G Club		16,500	
70076005			Add Third Floor Fire Alarm - City Hall		13,200	
70076005			Replace Council Chambers carpet		33,000	
70076005			Replace Sam Pipes carpet		15,400	
70076005			Replace restroom partitions 1st & 2nd floor City Hall		27,500	
70076005			Refinish/Resal tile on 1st & 2nd floor City Hall		14,300	
			McCombs Youth Rec Center Roof Repair		105,000	
			Merced Senior Center Roof Repair		105,000	
			Senior Center Double Door Replacement		16,500	
			South PD Roof Repair		183,414	
70076005			Southern Pacific Building Roof Replacement		301,697	
					831,511	
<u>WWTP</u>						
60006070	591101		WWTP - replace entire SCADA system		3,400,000	
					3,400,000	
<u>WATER SYSTEM FUND</u>						
60016060	591006		Corporation Yard Asphalt Repairs		105,000	
					105,000	
<u>REFUSE FUND - COLLECTIONS</u>						
60026025	591006		Corporation Yard Asphalt Repairs		245,000	
					245,000	
			Fence around Ada Givens Pool		30,000	
			Fence for Joe Herb Maintenance Yard			
			Replace Joe Herb Restroom, lower park, new unit		115,252	
			TOTAL	28,000	4,964,763	