

FY15/16 ESTIMATED Regional Surface Transportation Program (RSTP) Exchange

DRAFT Apportionment Schedule - May 2016

FY15/16 Estimated Apportionments	\$ 3,169,822	Figures are always estimates until Caltrans provides "Final" year end figures
State-Mandated Merced County "Lifeline" Apportionment	\$ (526,686)	Merced County has separate contract with Caltrans and funds are distributed direct to Merced County.
Balance after State-Mandated Merced County "lifeline" Apportionment	\$ 2,643,136	Amount of MCAG RSTP State Exchange Contract
Total City "Lifeline" Apportionments	\$ (356,305)	
Balance after City "Lifeline" Apportionments	\$ 2,286,831	

City	** City Lifeline Apportionment	
Atwater	\$ 61,284	
Dos Palos	\$ 11,144	
Gustine	\$ 12,194	
Livingston	\$ 28,341	
Los Banos	\$ 74,341	
Merced-City	\$ 169,001	
Subtotal: Total City "Lifeline" Apport.	\$ 356,305	
Merced County "Lifeline" Apport.	\$ 526,686	
TOTAL City and Merced Co. Lifeline Apportionments	\$ 882,991	

Jurisdiction	* Population based portion	Percentage	FY 15-16 RSTP funds distributed by population
Atwater	30,061	11.07%	\$ 253,129
Dos Palos	5,378	1.98%	\$ 45,285
Gustine	5,842	2.15%	\$ 49,193
Livingston	13,849	5.10%	\$ 116,616
Los Banos	39,359	14.49%	\$ 331,422
Merced	83,962	30.92%	\$ 707,002
County	93,128	34.29%	\$ 784,184
Subtotal	271,579	100.00%	\$ 2,286,831

*May 2016 - Depart. of Finance Population Figures

Jurisdiction	**City Lifeline Apportionment	FY 15-16 RSTP funds distributed by population	TOTAL FY 15-16 ESTIMATED RSTP funds
Atwater	\$ 61,284	\$ 253,129	\$ 314,413
Dos Palos	\$ 11,144	\$ 45,285	\$ 56,429
Gustine	\$ 12,194	\$ 49,193	\$ 61,387
Livingston	\$ 28,341	\$ 116,616	\$ 144,957
Los Banos	\$ 74,341	\$ 331,422	\$ 405,763
Merced-City	\$ 169,001	\$ 707,002	\$ 876,003
Subtotal: Total City "Lifeline" Apport.	\$ 356,305	\$ 1,502,647	\$ 1,858,952
Merced-County "Lifeline" Apport.	\$ 526,686	\$ 784,184	\$ 1,310,870
TOTAL	\$ 882,991	\$ 2,286,831	\$ 3,169,822

** Jan 2011, Depart. of Finance Population Figures

Jurisdiction	14-15 Apportionment ACTUAL	15-16 Apportionment ESTIMATED	Difference between years
Atwater (includes City Lifeline apportionment)	\$ 304,164	\$ 314,413	\$ 10,249
Dos Palos (includes City Lifeline apportionment)	\$ 53,179	\$ 56,429	\$ 3,250
Gustine (includes City Lifeline apportionment)	\$ 59,209	\$ 61,387	\$ 2,178
Livingston (includes City Lifeline apportionment)	\$ 143,283	\$ 144,957	\$ 1,674
Los Banos (includes City Lifeline apportionment)	\$ 385,190	\$ 405,763	\$ 20,573
Merced (includes City Lifeline apportionment)	\$ 852,894	\$ 876,003	\$ 23,109
Merced County (includes State-mandated apportionment)	\$ 1,312,223	\$ 1,310,870	\$ (1,353)
TOTAL	\$ 3,110,142	\$ 3,169,822	\$ 59,680