

Fiscal Year 2016/17
HUD Annual Plan Review of Submitted Activities

	Submitted on time?	Organization	Activity	Total Cost of Project	Requested Amount	Project Category	HUD Eligible Activity	Type of Agency	CDBG Eligible Criteria	Consolidated Plan Goal	Received CDBG or other federal funds any past 3 years?	HUD Eligible	Notes
3	Yes	Project Sentinel, Inc.	Affirmatively further fair housing by providing community outreach and education	\$ 30,000.00	\$ 25,000.00	Administrative - Tenant/ Landlord Counseling	21D-FAIR Housing Activity (subject to Admin. Cap)	501(c)(3)	At least 51% of residents within the targeted area are low to moderate income (LMI)	Suitable Living Environment/ Administrative	Yes 2015, 2016 (Fair Housing)	Yes	Provide Fair Housing assistance to property managers and renters.
4	Yes	United Way of Merced County	Merced City and County Continuum of Care	\$78,000.00 (unsecured \$40,000.)	\$ 38,000.00	Administrative- Homeless/ AIDS Services	21A-State Planning	501(c)(3)	Limited Clientele	Suitable Living Environment- Administrative	Yes 2014 , 2015 (Emergency Food and Shelter Program)	Yes	Continuum of Care Homeless Assistance administration
		Total Amount requested for Administrative Projects			\$ 63,000.00								
5	Yes	The City of Merced	Construction of twelve ADA compliant handicap ramps including sidewalk modifications in Low to Moderate income level areas in South Merced	\$ 133,410.00	\$ 133,410.00	Capital Improvement Project (CIP)	03K-Street Improvements	Gov't/ Public	At least 51% of residents within the targeted area are low to moderate income (LMI)	Suitable Living Environment/Available/ Accessibility	No	Yes	No Check list submitted-Only Application, Appendix C-2 submitted/No copy of insurance
		Total Amount requested for Capital Improvement Projects (CIP)			\$ 133,410.00								
6	Yes	Habitat for Humanity- Merced County	Purchase existing home/s and rehabilitate	\$ 125,000.00	\$ 100,000.00	Development	14G- Acquisition for Rehabilitation	501(c)(3) & Faith-Based	Housing/single family (must be 100% LMI)	Decent Housing/ Administrative	No	Yes	No check list submitted- Only application, Appendix C-1, Appendix C-2/No copy of insurance.
7	Yes	Merced County Rescue Mission	Room at the Inn	Unknown	\$ 200,000.00	Development	01-Acquisition of Property- 570.201(a)	501(c)(3)	Housing	Decent Housing/Availability/ Accessibility	Yes 2014, 2015 (Warming Center)	Yes	All-inclusive shelter service to homeless families with children in Merced County. The funds would be used to provide residential units and case management.
8	Yes	Sierra Saving Grace Homeless Project	Acquisition of Duplex or Single Family Dwelling	\$177,277.00 (unsecured \$115,000 for rehab)	\$ 167,000.00	Development	14G- Acquisition for Rehabilitation	501(c)(3)	Housing/Single family (must be 100% LMI)	Suitable Living Environment/ Sustainability	Yes 2014 (Sierra Saving Grace Homeless Project)	Yes	This request for funds is first part to acquire home. They have not secured funding for rehabilitation. To provide permanent & supportive housing through SSGP Program.
9	Yes	Habitat for Humanity- Stanislaus County	Funding for Homeowner rehabilitation of five homes in order to preserve the affordable le housing stock in the City of Merced	Unknown	\$ 200,000.00	Development	14A-Rehab; Multi- Unit Res. - 570.202	501(c)(3)	Housing-single family (must be 100% LMI)	Decent Housing/Sustainability & Affordability	Yes 2015 (Rehab of Home Owner Occupied Properties)	Yes	Funds to be granted to homeowners after 10 years.
		Total Amount requested for Development Projects			\$ 667,000.00								

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10	Yes	Alliance for Community Transformations-Valley Crisis Center	Homeless Prevention for Victims of Domestic Violence & their Families	\$ 15,000.00	\$ 10,000.00	Public Service-Sustainability	05G-Battered and Abused Spouses	501(c)(3)	Limited Clientele	Suitable Living/Sustainability	Yes 2015 (Housing Stability), 2016 (Teen Trek Groups)	Yes	Expand capacity to assist low-income victims of domestic violence and their families successfully secure affordable housing.
11	Yes	Healthy House within a MATCH Coalition	Ethnic non-English speaking Elders Transportation and Education project	\$ 14,000.00	\$ 12,000.00	Public Service	05A - Senior Services	501(c)(3)	Limited Clientele	Suitable Living/Available/ Accessibility	Yes 2014, 2015, 2016 (Ethnic Elder Transportation)	Yes	Funds would compliment the grant they received from the State of California.
12	No	Housing Authority of Merced County	Rental Deposit Assistance for homeless of at risk homeless	Unknown	\$ 30,000.00	Public Service-Sustainability	05S-Rental Housing Subsidies	Gov't/ Public	Limited Clientele	Sustainability/ Decent Housing	No	Yes	To help individuals/families who are homeless or at risk of being homeless to secure or maintain housing. To assist 20 households with financial assistance for deposits.
13	Yes	Merced County Rescue Mission	Homeless Connect Event	\$ 4,950.00	\$ 4,950.00	Public Service	05M-Health Services	?? Missing page	Limited Clientele	Economic Opportunity/Availability/ Accessibility	Yes 2014, 2015 (Warming Center)	No	207.B.1.iii Missing Application pages 1 & 2- Engagement Event to provide a backpack to participants.
12	Yes	Merced County Rescue Mission	Establish a SOAR case management program servicing Merced County and Merced City and County Continuum of Care	\$ 8,000.00	\$ 8,000.00	Public Service	03T-Operating Costs Homeless/AIDS Patients	501(c)(3)	At least 51% of residents within the targeted area are low to moderate income (LMI)	Economic Opportunity/ Availability/ Accessibility	Yes 2014, 2015 (Warming Center)	Yes	Provide assistance to persons who are experiencing or at risk for homelessness with mental and medical issues.
13	No	Merced County Rescue Mission	Rental Deposit Assistance for homeless of at risk homeless	Unknown	\$ 20,000.00	Public Service-Sustainability	05S-Rental Housing Subsidies	501(c)(3)	Limited Clientele	Sustainability/ Decent Housing	Yes 2014, 2015 (Warming Center)	Yes	Goal is to pay rental deposits for 20 to 25 individuals, who may not otherwise be able to obtain a rental unit.
14	Yes	Merced County Rescue Mission	Warming Center- Continuation/expansion of existing service to homeless	\$ 15,000.00	\$ 15,000.00	Development	03T-Operating Costs Homeless/AIDS Patients	501(c)(3) & Faith-Based	Limited clientele	Suitable Living Environment- Availability- Accessibility	Yes 2014, 2015 (Warming Center)	Yes	Serving between 50 - 100 men, women, and children between December 1, 2016 to March 31, 2017.
15	Yes	Merced Lao Family	Youth Cultural Activity Program	\$ 8,132.00	\$ 8,132.00	Public Service	05D - Youth Services	501(c)(3)	At least 51% of residents within the targeted area are low to moderate income (LMI)	Public Service	Yes 2014, 2015, 2016 (youth Cultural Activity Program)	No	201.e This is an after school program providing cultural arts instruction to the youth in Merced. Not a substantial increase or change.
17	Yes	Sierra Saving Grace Homeless Project	Saving Grace Homeless Project	\$ 7,500.00	\$ 7,500.00	Public Service	05S-Rental Housing Subsidies	501(c)(3)	At least 51% of residents within the targeted area are low to moderate income (LMI)	Suitable Living Environment/ Sustainability	Yes 2015, 2016 (Permanent Supportive Housing Program)	Yes	To help utility funds for provided leases at scattered sites for homes individuals housing.
		Total Amount requested for Public Service Projects			\$ 115,582.00								
		Grand Total Amount requested for HUD Eligible Public Projects			\$ 978,992.00								
18	Yes	United Way of Merced County	Continuum of Care: Rental Units Deposit Funds for the Homeless	\$ 20,000.00	\$ 20,000.00	Administrative- Homeless Services	05S-Rental Housing Subsidies	501(c)(3)	Limited Clientele/special needs	Sustainability/Decent Housing	Yes 2014 , 2015 (Emergency Food and Shelter Program)	Yes	Withdraw Application 2/18/2016