



CITY OF MERCED

City Council Chamber
Merced Civic Center
678 W. 18th Street
Merced, CA 95340

Meeting Agenda

Planning Commission

Wednesday, May 20, 2026

6:00 PM

City Council Chamber, 2nd Floor, Merced Civic
Center, 678 W. 18th Street, Merced, CA 95340

NOTICE TO PUBLIC

WELCOME TO THE MEETING OF THE MERCED PLANNING COMMISSION

At least 72 hours prior to each regular Planning Commission meeting, a complete agenda packet is available for review on the City's website at www.cityofmerced.gov or at the Planning Division Office, 678 W. 18th Street, Merced, CA 95340. All public records relating to an open session item that are distributed to a majority of the Commission will be available for public inspection at the Planning Division Office during regular business hours. The Planning Commission also serves as the Board of Zoning Adjustment and the Design Review/Historic Preservation Commission. Assisted hearing devices are available for meetings held in the Council Chamber.

PUBLIC COMMENT: OBTAIN SPEAKER CARD FROM THE CLERK

Members of the audience who wish to address the Planning Commission are requested to complete a speaker card available at the podium against the right-hand side of the Council Chamber. Please submit the completed card to the Clerk before the item is called, preferably before the meeting begins. Speakers will be called up, 3 to 5 at a time, in the order in which the forms are received. Please use the microphone and state your name and city of residence for the record. For permits, licenses, and other entitlements, the applicant will be allowed 15 minutes (including rebuttal), the appellant/leader of the opposition will be allowed 15 minutes (including rebuttal), and all other speakers shall have 3 minutes each, unless the number of speakers is over 10, which in that case, comments shall be limited to 2 minutes each. For all other issues, for 3 or less speakers, 3 minutes each and for over 10 speakers, 2 minutes each shall be allotted. A timer clock is located above the City Council dais illuminating the remaining time. Once the buzzer sounds, please be courteous and conclude your remarks.

Material may be emailed to planningweb@cityofmerced.gov no later than 1 PM on the day of the meeting. Please specify which portion of the agenda you are commenting on, for example, Item # or Public Comments. Your comments will be presented to the Planning Commission at the appropriate time. Any correspondence received after 1 PM will be distributed to the Planning Commission and retained for the official record.

To view video (if available) or listen to the City Council meeting live, go to the City's website www.cityofmerced.gov, YouTube, or Comcast Public Access Channel 96.

A. CALL TO ORDER

A.1. Moment of Silence

A.2. Pledge of Allegiance to the Flag

B. ROLL CALL

C. PUBLIC COMMENT

Members of the public who wish to speak on any matter not listed on the agenda may speak during this portion of the meeting and will be allotted 3 minutes. The Chairperson may, at their discretion, reduce the time to 2 minutes if there are more than 10 speakers, in order to accommodate as many speakers as possible. State law prohibits the Planning Commission from acting at this meeting on any matter raised during the public comment period. Members of the public who wish to speak on a matter that is listed on the agenda will be called upon to speak during discussion of that item. Please submit a Request to Speak card prior to the item being called.

D. PUBLIC HEARINGS

Members of the public who wish to speak on public hearings listed on the agenda will be heard when the Public Hearing is opened, except on Public Hearing items previously heard and closed to public comment. After the public has commented, the item is closed to further public comment and brought to the Commission for discussion and action. Further comment will not be received unless requested by the Commission.

D.1. [26-440](#) **SUBJECT:** Minor Modification #26-0008 and Environmental Review #26-0061

REPORT IN BRIEF

Staff recommends that this item be continued to the Planning Commission meeting of June 3, 2026, to allow staff additional time to conduct research.

RECOMMENDATION

Planning staff recommends that the Planning Commission continue this item to the Planning Commission meeting of June 3, 2026, at 6:00 p.m., or soon thereafter, in the City Council of Chambers.

E. ACTION ITEMS

E.1. [26-314](#) **SUBJECT:** Annual Review of the Five-Year (2026-2031) Capital Improvement Program (CIP), Determination of Whether the Individual Projects are Consistent with the General Plan Maps, Policies, and Principles and Recommendation to the City Council Regarding the Consistency with the Merced Vision

2030 General Plan

ACTION Adopt a finding that the CIP is consistent with the General Plan

SUMMARY

A function of the Planning Commission is the annual review of the Capital Improvement Program (CIP). The CIP is a list of the physical improvements the City plans on funding and constructing over the next five years. The Planning Commission’s role is to determine whether the individual projects are consistent with the General Plan maps, policies, and principles. The Draft Project List for the 2026-2027 Capital Improvement Program document is provided at Attachment A with the entire 2026 -2031 CIP provided at Attachment B. Please note that the budget numbers are still being finalized so they are subject to change prior to City Council consideration.

RECOMMENDATION

Staff recommends that the Planning Commission recommend to the City Council that the Draft Five- Year Capital Improvement Program is consistent with the “*Merced Vision 2030 General Plan*” and related master plans.

E.2. [26-435](#)

SUBJECT: Recommendation to City Council to adopt an Urgency Ordinance Establishing a Temporary Moratorium on Food Trucks in Fixed Locations Pursuant to Government Code Section 65858 to Consider Amending Merced Municipal Code (MMC) Chapter 20.44.020 - Food Trucks in Fixed Locations

ACTION: Approve/Disapprove/Modify
 1) Resolution to recommend the Merced City Council adopt an Urgency Ordinance Establishing a Temporary Moratorium on Food Trucks in Fixed Locations Pursuant to California Government Code Section 65858

RECOMMENDATION

Planning Staff recommends that the Planning Commission adopt a Resolution recommending that the City Council:

- Adopt an urgency notice to establish a temporary moratorium on new approvals under Merced Municipal Code (MMC) Chapter 20.44.020, Food Trucks in Fixed Locations; and

- Direct staff to prepare comprehensive amendments to MMC Chapter 20.44.020 to address concentration, location, land-use compatibility, and community impacts associated with food trucks operating in fixed locations.

F BUSINESS

F.1. [26-437](#) **SUBJECT: Report by Planning Manager of Upcoming Agenda Items**

ACTION
Information only.

F.2. [26-438](#) **SUBJECT: Calendar of Meetings/Events**

May	18	City Council, 6:00 p.m.
	20	Planning Commission, 6:00 p.m.
Jun.	1	City Council, 6:00 p.m.
	3	Planning Commission, 6:00 p.m.
	15	City Council, 6:00 p.m.
	17	Planning Commission, 6:00 p.m.
July	6	City Council, 6:00 p.m.
	8	Planning Commission, 6:00 p.m.

G. ADJOURNMENT



CITY OF MERCED

Merced Civic Center
678 W. 18th Street
Merced, CA 95340

ADMINISTRATIVE REPORT

File #: 26-440

Meeting Date: 5/20/2026

Planning Commission Staff Report

Report Prepared by: Jessie Lee, Development Services Technician II, Development Services Department

SUBJECT: Minor Modification #26-0008 and Environmental Review #26-0061

REPORT IN BRIEF

Staff recommends that this item be continued to the Planning Commission meeting of June 3, 2026, to allow staff additional time to conduct research.

RECOMMENDATION

Planning staff recommends that the Planning Commission continue this item to the Planning Commission meeting of June 3, 2026, at 6:00 p.m., or soon thereafter, in the City Council of Chambers.



ADMINISTRATIVE REPORT

File #: 26-314

Meeting Date: 5/20/2026

Planning Commission Staff Report

Report Prepared by : Daryl Jordan, P.E., City Engineer

SUBJECT: Annual Review of the Five-Year (2026-2031) Capital Improvement Program (CIP), Determination of Whether the Individual Projects are Consistent with the General Plan Maps, Policies, and Principles and Recommendation to the City Council Regarding the Consistency with the Merced Vision 2030 General Plan

ACTION Adopt a finding that the CIP is consistent with the General Plan

SUMMARY

A function of the Planning Commission is the annual review of the Capital Improvement Program (CIP). The CIP is a list of the physical improvements the City plans on funding and constructing over the next five years. The Planning Commission’s role is to determine whether the individual projects are consistent with the General Plan maps, policies, and principles. The Draft Project List for the 2026-2027 Capital Improvement Program document is provided at Attachment A with the entire 2026 -2031 CIP provided at Attachment B. Please note that the budget numbers are still being finalized so they are subject to change prior to City Council consideration.

RECOMMENDATION

Staff recommends that the Planning Commission recommend to the City Council that the Draft Five-Year Capital Improvement Program is consistent with the “*Merced Vision 2030 General Plan*” and related master plans.

DISCUSSION

Background

The CIP is part of the budget scheduled to be adopted by the City Council on June 15, 2026. The Planning Commission needs to make a finding on General Plan compliance prior to the Council taking action.

What is a Capital Improvement Program (CIP)?

The Draft Capital Improvement Program (CIP) is a list of physical improvements that the department heads and City Manager believe the City should fund and build during the five- year period covered by the program. Projects are considered in light of the General Plan, Public Facility Financing Plan, the City’s overall priorities, the expressed needs of citizens, the merits of each specific project, financial constraints, and Federal and State restrictions on the use of inter-

governmental funds.

Department heads try to minimize expenditures by priority and coordinating projects whenever possible. Also, City Staff tries to minimize the City's share of construction costs whenever feasible through Federal, State, or County participation.

The CIP is one of the best devices for implementing the General Plan and other goals and policies of Merced. It can be effective for guiding development, particularly in relation to urban expansion policies.

Benefits of Capital Improvement Programming

- Implements the City's General Plan (particularly the circulation, land use, and public facilities elements)
- Encourages early review of priorities
- Provides opportunities for coordination among projects with respect to location, function, and timing
- Utilizes public input to assist with sites for needed projects and where advance acquisition should occur
- Provides for long-range financial planning

Role of the Planning Commission

Ultimately, the City Council is responsible for selection of the Capital Improvement Program projects and their prioritization. The Planning Commission's role is to determine whether the projects are consistent with the General Plan text, maps, and policies. The Commission should limit itself to this; however, feel free to suggest deleting, modifying, or adding projects. The Commission is not asked to prioritize the projects.

General Plan Consistency

The General Plan is a document that looks ahead 20 years or more and establishes broad policies relating to growth. Although the General Plan identifies major infrastructure needs, such as major roadways, sewer trunk lines, new fire and police stations, etc., the General Plan does NOT contain a comprehensive detailed list of projects that the City will build over the life of the plan. Therefore, one would not find most of the projects listed in the Capital Improvement Plan (CIP) specifically mentioned in the General Plan.

Roadway projects are an example of a typical CIP project. These projects are consistent with the General Plan Circulation Element or are depicted on the Circulation Map. The same nexus is found in the case for new fire stations and parks, which are discussed in the Public Facilities and Open Space Chapters. Other examples are the location of individual traffic signals, generally not included in the General Plan, but does NOT conflict with any adopted policies, text, or maps in the General Plan.

Improvements or upgrades to existing facilities, which are prevalent throughout the CIP, would be viewed in the same manner.

The General Plan has many policies, however, which are supported through the implementation of the proposed CIP projects. Examples include:

- T 1.2 - Coordinate circulation and transportation planning with pertinent regional, state and federal agencies
- T 1.4 - Promote traffic safety for all modes of transportation
- T 2.6 - Maintain and expand the community's existing bicycle circulation system
- T 2.7 - Maintain a pedestrian friendly environment
- T 3.4 - Reduce rail system impacts on circulation in the urban area
- P 1.1 - Provide adequate public infrastructure and municipal services to meet the needs of future development
- P 1.2 - Utilize existing infrastructure and public service capacities to the maximum extent possible and provide for the logical, timely, and economically efficient extension of infrastructure and services
- P 2.1 - Maintain and enhance public protection facilities, equipment, and personnel to the maximum extent feasible within the resource constraints of the City to serve the City's needs
- P-3 Water - Ensure that adequate water supply can be provided within the City's service area, concurrent with service expansion and population growth
- P-4 Wastewater - Provide adequate wastewater collection, treatment, and disposal capacity for existing and projected future needs
- P-5 - Provide effective storm drainage facilities for future development
- P-6 -Establish programs to recover recyclable materials and energy from solid waste generated within the City
- OS 1.5 a - Preserve and enhance water quality
- OS 3.1 - Provide high quality park and open space facilities to serve the needs of a growing population
- OS 3.2 - Maintain and expand the City's bikeway and trail system
- OS 3.3 - Maintain the City's existing high-quality open space facilities
- S 3.2a - Maintain essential services in the event of flooding or dam failure
- S 4.2 - Maintain a reasonable level of accessibility and infrastructure support for fire suppression, disaster, and other emergency services

City staff has reviewed the list of CIP projects against the policies, text, and maps in the *Merced Vision 2030 General Plan*. It has been determined that the projects are consistent and do not conflict with any parts of the General Plan. Based upon these findings, the Planning staff recommends that the Planning Commission adopt a finding of General Plan consistency for the Five-Year Capital Improvement Plan (Attachment B). The version provided to the City Council as part of the budget will include final cost estimates and allocated amounts for each budget year for FY 2026-27 (the amounts shown currently are draft and subject to change).

ATTACHMENTS

- A. City of Merced 2026-2027 Capital Improvement Program
- B. City of Merced 5-Year Capital Improvement Program (2026-2031)

**CITY OF MERCED CITY
CITY MANAGER RECOMMENDED
2026-27 SUMMARY OF CAPITAL IMPROVEMENTS**

Org	Object	Project Number	Name of Project	Estimated Carryover Balance	Current Year Funds	City Manager Recommended
<u>GENERAL FUND</u>						
10000500	591101	CP220058	Chamber-Technology & Safety Upgrade	3,675	0	3,675
10001010	591002	CP260028	City Clerk's Office Remodel	101,500	0	101,500
10002500	591101	CP180046	Merced's Fallen Veterans	6,224	0	6,224
10002500	591101	CP210056	Conference Rooms Renovation	25,007	0	25,007
10006010	591003	CP250053	Replace Sidewalks at various Parks	14,418	0	14,418
				150,824	0	150,824
<u>MEASURE "C" - SPECIAL REVENUE FUND</u>						
20013000	591002	CP250048	Station 53 Renovation	213,966	0	213,966
20016015	591006	CP220005	Highway 59 Quiet Zone	535,000	0	535,000
20016015	591101	CP220050	R St. (Olive Ave to Northwood Dr.) Improvement Reconstruction	184,942	0	184,942
20016015	591003	CP230002	Safe Streets Phase I	736,480	0	736,480
				1,670,388	0	1,670,388
<u>MEASURE "Y" FIRE 20%</u>						
20033000	591002	CP250046	Station 51 Renovation	37,111	0	37,111
20033000	591002	CP250047	Station 52 Renovation	235,000	0	235,000
				272,111	0	272,111
<u>MEASURE "Y" Parks and Recreations 20%</u>						
20046010	591006	CP270041	Frederick Douglass Park Playground	0	25,000	25,000
20046010	591006	CP270042	Kingsland Playground	0	25,000	25,000
20046010	591006	CP270043	McNamara Fence	0	35,000	35,000
20046010	591006	CP270044	Ada Given Fence	0	35,000	35,000
				0	120,000	120,000
<u>MEASURE "V" - ALTERNATIVE MODES SPECIAL REVENUE FUND</u>						
20086015	591101	CP200003	18th St. (R to V St.) Improvement Reconstruction	48,128	0	48,128
20086015	591003	CP200009	Yosemite Av Grind and Overlay	88,996	0	88,996
20086015	591101	CP220050	R St. (Olive Ave to Northwood Dr.) Improvement Reconstruction	59,711	0	59,711

20086015	591101	CP220063	CMAQ Childs Ave Multi-Use	4,563	0	4,563
20086015	591101	CP220066	CMAQ Traffic Synchronization	3,281	0	3,281
20086015	591003	CP230052	Stephen Leonard Building Repair	350	0	350
20086015	591101	CP240005	M St. and Buena Vista Roundabout	40,000	0	40,000
20086015	591101	CP240007	Curbs and Gutters removal and replacement at Loughborough Areas (Austin, SW Corner)	149,823	0	149,823
20086015	591003	CP250040	Push Buttons @ Schools	100,000	0	100,000
20086015	591101	CP250041	2070 Traffic Controller	12,000	0	12,000
20086015	591003	CP250055	CMAQ Melody Lane Sidewalks	3,034	0	3,034
20086015	591003	CP250059	Downtown Concrete Light Poles	86,451	0	86,451
20086015	591003	CP250076	CMAQ Community College Dr/Yosemite Ave	9,750	0	9,750
20086015	591003	CP260037	School Flashing Beacon	466	0	466
20086015	591101	CP270001	Projects to be determined	0	759,145	759,145
20086015	591003	CP270046	Bellevue Road Bike Path	0	60,000	60,000
				606,553	819,145	1,425,698

MEASURE "V" - LOCAL TRANSPORTATION SPECIAL REVENUE FUND

20096015	591101	CP200003	18th St. (R to V St.) Improvement Reconstruction	39,010	0	39,010
20096015	591003	CP200009	Yosemite Ave Grind & Overlay	151,228	0	151,228
20096015	591101	CP220050	R St. (Olive Ave to Northwood Dr.) Improvement Reconstruction	434,377	0	434,377
20096015	591003	CP220063	CMAQ Childs Av Multi-Use	80,470	0	80,470
20096015	591003	CP220064	CMAQ Parkwest McGregor	139,502	0	139,502
20096015	591101	CP220066	CMAQ Traffic Synchronization	30,154	0	30,154
20096015	591003	CP220066	CMAQ Traffic Synchronization	603,800	0	603,800
20096015	591101	CP230003	Yosemite, M St. to R St. Reconstruction	185,660	0	185,660
20096015	591003	CP230004	Santa Fe Strip Park Speed Table	5,000	0	5,000
20096015	591003	CP230014	Mainstreet Directional	36,610	0	36,610
20096015	591004	CP240004	GPS Opticom for Vehicles	48,274	0	48,274
20096015	591101	CP240007	Curbs/Gutters Removal and Replace	9,000	0	9,000
20096015	591101	CP240009	Fiber Slurry Various Arterials	400,000	0	400,000
20096015	591101	CP240010	Curb and Gutters Childs and Parsons	9,900	0	9,900
20096015	591101	CP240011	Curbs and Gutter removal and replacement 1900 Block Shadowbrook Dr.	2,700	0	2,700
20096015	591101	CP250041	Controllers 2070 Replacement	48,000	0	48,000
20096015	591003	CP260042	Campus/Coffee Sidewalk Improvement	18,666	0	18,666
20096015	591101	CP270002	Projects to be determined	0	3,794,680	3,794,680
20096015	591003	CP270046	Bellevue Road Bike Path	0	240,000	240,000

				2,242,351	4,034,680	6,277,031
<u>STREET AND LIGHT MAINTENANCE</u>						
30016015	591003	CP260048	Signal Video Detection System	7,755	0	7,755
				7,755	0	7,755
<u>PEG ACCESS FEES FUND</u>						
30044730	591101	CP260047	PEG SB707	125,000	0	125,000
30044730	591101	CP270010	Projects to be Determined	0	438,494	438,494
				125,000	438,494	563,494
<u>SILVERADO MAINTENANCE DISTRICT SPECIAL REVENUE FUND</u>						
40026100	591003	CP250052	Sidewalk, Curb and Gutters	25,000	0	25,000
				25,000	0	25,000
<u>SUNSET WEST MAINTENANCE DISTRICT SPECIAL REVENUE FUND</u>						
40086100	591003	CP250052	Sidewalk, Curb and Gutters	25,000	0	25,000
				25,000	0	25,000
<u>PAULSON PLACE MAINTENANCE DISTRICT SPECIAL REVENUE FUND</u>						
40306100	591003	CP230002	Safe Streets Phase I	1,597	0	1,597
				1,597	0	1,597
<u>RONNIE MAINTENANCE DISTRICT SPECIAL REVENUE FUND</u>						
40316100	591003	CP230002	Safe Streets Phase I	831	0	831
				831	0	831
<u>FAHREN 2 MAINTENANCE DISTRICT SPECIAL REVENUE FUND</u>						
40326100	591003	CP230002	Safe Streets Phase I	35,668	0	35,668
				35,668	0	35,668
<u>SEQUOIA HILL MAINTENANCE DISTRICT SPECIAL REVENUE FUND</u>						
40356100	591003	CP250052	Sidewalk, Curb and Gutters	1,729	8,000	9,729
				1,729	8,000	9,729
<u>SKY MOSS MAINTENANCE DISTRICT SPECIAL REVENUE FUND</u>						
40366100	591003	CP230002	Safe Streets Phase I	5,919	0	5,919
				5,919	0	5,919
<u>VISTA DE SOL MAINTENANCE DISTRICT SPECIAL REVENUE FUND</u>						
40396100	591003	CP230002	Safe Streets Phase I	216	0	216
40396100	591003	CP250052	Sidewalk, Curb and Gutters	2,896	0	2,896
				3,112	0	3,112
<u>CFD-BELLEVUE RANCH EAST-SPECIAL REVENUE FUND</u>						

45106105	591003	CP250052	Sidewalk, Curb and Gutters	50,000	50,000	100,000
				50,000	50,000	100,000
<u>CFD-COMPASS POINTE-SPECIAL REVENUE FUND</u>						
45116105	591003	CP230002	Safe Streets Phase I	6,761	0	6,761
45116105	591003	CP250052	Sidewalk, Curb and Gutters	46,600	0	46,600
				53,361	0	53,361
<u>CFD-MERCED RENAISSANCE-SPECIAL REVENUE FUND</u>						
45146105	591003	CP230002	Safe Streets Phase I	416	0	416
				416	0	416
<u>CFD-BIG VALLEY-SPECIAL REVENUE FUND</u>						
45156105	591003	CP230002	Safe Streets Phase I	231	0	231
				231	0	231
<u>CFD-BELLEVUE RANCH WEST-SPECIAL REVENUE FUND</u>						
45166105	591003	CP230002	Safe Streets Phase I	142	0	142
45166105	591003	CP250052	Sidewalk, Curb and Gutters	0	80,000	80,000
				142	80,000	80,142
<u>CFD-UNIVERSITY PARK I-SPECIAL REVENUE FUND</u>						
45176105	591003	CP230002	Safe Streets Phase I	6,452	0	6,452
45176105	591003	CP250052	Sidewalk, Curb and Gutters	0	10,000	10,000
				6,452	10,000	16,452
<u>CFD-PROVANCE-SPECIAL REVENUE FUND</u>						
45196105	591003	CP230002	Safe Streets Phase I	15,575	0	15,575
45196105	591003	CP250052	Sidewalk, Curb and Gutters	30,000	30,000	60,000
				45,575	30,000	75,575
<u>CFD-ALFARATA RANCH-SPECIAL REVENUE FUND</u>						
45216105	591003	CP230002	Safe Streets Phase I	1,813	0	1,813
				1,813	0	1,813
<u>CFD-FRANCO-SPECIAL REVENUE FUND</u>						
45226105	591003	CP230002	Safe Streets Phase I	17,540	0	17,540
				17,540	0	17,540
<u>CFD-TUSCANY EAST-SPECIAL REVENUE FUND</u>						
45246105	591003	CP230002	Safe Streets Phase I	124	0	124
				124	0	124
<u>CFD-HARTLEY CROSSING-SPECIAL REVENUE FUND</u>						
45256105	591003	CP230002	Safe Streets Phase I	1,383	0	1,383

CFD-CROSSING AT RIVER OAKS-SPECIAL REVENUE FUND

45266105 591003 CP230002 Safe Streets Phase I

CFD-SUNNYVIEW APTS-SPECIAL REVENUE FUND

45286105 591003 CP230002 Safe Streets Phase I

CFD-UNIVERSITY PARK II-SPECIAL REVENUE FUND

45296105 591003 CP230002 Safe Streets Phase I

CFD-MORAGA-SPECIAL REVENUE FUND

45306105 591003 CP230002 Safe Streets Phase I

45306105 591003 CP250052 Sidewalk, Curb and Gutters

CFD-MISSION RANCH-SPECIAL REVENUE FUND

45316105 591003 CP230002 Safe Streets Phase I

CFD-CYPRESS TERRACE EAST-SPECIAL REVENUE FUND

45336105 591003 CP230002 Safe Streets Phase I

CFD-MEADOWS-SPECIAL REVENUE FUND

45346105 591003 CP230002 Safe Streets Phase I

CFD-LANTANA ESTATES SOUTH-SPECIAL REVENUE FUND

45356105 591003 CP230002 Safe Streets Phase I

PARKS AND COMMUNITY SERVICES CIP FUND

50004000 591101 CP100039 Cottonwood Path Landscape

50004000 591101 CP110049 McNamara Park Prop 84

50004000 591101 CP210038 Zoo Repair

50004000 591006 CP220061 Community Park 42

50004000 591101 CP230016 Park Signs

50004000 591101 CP230052 Stephen Leonard Building

50004000 591002 CP230052 Stephen Leonard Building

1,383	0	1,383
2,642	0	2,642
2,642	0	2,642
3,963	0	3,963
3,963	0	3,963
4,870	0	4,870
4,870	0	4,870
23,424	0	23,424
1,267	0	1,267
24,691	0	24,691
9,369	0	9,369
9,369	0	9,369
6,651	0	6,651
6,651	0	6,651
5,760	0	5,760
5,760	0	5,760
3,288	0	3,288
3,288	0	3,288
53,587	0	53,587
543	0	543
10,000	0	10,000
285,150	0	285,150
2,639	0	2,639
369	0	369
265,349	0	265,349

50004000	591006	CP230052	Stephen Leonard Building	43,800	0	43,800
50004000	591006	CP240049	General Vang Pao Park	534,572	0	534,572
50004000	591006	CP240062	Splash Pads Equipment Upgrade	133	0	133
50004000	591006	CP240068	Stephen Leonard Splash Pad Repairs	652	0	652
50004000	591006	CP250050	Joe Herb Sports Field Renovation	27,000	0	27,000
50004000	591006	CP250062	Community Park 42 North	1,145,968	0	1,145,968
50004000	591002	CP260039	Park and Recreation Service move in Senior Center	116,237	0	116,237
50004000	591006	CP260049	Community Park 42-Bench	2,500	0	2,500
50004000	591101	CP270037	Rahilly Park Improvements	0	30,000	30,000
				2,488,499	30,000	2,518,499

PARK RESERVE CIP FUND

50014000	591101	CP110008	Bike Path Waste Signage	2,958	0	2,958
50014000	591101	CP110049	McNamara Park Prop 84	63	0	63
50014000	591101	CP190055	Davenport Park Improvements	1,383	0	1,383
50014000	591003	CP220061	Community Park 42	65,172	0	65,172
50014000	591006	CP240049	General Vang Pao Park	466,389	0	466,389
50014000	591006	CP250045	Applegate Basketball Court Renovation	50,000	0	50,000
50014000	591006	CP250049	Fahrens Park Disc Golf Course Parking	92,900	0	92,900
50014000	591006	CP250050	Joe Herb Sports Field Renovation	300,000	0	300,000
50014000	591101	CP270005	Projects to be Determined	0	73,760	73,760
				978,865	73,760	1,052,625

MEASURE V REGIONAL PROJECT FUND

50026015	591003	CP200064	HWY 59 Phase I Widening	1,369	0	1,369
50026015	591101	CP200064	HWY 59 Phase I Widening	4,370,850	0	4,370,850
50026015	591003	CP200065	HWY 59 Black Rascal Bridge	1,378	0	1,378
50026015	591101	CP200065	HWY 59 Black Rascal Bridge	3,183,026	0	3,183,026
50026015	591101	CP220060	Mission Ave Widening	40,103	0	40,103
				7,596,726	0	7,596,726

AIRPORT INDUSTRIAL PARK CIP FUND

50036510	591101	CP250032	Lot Remediation	100,000	0	100,000
50036510	591101	CP270006	Projects to be Determined	0	464,642	464,642
				100,000	464,642	564,642

PUBLIC SAFETY CIP FUND/FIRE

50043000	591101	CP090006	Fire Station #54	350,065	0	350,065
50043000	591001	CP090007	Fire Station #56	5,589,962	0	5,589,962

50043000	591001	CP220077	Regional Fire Training Facility	2,725,000	0	2,725,000
50043000	591003	CP220077	Regional Fire Training Facility	100,000	0	100,000
50043000	591006	CP220077	Regional Fire Training Facility	82,500	0	82,500
				8,847,527	0	8,847,527

PUBLIC SAFETY CIP FUND/POLICE

50043500	591101	CP160040	Police Headquarters #2	2,602,321	0	2,602,321
50043500	591101	CP250067	Sun Star Building Demolition	40,869	0	40,869
50043500	591101	CP270007	Projects to be Determined	0	1,285,867	1,285,867
				2,643,190	1,285,867	3,929,057

STREETS AND SIGNALS CIP FUND

50056015	591101	CP030010	Campus Parkway	2,371,457	0	2,371,457
50056015	591101	CP070023	Parsons Corridor ROW	63,773	0	63,773
50056015	591101	CP100063	Crossing Cottonwood and G St	10,000	0	10,000
50056015	591101	CP120026	Parsons Bridge	460	0	460
50056015	591101	CP130002	Street Resurfacing, R St. - 16th to 18th	776,514	0	776,514
50056015	591003	CP140049	CMAQ R-Turn HWY 59 & 16th	238,320	0	238,320
50056015	591003	CP140052	CMAQ Traffic Signal Highway 59 & 16th	75,000	0	75,000
50056015	591101	CP140052	CMAQ Traffic Signal Highway 59 & 16th	87,142	0	87,142
50056015	591101	CP200003	18th St-R to V Improvements	711,313	0	711,313
50056015	591003	CP200009	Yosemite Ave Grind & Overlay	19,210	0	19,210
50056015	591003	CP220021	Santa Fe Strip Park Sidewalk Replacement	107,055	0	107,055
50056015	591101	CP220023	Loop Replacement	94,000	0	94,000
50056015	591003	CP220050	R St. (Olive Ave to Northwood Dr.) Improvement Reconstruction	1,100,000	0	1,100,000
50056015	591101	CP220050	R St. (Olive Ave to Northwood Dr.) Improvement Reconstruction	187,248	0	187,248
50056015	591101	CP220063	CMAQ Childs Ave Multi-Use	35,212	0	35,212
50056015	591101	CP220066	CMAQ Traffic Synchronization	33,474	0	33,474
50056015	591003	CP220066	CMAQ Traffic Synchronization	993,417	0	993,417
50056015	591101	CP230003	Yosemite M to R St Reconstruction	50,440	0	50,440
50056015	591006	CP230021	R Street Quiet Zone	425,000	0	425,000
50056015	591101	CP230024	M St. Eucalyptus Bike Path Repair	150,000	0	150,000
50056015	591006	CP230058	Gateway Monuments	156,122	0	156,122
50056015	591002	CP230071	Arbor Walkway - Settlement Agreement	50,000	0	50,000
50056015	591003	CP230075	Curb & Gutter Replacements	77,002	0	77,002
50056015	591003	CP240016	Collins Drive Rehabilitation and Reconstruction	672,256	0	672,256

50056015	591003	CP240045	Canal/Childs Sidewalk Improvements	540,444	0	540,444
50056015	591101	CP250042	Traffic Signal Assessment	100,000	0	100,000
50056015	591003	CP250055	CMAQ Melody Lane Sidewalks	23,400	0	23,400
50056015	591003	CP250060	M Street Sidewalks (19th - 21st)	165,000	0	165,000
50056015	591003	CP250076	Community College Dr/Yosemite Ave	75,250	0	75,250
50056015	591003	CP260036	McKee Road Rehabilitation	313,873	0	313,873
50056015	591003	CP260043	Yosemite Crossing Reimbursement Agreement	241,696	0	241,696
50056015	591003	CP260046	Mission Road Rehabilitation	756,873	0	756,873
50056015	591003	CP270045	Craig Dr Road Rehabilitation	0	200,000	200,000
50056015	591101	CP270009	Projects to be Determined-RSTP	0	3,241,991	3,241,991
50056015	591101	CP270026	Projects to be Determined-LTF	0	209,269	209,269
50056015	591101	CP270008	Projects to be Determined-SB1	0	3,315,841	3,315,841
				10,700,951	6,967,101	17,668,052
<u>AIRPORT CIP FUND</u>						
50066500	591004	CP230073	MCE Terminal Construction	204,188	0	204,188
50066500	591101	CP270013	Projects to be Determined	1,772	0	1,772
				205,960	0	205,960
<u>PCE CLEAN UP WATER CIP FUND</u>						
50076000	591101	CP250074	PCE Groundwater Cleanup	48,770	0	48,770
50076000	591101	CP250057	PCE Groundwater Cleanup FY24-25	4,290	0	4,290
50076000	591101	CP260031	PCE Groundwater Cleanup FY25-26	620	0	620
50076000	591101	CP270047	PCE Groundwater Cleanup FY26-27	0	250,000	250,000
50076000	591101	CP270027	Projects to be Determined	0	742,129	742,129
				53,680	992,129	1,045,809
<u>MTBE SETTLEMENT CIP FUND</u>						
50086000	591101	CP270014	Projects to be Determined	0	1,927,277	1,927,277
				0	1,927,277	1,927,277
<u>LMI HOUSING CIP FUND</u>						
50095510	591101	CP270024	Projects to be Determined	0	31,537	31,537
				0	31,537	31,537
<u>WASTEWATER SYSTEM FUND - SEWERS</u>						
60006065	591101	CP130010	12th/13th St Alley	190,000	0	190,000
60006065	591101	CP130011	11th/12th St Alley	80,000	0	80,000
60006065	591101	CP130012	Ardell/Rambler Easement	65,000	0	65,000

60006065	591101	CP150014	Kibby Rd Sewer Force Main	70,000	0	70,000
60006065	591101	CP160015	Heritage/West South to Gerard	1,368,055	0	1,368,055
60006065	591101	CP190007	Canal Overlay 19th St. to Railroad Crossing	76,456	0	76,456
60006065	591101	CP190026	Canal St. Easement	100,000	0	100,000
60006065	591101	CP210019	Emergency Bypass	15,000	0	15,000
60006065	591003	CP230037	Main Trunk Replacement - West WWTP	1,681,670	0	1,681,670
60006065	591101	CP230037	Main Trunk Replacement - West WWTP	1,689,750	0	1,689,750
60006065	591101	CP240027	Yosemite Sewer Extension	2,800,000	0	2,800,000
60006065	591101	CP240028	Parallel Sewer and Bear Creek Crossing	500,000	0	500,000
60006065	591101	CP240029	48" Interceptor to WWTP	3,000,000	0	3,000,000
60006065	591101	CP240030	HWY 59 Pump Station Upgrade/Replacement	500,000	0	500,000
60006065	591101	CP270025	Projects to be Determined	0	3,168,826	3,168,826
				12,135,931	3,168,826	15,304,757

WASTEWATER SYSTEM FUND - TREATMENT PLANT

60006070	591101	CP130024	Recycled/MID Water Pilot Project	80,001	0	80,001
60006070	591101	CP130067	North Merced Sewer Bonds Funds Only	9,007	0	9,007
60006070	591101	CP140007	Regional Water Management Programs	86,776	0	86,776
60006070	591101	CP160016	Recycled Water Pump Station	500,000	0	500,000
60006070	591101	CP160042	UV Channel Concrete Recoat	546,955	0	546,955
60006070	591101	CP170022	WWTP Operators Office	512,414	0	512,414
60006070	591101	CP210020	Well #1 Rehabilitation	100,000	0	100,000
60006070	591101	CP210021	Lift Station Upgrade	500,000	0	500,000
60006070	591101	CP210022	Operations Building Roof Modification	30,000	0	30,000
60006070	591101	CP220037	Programmable Logic Controller #1A & #1B Hardware Upgrade	125,000	3,400,000	3,525,000
60006070	591101	CP220038	R St. Lift Station	800,000	0	800,000
60006070	591003	CP230035	WWTP Phase VI Improvement	1,239,756	0	1,239,756
60006070	591101	CP230035	WWTP Phase VI Improvement	1,449,399	0	1,449,399
60006070	591003	GR230015	FEMA/Cal OES Seismic Grant for WWTF	750	0	750
60006070	591003	CP250069	Water/Sewer Main installation at 12th/13th/MLK/K St.	294,849	0	294,849
				6,274,907	3,400,000	9,674,907

WASTEWATER SYSTEM FUND - STORM DRAINS

60006080	591101	CP130034	Storm Water Treatment Systems	34,296	0	34,296
60006080	591101	CP130037	TIE Inverted Siphons	188,928	0	188,928
60006080	591101	CP160024	Upgrade Storm Pump Station #1A	147,849	0	147,849

60006080	591101	CP160025	Upgrade Storm Pump Station #21	235,006	0	235,006
60006080	591101	CP160026	Upgrade Storm Pump Station #25	95,388	0	95,388
60006080	591101	CP170031	Upgrade Culverts North 21st & Canal St.	7,000	0	7,000
60006080	591101	CP170032	Upgrade Culverts North 21st & M St.	2,000	0	2,000
60006080	591003	CP170033	Upgrade Storm Drain Basin Alexander East of G St.	20,000	0	20,000
60006080	591101	CP170054	Culvert - Cherokee & Black Rascal Creek	620,550	0	620,550
60006080	591101	CP190022	Upgrade Storm Pump Station #5	195,745	0	195,745
60006080	591101	CP190023	Storm Pond at Storm Pump Station #5	100,000	0	100,000
60006080	591101	CP190024	Upgrade Storm Pump #11	300,000	0	300,000
60006080	591101	CP190028	Storm Drain R St. - 24th to 22nd	150,000	0	150,000
60006080	591101	CP190029	Manhole @ 1161 WN Bear Creek	25,000	0	25,000
60006080	591101	CP190030	Manhole @ 793 WN Bear Creek	10,000	0	10,000
60006080	591101	CP190031	Manhole @ 535 WN Bear Creek	25,000	0	25,000
60006080	591101	CP190032	Manhole @ 161 WN Bear Creek	25,000	0	25,000
60006080	591101	CP190041	Reline Black Rascal Culvert @ G St.	150,000	0	150,000
60006080	591101	CP190044	Storm Drain R St. - 13th to Childs	700,000	0	700,000
60006080	591101	CP190045	Storm Drain R St. - 22nd to 20th St.	151,428	0	151,428
60006080	591101	CP230040	G St. & Swallow Storm Pump Station	238,000	0	238,000
60006080	591101	CP240033	Storm Station 3 Standby Generator	500,000	0	500,000
60006080	591101	CP240034	Storm Station 19 Pump Upgrade	500,000	0	500,000
60006080	591101	CP240058	Bear Creek Restoration Project	4,610,442	0	4,610,442
				9,031,632	0	9,031,632

WASTEWATER SYSTEM FUND - LAND APPLICATION

60006085	591101	CP230041	Field#1 Irrigation Mainline	150,000	0	150,000
60006085	591004	CP250037	Drive-On Truck Scale	1,047	0	1,047
				151,047	0	151,047

WATER SYSTEM FUND

60016060	591101	CP060092	Perchloroethylene (PCE) Sampling and Testing	21,872	0	21,872
60016060	591101	CP120027	Methyl tert-Butyl Ether Clean up Litigation	29,234	0	29,234
60016060	591101	CP120038	Well Site #3 Wellhead Treatment	10,634	0	10,634
60016060	591101	CP130002	Street Resurfacing R St - 16th to 20th	256,039	0	256,039
60016060	591101	CP140008	Regional Water Management Programs	87,736	0	87,736
60016060	591101	CP150048	Well Site #3C Clean-Up	54,911	0	54,911
60016060	591101	CP170026	North Public Works Station	150,000	0	150,000

60016060	591101	CP180020	Well Site 1,2,7 Site Work	265,657	0	265,657
60016060	591101	CP190066	Water Main Replacement G St - M St	48,000	0	48,000
60016060	591101	CP200030	SCADA Expansion and Maintenance	92,320	0	92,320
60016060	591101	CP200033	Parkway Cleaners Pilot PR	200,000	0	200,000
60016060	591101	CP200034	Water Storage Tanks	250,000	0	250,000
60016060	591101	CP200035	Groundwater Remediation	250,000	0	250,000
60016060	591101	CP200036	Campus Parkway Water Main Crossing	1,300,000	0	1,300,000
60016060	591101	CP200037	Water Main Loop at Lake Road	1,250,000	0	1,250,000
60016060	591101	CP200052	Fire Hydrant Infill	13,747	0	13,747
60016060	591001	CP210027	PW Corp Yard Phase 1 and Phase 2	1,416,453	0	1,416,453
60016060	591006	CP210027	PW Corp Yard Phase 1 and Phase 2	1,573	0	1,573
60016060	591101	CP210049	Water Main Replacement E. 20th St.	2,542,897	0	2,542,897
60016060	591003	CP210054	16th St. Water Main Replacement	3,233	0	3,233
60016060	591003	CP220073	Bob Hart Square Expansion - ARPA	115,965	0	115,965
60016060	591101	CP230044	New Water Main - Winder Ave	600,000	0	600,000
60016060	591101	CP230045	Water Main Replacement - Barney, Wood, Green, Oak, Ash, and Dale	100,000	0	100,000
60016060	591101	CP230046	Water Storage Tank Pump Station #1	819,000	0	819,000
60016060	591101	CP240037	Water Main Replacement (E. 21st, 22nd, 23rd, and Cherry) Phase I	100,000	0	100,000
60016060	591003	CP250064	Craig Drive Sewer Main	0	0	0
60016060	591003	CP250068	Well 9 Repairs	13,276	0	13,276
60016060	591003	CP250069	Water/Sewer Main installation at 12th/13th/MLK/K St.	214,506	0	214,506
60016060	591003	CP260054	Wellsite 19	282,711	0	282,711
60016060	591101	CP270015	Projects to be Determined	0	4,276,278	4,276,278
60016060	591101	CP270040	Corporation Yard Asphalt Repairs	0	105,000	105,000
				10,489,764	4,381,278	14,871,042

REFUSE FUND - COLLECTIONS

60026025	591001	CP210027	PW Corporate Yard PH 1 & 2	3,496,295	0	3,496,295
60026025	591006	CP210027	PW Corporate Yard PH 1 & 2	1,574	0	1,574
60026025	591101	CP210046	Transfer Site Modifications	100,000	0	100,000
60026025	591101	CP270017	Projects to be Determined	0	773,720	773,720
60026025	591101	CP270040	Corporation Yard Asphalt Repairs	0	245,000	245,000
				3,597,869	1,018,720	4,616,589

WASTEWATER SYSTEM LINES COMPONENT FUND

60046090	591003	CP200009	Yosemite Ave Grind & Overlay	25,372	0	25,372
60046090	591101	CP270018	Projects to be Determined	0	12,044,986	12,044,986

				25,372	12,044,986	12,070,358
<u>WASTEWATER TREATMENT PLANT COMPONENT FUND</u>						
60056095	591003	CP230035	WWPT Phase VI Improvement	1,616,856	0	1,616,856
60056095	591101	CP230035	WWPT Phase VI Improvement	3,504,193	0	3,504,193
60056095	591101	CP250033	Motor Control Centers Replacement	1,000,000	0	1,000,000
60056095	591002	CP250034	Roof Replacement of Digester & Electrical Building #2	150,000	0	150,000
60056095	591101	CP250035	Plant Water Valve Vault	200,000	0	200,000
60056095	591003	CP250036	Primary Replacement of Clarifier #1	1,500,000	0	1,500,000
60056095	591101	CP270019	Projects to be Determined	0	12,830,775	12,830,775
60056095	591003	GR230015	FEMA/Cal OES Seismic Grant for WWTF	750	0	750
				7,971,799	12,830,775	20,802,574
<u>RESTRICTED WATER WELLS FUND</u>						
60076055	591101	CP070033	Water Well #20 Bellevue West	435,030	0	435,030
60076055	591101	CP130026	Water Well #21	279,852	0	279,852
60076055	591101	CP160020	Water Well #22	2,613,757	0	2,613,757
60076055	591101	CP160021	Well Sites Land Acquisition	4,960,000	0	4,960,000
60076055	591101	CP190033	Water Upsizing Improvement Phase 1	1,093,560	0	1,093,560
60076055	591101	CP190034	Water Upsizing Improvement Phase 2	897,000	0	897,000
60076055	591101	CP190035	Water Upsizing Improvement Phase 3	691,080	0	691,080
60076055	591101	CP230042	Water Storage Tank Pump #1	1,911,000	0	1,911,000
60076055	591101	CP270020	Projects to be Determined	0	35,483,651	35,483,651
				12,881,279	35,483,651	48,364,930
<u>RESTRICTED WATER MAINS FUND</u>						
60086055	591101	CP070033	Water Well #20 Bellevue West	132,776	0	132,776
60086055	591101	CP150024	12 Inch Water Main	449,646	0	449,646
60086055	591101	CP270021	Projects To Be Determined	0	9,980,645	9,980,645
				582,422	9,980,645	10,563,067
<u>PUBLIC WORKS ADMIN FUND - INTERNAL SERVICE FUND</u>						
70006000	591006	CP210027	Public Works Corporate Yard Phase 1	2,211	0	2,211
70006000	591002	CP260027	PW Admin & Corp Yard Bldg. Repairs	12,687	0	12,687
70006000	591101	CP270035	Service Center Partitions	0	16,500	16,500
70006000	591101	CP270034	SCADA Room, Street Shop Roof Reseal	0	16,500	16,500
				14,898	33,000	47,898
<u>FLEET MANAGEMENT FUND - INTERNAL SERVICE FUND</u>						

70056020	591002	CP260032	Fleet Cabinet and Shelving Improvement	40,000	0	40,000
70056020	591002	CP260033	Fleet Breakroom Improvement	13,392	0	13,392
70056020	591006	CP260044	Carport for Highway 59 Fleet Shop	15,000	50,000	65,000
70056020	591006	CP270036	Fleets Parts Storage Fencing	0	30,000	30,000
				68,392	80,000	148,392
<u>FACILITIES MAINTENANCE FUND - INTERNAL SERVICE FUND</u>						
70076005	591002	CP250038	Elevator Repair	110,235	0	110,235
70076005	591002	CP270029	City Hall Third Floor Fire Alarm	0	13,200	13,200
70076005	591101	CP270032	Replace Restroom Partitions 1st & 2nd Floor City Hall	0	27,500	27,500
				110,235	40,700	150,935
<u>SUPPORT SERVICES-INFORMATION TECHNOLOGY - INTERNAL SERVICE FUND</u>						
70084700	591101	CP180033	Enterprise Resource Planning	575,090	0	575,090
70084700	591101	CP260003	IT Data Center Floor Replacement	135,000	0	135,000
				710,090	0	710,090
TOTAL ALL CITY FUNDS				103,073,144	99,825,213	202,898,357
<u>PARKING AUTHORITY GENERAL FUND</u>						
91002505	591101	CP230063	Merced Center Security Improvement	44,156	0	44,156
91002505	591002	CP250038	Elevator Repairs/Upgrade at Shannon Arcade	350,000	0	350,000
91002505	591101	CP270022	Projects To Be Determined	0	85,262	85,262
TOTAL ALL PARKING AUTHORITY FUNDS				394,156	85,262	479,418
TOTAL ALL FUNDS				103,467,300	99,910,475	203,377,775

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
GENERAL FUND											
Merced's Fallen Veterans	General Fund	10002500	591101		CP180046	6,224	-				
Conference Rooms Renovation	General Fund	10002500	591101		CP210056	25,007	-				
City Clerk's Office Remodel	General Fund	10006010	591101		CP260028	101,500	-				
Chamber-Technology & Safety Upgrade	General Fund	10000500	591101		CP220058	3,675	-				
Replace Sidewalks at various Parks	General Fund	10006010	591101		CP250053	14,418	-				
PUBLIC SAFETY -- POLICE											
New Police Facilities For Growth	Dev. Imp.Fees (PFFP) >Non PFFP Funds	10003530	591101	PL1	Future						8,337,660
MEASURE "C" - SPECIAL REVENUE FUND											
Station 53 Renovation	Measure C	20013000	591002		CP250048	213,966	-				
Highway 59 Quiet Zone	Measure C	20016015	591101		CP220005	535,000	-				
R St. (Olive Ave to Northwood Dr.) Improvement Reconstruction	Measure C	20016015	591101		CP220050	184,942	-				
Safe Streets Phase I	Measure C	20016015	591101		CP230002	736,480	-				
MEASURE "Y" FIRE 20%											
Station 51 Renovation	Measure Y	20033000	591002		CP250046	37,111					
Station 52 Renovation	Measure Y	20033000	591002		CP250047	235,000					
MEASURE "Y" PARKS AND RECREATION 20%											
Frederick Douglass Park Playground	Measure Y	20046010	591006		CP270041	-	25,000				
Kingsland Playground	Measure Y	20046010	591006		CP270042	-	25,000				
McNamara Fence	Measure Y	20046010	591006		CP270043	-	35,000				
Ada Given Fence	Measure Y	20046010	591006		CP270044	-	35,000				
MEASURE "V" - ALTERNATIVE MODES SPECIAL REVENUE FUND											
18th St. (R to V St.) Improvement Reconstruction	Measure V Alternative Mode	20086015	591101		CP200003	48,128	-				
Yosemite Av Grind and Overlay	Measure V Alternative Mode	20086015	591003		CP200009	88,996	-				

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032	
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030		5 2030-2031
CMAQ Childs Ave Multit-Use	Measure V Alternative Mode	20086015	591101		CP220063	4,563						
CMAQ Traffic Sync Arterial	Measure V Alternative Mode	20086015	591101		CP220066	3,281	-					
R St. (Olive to Northwood)	Measure V Alternative Mode	20086015	591101		CP220050	59,711	-					
Stephen Leonard Building Repair	Measure V Alternative Mode	20086015	591003		CP230052	350	-					
MEASURE "V" - ALTERNATIVE MODES SPECIAL REVENUE FUND (CONT.)												
M St and Buena Vista Roundabout	Measure V Alternative Mode	20086015	591101		CP240005	40,000	-					
Curbs and Gutters Removal anf Replacement at Loughborough Areas (Austin, SW Corner)	Measure V Alternative Mode	20086015	591101		CP240007	149,823	-					
Push Buttons @ Schools	Measure V Alternative Mode	20086015	591003		CP250040	100,000	-					
2070 Traffic Controller	Measure V Alternative Mode	20086015	591101		CP250041	12,000						
CMAQ Melody Lane Sidewalks	Measure V Alternative Mode	20086015	591003		CP250055	3,034						
Downtown Concrete Light Poles	Measure V Alternative Mode	20086015	591003		CP250059	86,451	-					
CMAQ Community College Dr/Yosemite Ave	Measure V Alternative Mode	20086015	591003		CP250076	9,750						
School Flashing Beacon	Measure V Alternative Mode	20086015	591003		CP260037	466	-					
Projects to be Determined	Measure V Alternative Mode	20086015	591101		CP270001		759,145					
Beelevue Road Bike Path	Measure V Alternative Mode	20086015	591101		CP270046		60,000					
MEASURE "V" - LOCAL TRANSPORTATION SPECIAL REVENUE FUND												
18th St. (R to V St.) Improvement Reconstruction	Measure V Local Transportation	20096015	591101		CP200003	39,010	-					
Yosemite Ave Grind and Overlay (Parsons to Mansionette)	Measure V Local Transportation	20096015	591003		CP200009	151,228	-					
CMAQ Childs Av Multi-Use	Measure V Local Transportation	20096015	591003		CP220063	80,470						
CMAQ Parkwest McGregor	Measure V Local Transportation	20096015	591003		CP220064	139,502						
CMAQ Traffic Sync Arterial	Measure V Local Transportation	20096015	591101		CP220066	30,154	-					

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Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
MEASURE "V" - LOCAL TRANSPORTATION SPECIAL REVENUE FUND (CONT.)											
CMAQ Traffic Sync Arterial	Measure V Local Transportation	20096015	591003		CP220066	603,800					
R St. (Olive to Northwood)	Measure V Local Transportation	20096015	591101		CP220050	434,377	-				
Yosemite, M to R St Reconstruction	Measure V Local Transportation	20096015	591101		CP230003	185,660	-				
Santa Fe Strip Park Speed Table	Measure V Local Transportation	20096015	591101		CP230004	5,000	-				
Main Street Directional	Measure V Local Transportation	20096015	591003		CP230014	36,610	-				
GPS Opticom for Vehicles	Measure V Local Transportation	20096015	591004		CP240004	48,274	-				
Fiber Slurry Various Arterials	Measure V Local Transportation	20096015	591101		CP240009	400,000	-				
Curbs and Gutters Removal and Replacement at Loughborough Areas (Austin, SW Corner)	Measure V Local Transportation	20096015	591101		CP240007	9,000	-				
Curbs and Gutters Removal and Replacement at South East Corner of Childs and Parsons	Measure V Local Transportation	20096015	591101		CP240010	9,900	-				
Curbs and Gutters Removal and Replacement 1900 Block Shadowbrook Drive	Measure V Local Transportation	20096015	591101		CP240011	2,700	-				
Controllers 2070 Replacement	Measure V Local Transportation	20096015	591101		CP250041	48,000	-				
Campus/Coffee Sidewalk Improvement	Measure V Local Transportation	20096015	591003		CP260042	18,666					
Projects To Be Determined	Measure V Local Transportation	20096015	591101		CP270002		3,794,680				
Bellevue Road Bike Path	Measure V Local Transportation	20096015	591003		CP270046		240,000				
STREET AND LIGHT MAINTENANCE											
Signal Video Detection System		30016015	591003		CP260048	7,755	-				
PEG ACCESS FEES FUND											
PEG SB707	Franchise Fees	30044730	591101		CP260047	125,000	-				
Projects to be Determined	Franchise Fees	30044730	591101		CP260005	-	438,494				
SILVERADO MAINTENANCE DISTRICT SPECIAL REVENUE FUND											
Sidewalk, Curb & Gutters		40026100	591003		CP250052	25,000	-				
SUNSET WEST MAINTENANCE DISTRICT SPECIAL REVENUE FUND											
Sidewalk, Curb & Gutters		40086100	591003		CP250052	25,000	-				

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						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
PAULSON PLACE MAINTENANCE DISTRICT SPECIAL REVENUE FUND											
Safe Streets Phase I		40306100	591003		CP230002	1,597	-				
RONNIE MAINTENANCE DISTRICT SPECIAL REVENUE FUND											
Safe Streets Phase I		40316100	591003		CP230002	831	-				
FAHREN 2 MAINTENANCE DISTRICT SPECIAL REVENUE FUND											
Safe Streets Phase I		40326100	591003		CP230002	35,668	-				
SEQUOIA HILL MAINTENANCE DISTRICT SPECIAL REVENUE FUND											
Sidewalk, Curb & Gutters		40356100	591003		CP250052	1,729	8,000				
SKY MOSS MAINTENANCE DISTRICT SPECIAL REVENUE FUND											
Safe Streets Phase I		40366100	591003		CP230002	5,919	-				
VISTA DEL SOL MAINTENANCE DISTRICT SPECIAL REVENUE FUND											
Safe Streets Phase I		40396100	591003		CP230002	216					
Sidewalk, Curb & Gutters		40396100	591003		CP250052	2,896					
CFD-BELLEVUE RANCH EAST-SPECIAL REVENUE FUND											
Sidewalk, Curb & Gutters		45106105	591003		CP250052	50,000	50,000				
CFD-COMPASS POINTE-SPECIAL REVENUE FUND											
Safe Streets Phase I		45116105	591003		CP230002	6,761					
Sidewalk, Curb & Gutters		45116105	591003		CP250052	46,600					
CFD - MERCED RENAISSANCE - SPECIAL REVENUE FUND											
Safe Streets Phase I		45146105	591003		CP230002	416	-				
CFD - BIG VALLEY - SPEICAL REVENUE FUND											
Safe Streets Phase I		45156105	591003		CP230002	231	-				
CFD-BELLEVUE RANCH WEST-SPECIAL REVENUE FUND											
Safe Streets Phase I		45166105	591003		CP230002	142	-				
Sidewalk, Curb & Gutters		45166105	591003		CP250052	-	80,000				
CFD-UNIVERSITY PARK I - SPECIAL REVENUE FUND											
Safe Streets Phase I		45176105	591003		CP230002	6,452	-				
Sidewalk, Curb & Gutters		45166105	591003		CP250052	-	10,000				

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						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
CFD-PROVANCE-SPECIAL REVENUE FUND											
Safe Streets Phase I		45196105	591003		CP230002	15,575					
Sidewalk, Curb and Gutters		45196105	591003		CP250052	30,000	30,000				
CFD - ALFARATA RANCH SPECIAL REVENUE FUND											
Safe Streets Phase I		45216105	591003		CP230002	1,813	-				
CFD - FRANCO SPECIAL REVENUE FUND											
Safe Streets Phase I		45226105	591003		CP230002	17,540	-				
CFD - TUSCANY EAST SPECIAL REVENUE FUND											
Safe Streets Phase I		45246105	591003		CP230002	124	-				
CFD - HARTLEY CROSSING SPECIAL REVENUE FUND											
Safe Streets Phase I		45256105	591003		CP230002	1,383	-				
CFD - CROSSING AT RIVER OAKS SPECIAL REVENUE FUND											
Safe Streets Phase I		45266105	591003		CP230002	2,642	-				
CFD - SUNNYVIEW APTS SPECIAL REVENUE FUND											
Safe Streets Phase I		45286105	591003		CP230002	3,963	-				
CFD -UNIVERSITY PARK II SPECIAL REVENUE FUND											
Safe Streets Phase I		45296105	591003		CP230002	4,870	-				
CFD-MORAGA-SPECIAL REVENUE FUND											
Safe Streets Phase 1		45306105	591003		CP230002	23,424					
Sidewalk, Curb and Gutters		45306105	591003		CP250052	1,267					
CFD -MISSION RANCH SPECIAL REVENUE FUND											
Safe Streets Phase I		45316105	591003		CP230002	9,369	-				
CFD -CYPRESS TERRACE SPECIAL REVENUE FUND											
Safe Streets Phase I		45336105	591003		CP230002	6,651	-				
CFD -MEADOWS SPECIAL REVENUE FUND											
Safe Streets Phase I		45346105	591003		CP230002	5,760	-				
CFD -LANTANA ESTATES SOUTH SPECIAL REVENUE FUND											
Safe Streets Phase I		45356105	591003		CP230002	3,288	-				

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Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
PARKS AND COMMUNITY SERVICES CIP FUND											
Cottonwood Path Landscape	Dev. Imp. Fees	50004000	591101		CP100039	53,587	-				
McNamara Park PROP 84	Parks/Community Svs	50004000	591101		CP110049	543	-				
Zoo Repair	Parks/Community Svs	50004000	591101		CP210038	10,000	-				
PARKS AND COMMUNITY SERVICES CIP FUND (CONT.)											
Community Park 42	Parks/Community Svs	50004000	591006		CP220061	285,150	-				
Park Signs	Parks/Community Svs	50004000	591101		CP230016	2,639	-				
Stephen Leonard Building	Parks/Community Svs	50004000	591101		CP230052	369	-				
Stephen Leonard Building	Parks/Community Svs	50004000	591002		CP230052	265,349					
Stephen Leonard Building	Parks/Community Svs	50004000	591006		CP230053	43,800					
General Vang Pao Park	Parks/Community Svs	50004000	591006		CP240049	534,572					
Splash Pads Equipment Upgrade	Parks/Community Svs	50004000	591006		CP240062	133					
Stephen Leonard Splash Pad Repairs	Parks/Community Svs	50004000	591006		CP240068	652					
Joe Herb Spots Field Renovation	Parks/Community Svs	50004000	591006		CP250050	27,000					
Community Park 42 North	Parks/Community Svs	50004000	591006		CP250062	1,145,968					
Parks and Recreation Service move in Senior Center	Parks/Community Svs	50004000	591002		CP260039	116,237	-				
Community Park 42 - Bench	Parks/Community Svs	50004000	591006		CP260049	2,500					
Rahilly Park Improvements	Parks/Community Svs	50004000	591101		CP270037	-	30,000				
PARK RESERVE CIP FUNDS											
Bike Path Waste Signage Project	Park Reserve	50014000	591101		CP110008	2,958					
McNamara Park Prop 84	Grant Funds	50014000	591101		CP110049	63	-				
Davenport Park Playground Improvements	Park Reserve	50014000	591101		CP190055	1,383	-				
Community Park 42	Park Reserve	50014000	591003		CP220061	65,172	-				

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Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032	
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030		5 2030-2031
PARK RESERVE CIP FUNDS (CONT.)												
General Vang Pao Park	Park Reserve	50014000	591006		CP240049	466,389						
Applegate Basketball Court Renovation	Park Reserve	50014000	591006		CP250045	50,000						
Fahrens Park Disc Golf Course Parking	Park Reserve	50014000	591006		CP250049	92,900						
Joe Herb Sports Field Renovation	Park Reserve	50014000	591006		CP250050	300,000						
Projects To Be Determined	Park Reserve	50014000	591101		CP270005	-	73,760					
Fahrens Park	LWCF Funds	50014000	591101	R13	Future				300,000	300,000	300,000	1,000,000
South Merced Mini Park Renovations	Grants Foundations	50014000	591101		Future			60,000	60,000	60,000	60,000	
Youth Center	Dev. Imp.Fees (PFFP)	50014000	591101	R12	Future			898,978			234,246	1,422,730
Youth Center	Dev. Imp. Fees	50014000	591101	R12	Future							3,500,000
Bikeways - Future	Dev. Imp.Fees (PFFP)	50014000	591101	R15	Future			75,000	75,000		75,000	1,125,000
Bikeways - Future	Non PFFP Funds	50014000	591101	R15	Future							2,000,000
Youth Sports Complex Phase IV	Other Funds	50014000	591101		Future						300,000	
Steven Stayner Monument	Park Reserve Public Donations	50014000	591101		Future			5,000	50,000			
Ada Givens Park Improvements	Other Funds	50014000	591101		Future						300,000	
Roland Brooks Park Improvements	Other Funds	50014000	591101		Future							300,000
Youth Sports Complexes	Dev. Imp.Fees (PFFP)	50014000	591101	R14	Future							1,450,000
Youth Sports Complexes	Non PFFP Funds	50014000	591101	R14	Future							1,297,500
Community Parks Open Space	Dev. Imp.Fees (PFFP)	50014000	591101	R16	Future							5,000,000
Community Parks Open Space	Other Funds	50014000	591101	R16	Future							4,678,300
MEASURE "V" - REGIONAL PROJECT FUND												
HWY 59 Phase I Widening	Measure V Regional Project	50026015	591003		CP200064	1,369	-					

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						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
MEASURE "V" - REGIONAL PROJECT FUND (CONT.)											
HWY 59 Phase I Widening	Measure V Regional Project	50026015	591101		CP200064	4,370,850					
HWY 59 Black Rascal Bridge	Measure V Regional Project	50026015	591003		CP200065	1,378					
HWY 59 Black Rascal Bridge	Measure V Regional Project	50026015	591101		CP200065	3,183,026	-				
Mission Ave Widening	Measure V Regional Project	50026015	591101		CP220060	40,103	-				
AIRPORT IND PARK - CIP FUND											
Lot Remediation	Airport	50036510	591101		CP250031	100,000					
Projects to be Determined	Airport	50036510	591101		CP270006	-	464,642				
PUBLIC SAFETY - CIP FUND/FIRE											
Fire Station No. 54 near Gerard & Coffee	Dev. Imp.Fees (PFFP) > Sale of Assets	50043000	591101	F12	CP090006	350,065	-				
Fire Station No. 56 @ Merced College	Dev. Imp.Fees (PFFP) > Sale of Assets	50043000	591101	F14	CP090007	5,589,962	-				
Regional Fire Training Facility	Dev. Imp.Fees (PFFP) > Sale of Assets	50043000	591001		CP220077	2,725,000					
Regional Fire Training Facility	Dev. Imp.Fees (PFFP) > Sale of Assets	50043000	591003		CP220078	100,000					
Regional Fire Training Facility	Dev. Imp.Fees (PFFP) > Sale of Assets	50043000	591006		CP220079	82,500					
Fire Station No. 53 Highway 59 & Olive	Dev. Imp.Fees (PFFP) > Sale of Assets	50043000	591101	F11	Future					520,000	2,700,000
Fire Station No. 57 @ Bellevue bet. G & Golf	Dev. Imp.Fees (PFFP)	50043000	591101	F15	Future						3,220,000
Fire Station No. 58 @ R & Bellevue	Dev. Imp.Fees (PFFP)	50043000	591101		Future						3,220,000
PUBLIC SAFETY - CIP FUND/POLICE											
Police Headquarters #2	Dev. Imp.Fees (PFFP) >Non PFFP Funds	50043500	591101		CP160040	2,602,321	-				
Sun Star Building Demolition	Dev. Imp.Fees (PFFP) >Non PFFP Funds	50043500	591101		CP250067	40,869	-				
Projects to be Determined	Dev. Imp.Fees (PFFP) >Non PFFP Funds	50043500	591101		CP270007		1,285,867				
STREETS & SIGNALS - CIP FUND											
Campus Parkway	Dev. Imp.Fees (PFFP)	50056015	591101	T51	CP030010	2,371,457	-				
Parsons Corridor ROW	Dev. Imp.Fees (PFFP) Non PFFP Funds	50056015	591101	T61	CP070023	63,773	-				

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STREETS & SIGNALS - CIP FUND (CONT.)											
Cottonwood Crossing	CMAQ	50056015	591101		CP100063	10,000					
Parsons Bridge	RSTP	50056015	591101		CP120026	460	-				
Street Resurfacing R St 16th to 18th	RSTP	50056015	591101		CP130002	776,514	-				
CMAQ R-Turn Hwy 59/16	CMAQ / RSTP	50056015	591101		CP140049	238,320					
CMAQ Traffic Signal Hwy 59/16	CMAQ / RSTP	50056015	591101		CP140052	87,142	-				
CMAQ Traffic Signal Hwy 59/16	CMAQ / RSTP	50056015	591003		CP140052	75,000					
18th St. (R to V St.) Improvement Reconstruction	SB1	50056015	591101		CP200003	711,313	-				
Yosemite Ave (Parsons to Mansionette) Grind & Overlay	SB1	50056015	591003		CP200009	19,210	-				
Santa Fe Strip Park Sidewalk Replacement	SB1	50056015	591003		CP220021	107,055					
Loop Replacement	SB1	50056015	591101		CP220023	94,000					
R St. (Olive to Northwood) Improvement Reconstruction	SB1 / RSTP	50056015	591003		CP220050	1,100,000					
R St. (Olive to Northwood) Improvement Reconstruction	SB1 / RSTP	50056015	591101		CP220050	187,248	-				
CMAQ Childs Ave Multi-Use	CMAQ	50056015	591101		CP220063	35,212	-				
CMAQ Traffic Sync Arterial	CMAQ	50056015	591101		CP220066	33,474	-				
CMAQ Traffic Sync Arterial	CMAQ	50056015	591003		CP220066	993,417					
Yosemite, M St. to R St. Reconstruction	SB1	50056015	591101		CP230003	50,440	-				
R Street Quiet Zone	SB1	50056015	591101		CP230021	425,000	-				
M St. Eucalyptus Bike Path Repair	SB1	50056015	591101		CP230024	150,000	-				
Gateway Monuments		50056015	591006		CP230058	156,122					
Arbor Walkway Settlement Agreement		50056015	591002		CP230071	50,000	-				

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STREETS & SIGNALS - CIP FUND (CONT.)												
Curb & Gutter Replacements		50056015	591003		CP230075	77,002						
Collins Drive Rehabilitation and Reconstruction	SB1	50056015	591001		CP240016	672,256	-					
Canal/Childs Sidewalk Improvements	LTF	50056015	591003		CP240045	540,444	-					
Traffic Signal Assessment		50056015	591101		CP250042	100,000						
CMAQ Melody Lane Sidewalks	CMAQ	50056015	591003		CP250055	23,400						
M Street Sidewalks (19th to 21st)		50056015	591003		CP250060	165,000						
Community College Dr/Yosemite Ave		50056015	591003		CP250076	75,250						
McKee Road Rehabilitation		50056015	591003		CP260036	313,873						
Yosemite Crossing Reimbursement Agreement		50056015	591003		CP260043	241,696						
Mission Road Rehabilitation		50056015	591003		CP260046	756,873						
Craig Drive Road Rehab		50056015	591003		CP270045		200,000					
Projects To Be Determined - RSTP	RSTP	50056015	591101		CP270009	-	3,241,991					
Projects To Be Determined - LTF	LTF	50056015	591101		CP270026	-	209,269					
Projects To Be Determined - SB1	SB1	50056015	591101		CP270008	-	3,315,841					
E 16th Street Improvements G St to Hwy 140/S HWY 99	SB1	50056015	591101		Future							915,000
Yosemite Avenue Widening	Dev. Imp.Fees (PFFP)	50056015	591101	T21	Future						287,000	1,593,455
Childs Avenue	Dev. Imp.Fees (PFFP)	50056015	591101	T24	Future				484,744	3,500,002		
Childs Avenue	Non PFFP Funds	50056015	591101	T24	Future					20,424,675		
Signal Replacement 18th & R Streets	STP	50056015	591101		Future			390,000				
Signal Replacement 18th & G Streets	STP	50056015	591101		Future				390,000			

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STREETS & SIGNALS - CIP FUND (CONT.)												
Signal Replacement Main & M Streets	STP	50056015	591101		Future					410,000		
New Signals Growth	Dev. Imp.Fees (PFFP)	50056015	591101	T71	Future						350,000	2,525,000
New Signals Growth	Non PFFP Funds	50056015	591101	T71	Future							7,205,999
Pavement Management / Rehabilitation	STP	50056015	591101		Future			2,000,000	2,000,000	2,000,000	2,000,000	30,000,000
Hwy 99 Improvements Mission Interchange	State Project	50056015	591101		Future				20,000,000	23,340,000	23,340,000	
R Street Improvements	Dev. Imp.Fees (PFFP)	50056015	591101	T22	Future				100,000		100,000	6,670,191
R Street Improvements	Non PFFP Funds	50056015	591101	T22	Future							12,261,338
G Street Improvements	Dev. Imp. Fees (PFFP) Non PFFP Funds	50056015	591101	T23	Future						2,199,000	4,542,985
G Street Improvements	Dev. Imp. Fees (PFFP) Non PFFP Funds	50056015	591101	T23	Future							18,392,008
Cardella Road Improvements	Dev. Imp.Fees (PFFP) Non PFFP Funds	50056015	591101	T27	Future						670,830	10,259,090
Cardella Road Improvements	Non PFFP Funds	50056015	591101	T27	Future							24,522,676
Gardner Road	Dev. Imp.Fees (PFFP)	50056015	591101	T28	Future							2,212,124
Gardner Road	Non PFFP Funds	50056015	591101	T28	Future							12,261,339
Bridges - Major Arterials:	Total future funds from:		591101									
Cardella @ Fahrens	Dev. Imp.Fees (PFFP)	50056015	591101	T44	Future							1,800,000
G @ Cottonwood	Dev. Imp.Fees (PFFP)	50056015	591101	T46	Future							1,151,000
M @ Fahrens	Dev. Imp.Fees (PFFP)	50056015	591101	T48	Future							1,608,000
Bellevue @ Fahrens	Dev. Imp.Fees (PFFP)	50056015	591101	T49	Future							1,721,000
Gardner @ Cottonwood	Dev. Imp.Fees (PFFP)	50056015	591101	T50	Future							
Mission Avenue	Dev. Imp.Fees (PFFP)	50056015	591101	T29	Future			540,000				5,457,324
Mission Avenue	Non PFFP Funds	50056015	591101	T29	Future							24,922,676

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032	
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030		5 2030-2031
STREETS & SIGNALS - CIP FUND (CONT.)												
ADA Ramps City wide	Streets	50056015	591101		Future			80,000	50,000	50,000	50,000	
Bikepath Sign Program and Direction Signage	Streets	50056015	591101	T71	Future						350,000	2,525,000
Fahren Creek Bike Path Cardella to Bellevue Road	Streets	50056015	591101		Future			750,000	750,000			
Striping Bike Lanes Citywide	Streets	50056015	591101		Future			200,000	200,000			
Highway 59 - North	Dev. Imp.Fees (PFFP)	50056015	591101	T15	Future							1,245,000
Highway 59 - North	Non PFFP Funds	50056015	591101	T15	Future							755,000
Highway 59 - South	Dev. Imp.Fees (PFFP)	50056015	591101	T18	Future			750,000				
Highway 59 - South	Non PFFP Funds	50056015	591101	T18	Future							6,336,000
M Street Transitway	Dev. Imp.Fees (PFFP)	50056015	591101	T81	Future							859,200
M Street Transitway	Non PFFP Funds	50056015	591101	T81	Future							7,975,000
Castle Highway & Hwy 59 Realignment	Regional Impact Fees	50056015	591101		Future							10,000,000
Hwy 140 - Santa Fe	Streets	50056015	591101		Future							13,500,000
Bellevue Road	Dev. Imp.Fees (PFFP)	50056015	591101	T26	Future							10,475,809
Bellevue Road	Developer Agreement	50056015	591101	T26	Future							18,392,007
Old Lake Nevada Road	Dev. Imp.Fees (PFFP)	50056015	591101	T30	Future							3,198,622
Old Lake Nevada Road	Developer Agreement	50056015	591101	T30	Future							12,261,338
13th & 14th 1-way Couplet	Non PFFP Funds	50056015	591101	T12	Future							2,474,775
Mission Ave (Hwy 59 & Tyler Rd)		50056015	591101		Future							
AIRPORT - CIP FUND												
MCE Terminal Construction	Airport	50066500	591004		CP230073	204,188						
Projects to be Determined	Airport	50066500	591101		CP260013	1,772	-					

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
PCE CLEAN UP WATER - CIP FUND											
PCE Groundwater Cleanup	Water	50076000	591101		CP250074	48,770	-				
PCE Groundwater cleanup FY 24-25	Water	50076000	591101		CP250057	4,290					
FY 25-26 PCE Groundwater Creanup	Water	50076000	591101		CP260031	620	-				
PCE Groundwater Cleanup FY 26-27	Water	50076000	591101		CP270047		250,000				
Projects to be determined	Water	50076000	591101		CP270027	-	742,129				
MTBE SETTLEMENT CIP FUND											
Projects To Be Determined	MTBE CIP	50086000	591101		CP270014	-	1,927,277				
LMI HOUSING CIP FUND											
Projects To Be Determined		50095510	591101		CP270024	-	31,537				
WASTEWATER SYSTEM FUND - WASTEWATER/SEWERS											
12th/13th Street Alley	Wastewater	60006065	591101		CP130010	190,000					
11th/12th Street Alley	Wastewater	60006065	591101		CP130011	80,000					
Ardell/Rambler Easement	Wastewater	60006065	591101		CP130012	65,000					
Kibby Road Sewer Force Main	Wastewater	60006065	591101		CP150014	70,000					
Heritage Dr/West Ave South to Gerard Ave	Wastewater	60006065	591101		CP160015	1,368,055					
Canal Overlay 19th St. to Railroad Crossing	Wastewater	60006065	591101		CP190007	76,456					
Canal Street Easement	Wastewater	60006065	591101		CP190026	100,000					
Emergency Bypass	Wastewater	60006065	591101		CP210019	15,000					
Main Trunk Replce: West - WWTP	Wastewater	60006065	591101		CP230037	1,689,750	-				
Main Trunk Replce: West - WWTP	Wastewater	60006065	591003		CP230037	1,681,670					
Yosemite Sewer Extension	Wastewater	60006065	591101		CP240027	2,800,000	-				
Parrallel Sewer and Bear Creek Crossing	Wastewater	60006065	591101		CP240028	500,000	-				

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032	
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030		5 2030-2031
WASTEWATER SYSTEM FUND - WASTEWATER/SEWERS (CONT.)												
48" Interceptor to WWTP	Wastewater	60006065	591101		CP240029	3,000,000	-					
HWY 59 Pump Station Upgrade/Replacement	Wastewater	60006065	591101		CP240030	500,000	-					
Projects to be Determined	Wastewater	60006065	591101		CP270025	-	3,168,826					
Gerard Avenue Sewer Replacement	Wastewater	60006065	591101		Future					1,200,000		
SCADA Expansion and Maintenance	Wastewater	60006065	591101		Future					60,000		
Park Irrigation to Surface Water	Wastewater	60006065	591101		Future					80,000		
Sewer Manhole Replacement	Wastewater	60006065	591101		Future					115,000		
Maintenance Management Program	Wastewater	60006065	591101		Future					140,000		
Sewer Main Oversizing	Wastewater	60006065	591101		Future					150,000		
Childs Avenue Mimi Ln to Q St	Wastewater	60006065	591101		Future					100,000		
G Street 18th St to 19th Street	Wastewater	60006065	591101		Future					100,000		
MLK to K Street Btwn 11th and 12th Street	Wastewater	60006065	591101		Future					100,000		
K Street Alley Btwn 12th and 13th Street	Wastewater	60006065	591101		Future					100,000		
Canal St Easement 12th St and 13th Street	Wastewater	60006065	591101		Future					100,000		
Canal Street Btwn 19th and 20th Street	Wastewater	60006065	591101		Future					100,000		
Sewer Main Replacement	Wastewater	60006065	591101		Future					200,000		
WASTEWATER SYSTEM FUND - TREATMENT PLANT												
Recycled/MID Water Pilot	Wastewater	60006070	591101		CP130024	80,001						
North Merced Sewer Bonds Funds Only	Wastewater	60006070	591101		CP130067	9,007						
REG Water Mgmt Programs	Wastewater	60006070	591101		CP140007	86,776						
Recycled Water Pump Station	Wastewater	60006070	591101		CP160016	500,000						

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
WASTEWATER SYSTEM FUND - TREATMENT PLANT (CONT.)											
UV Channel Concrete Recoat	Wastewater	60006070	591101		CP160042	546,955					
WWTP Operators Offices	Wastewater	60006070	591101		CP170022	512,414					
Well #1 Rehab	Wastewater	60006070	591101		CP210020	100,000					
Lift Station Upgrade	Wastewater	60006070	591101		CP210021	500,000					
OPS Building Roof Modification	Wastewater	60006070	591101		CP210022	30,000					
Programmable Logic Controller #1A & #1B Hardware Upgrade	Wastewater	60006070	591101		CP220037	125,000	3,400,000				
R Street Lift Station	Wastewater	60006070	591101		CP220038	800,000					
FEMA/Cal OES Seismic Grant for WWTF	Wastewater	60006070	591101		GR230015	750					
WWTP Phase VI Improvements Project	Wastewater	60006070	591101		CP230035	1,449,399					
WWTP Phase VI Improvements Project	Wastewater	60006070	591003		CP230035	1,239,756					
Water/Sewer Main installation at 12th/13th/MLK/K	Wastewater	60006070	591003		CP250069	294,849					
Clear Bloss House	Wastewater	60006070	591101		Future			20,000			
WWTP Bank Restoration	Wastewater	60006070	591101		Future			255,000			
WWTP Property Fencing	Wastewater	60006070	591101		Future			350,000			
WWTP Irrigation System	Wastewater	60006070	591101		Future			505,000			
Repair WWTP Main Ditch Lining	Wastewater	60006070	591101		Future			600,000			
WASTEWATER SYSTEM FUND - STORM DRAINS											
Stormwater Treatment System	Water-Storm Drains	60006080	591101		CP130034	34,296	-				
TIE Inverted Siphons	Water-Storm Drains	60006080	591101		CP130037	188,928					
Upgrade Storm Pump Station #1A	Water-Storm Drains	60006080	591101		CP160024	147,849					
Upgrade Storm Pump Station #21	Water-Storm Drains	60006080	591101		CP160025	235,006					

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
WASTEWATER SYSTEM FUND - STORM DRAINS (CONT.)											
Upgrade Storm Pump Station #25	Water-Storm Drains	60006080	591101		CP160026	95,388					
Upgrade Culverts North 21st & Canal St	Water-Storm Drains	60006080	591101		CP170031	7,000					
Upgrade Culverts North 21st & M St	Water-Storm Drains	60006080	591101		CP170032	2,000					
Upgrade Storm Drain Basin Alexander East of G St	Water-Storm Drains	60006080	591101		CP170033	20,000					
Culvert - Cherokee & Black Rascal	Water-Storm Drains	60006080	591101		CP170054	620,550					
Upgrade Storm Pump Station #5	Water-Storm Drains	60006080	591101		CP190022	195,745					
Storm Pond at Storm Pump Station #5	Water-Storm Drains	60006080	591101		CP190023	100,000					
Upgrade Storm Pump #11	Water-Storm Drains	60006080	591101		CP190024	300,000					
Storm Drain R St: 24th to 22nd	Water-Storm Drains	60006080	591101		CP190028	150,000					
Manhole at 1161 WN Bear Creek	Water-Storm Drains	60006080	591101		CP190029	25,000					
Manhole at 793 WN Bear Creek	Water-Storm Drains	60006080	591101		CP190030	10,000					
Manhole at 535 WN Bear Creek	Water-Storm Drains	60006080	591101		CP190031	25,000					
Manhole at 161 WN Bear Creek	Water-Storm Drains	60006080	591101		CP190032	25,000					
Reline Black Rascal Culvert at G street	Water-Storm Drains	60006080	591101		CP190041	150,000					
Storm Drain R St - 13th to Childs	Water-Storm Drains	60006080	591101		CP190044	700,000					
Storm Drain R St - 22nd to 20th	Water-Storm Drains	60006080	591101		CP190045	151,428					
G St. & Swallow Storm Pump Station	Water-Storm Drains	60006080	591101		CP230040	238,000					
Storm Station 3 Standby Generator	Water-Storm Drains	60006080	591101		CP240033	500,000	-				
Storm Station 19 Pump Upgrade	Water-Storm Drains	60006080	591101		CP240034	500,000	-				
Bear Creek Restoration Project	Water-Storm Drains	60006080	591101		CP240058	4,610,442					

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032	
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030		5 2030-2031
WASTEWATER SYSTEM FUND - STORM DRAINS (CONT.)												
Pump Station Controller Upgrade with Monitoring	Water-Storm Drains	60006080	591101		Future			50,000				
Pump Station Controller Upgrade with no Monitoring	Water-Storm Drains	60006080	591101		Future			25,000				
Pump Station Automated Racks Various Locations	Water-Storm Drains	60006080	591101		Future				100,000	100,000	100,000	200,000
WASTEWATER SYSTEM FUND - LAND APPLICATION												
Field #1 Irrigation mainline	Land Application	60006085	591101		CP230041	150,000						
Drive-On Truck Scale	Land Application	60006085	591004		CP250037	1,047						
WASTEWATER SYSTEM LINES COMPONENT FUND												
Yosemite Ave Grind and Overlay	WWT - Line	60046090	591003		CP200009	25,372	-					
Projects to be Determined	WWT - Line	60046090	591101		CP270018	-	12,044,986					
WASTEWATER TREATMENT PLANT COMPONENT FUND												
WWTP Phase VI Improvement Project	WWT - Plant	60056095	591101		CP230035	3,504,193	-					
WWTP Phase VI Improvement Project	WWT - Plant	60056095	591003		CP230035	1,616,856						
FEMA/Cal OES Seismic Grant for WWTF	WWT - Plant	60056095	591101		GR230015	750						
Motor Control Centers Replacement	WWT - Plant	60056095	591101		CP250033	1,000,000						
Roof Replacement of Digester & Electrical Building #2	WWT - Plant	60056095	591002		CP250034	150,000						
Plant Water Valve Vault	WWT - Plant	60056095	591101		CP250035	200,000						
Primary Replacement of Claifier #1	WWT - Plant	60056095	591003		CP250036	1,500,000						
Projects To Be Determined	WWT - Plant	60056095	591101		CP270019	-	12,830,775					
WWTP Phase VI Solids Handling Facilities	WWT - Plant	60056095	591101		Future					20,000,000		
Gerard Sewer Trunk Line	WWT - Plant	60056095	591101		Future				7,000,000			

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
RESTRICTED WATER WELLS FUND											
Water Well #20 Bellevue West	Water	60076055	591101		CP070033	435,030					
Water Well #21 Bellevue & G Street	Water	60076055	591101		CP130026	279,852					
Water Well # 22	Water	60076055	591101		CP160020	2,613,757					
Well Sites Land Acquisition	Water	60076055	591101		CP160021	4,960,000					
Water Upsizing Improvement Phase 1	Water	60076055	591101		CP190033	1,093,560					
Water Upsizing Improvement Phase 2	Water	60076055	591101		CP190034	897,000					
Water Upsizing Improvement Phase 3	Water	60076055	591101		CP190035	691,080					
Water Storage Tank Pump Station #1	Water	60076055	591101		CP230042	1,911,000					
Projects to be Determined	Water	60076055	591101		CP270020		35,483,651				
Water Well # 23 Location TBD	Water	60076055	591101		Future				2,750,000		
Water Well # 24 Location TBD	Water	60076055	591101		Future						2,750,000
Water Well # 25 Location TBD	Water	60076055	591101		Future						2,750,000
Water Well # 26 Location TBD	Water	60076055	591101		Future						2,750,000
10 MGD Water Treatment Plant Location TBD	Water	60076055	591101		Future						16,755,000
WATER SYSTEM FUND											
PCE Sampling and Testing	Water	60016060	591101		CP060092	21,872					
MTBE Litigation	Water	60016060	591101		CP120027	29,234					
Well #3 Wellhead Treatment	Water	60016060	591101		CP120038	10,634					
Street Resurfacing R St - 16th to 20th	Water	60016060	591101		CP130002	256,039					
Reg Water Mgmt Programs	Water	60016060	591101		CP140008	87,736					
Well #3C Clean-UP	Water	60016060	591101		CP150048	54,911					

CAPITAL IMPROVEMENT PROJECT SUMMARY

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						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
WATER SYSTEM FUND (CONT.)											
North PW Station	Water	60016060	591101		CP170026	150,000					
Well Site 1, 2 & 7 - Site Work	Water	60016060	591101		CP180020	265,657					
Water Main Replacement - G St. to M St.	Water	60016060	591101		CP190066	48,000					
SCADA Expansion and Maintenance	Water	60016060	591101		CP200030	92,320					
Parkway Cleaners Pilot Program	Water	60016060	591101		CP200033	200,000					
Water Storage Tanks	Water	60016060	591101		CP200034	250,000					
Groundwater Remediation	Water	60016060	591101		CP200035	250,000					
Campus Parkway Water Main Crossing	Water	60016060	591101		CP200036	1,300,000					
Water Main Looping At Lake Road	Water	60016060	591101		CP200037	1,250,000					
Fire Hydrant Infill	Water	60016060	591101		CP200052	13,747					
PW Corporate Yard Ph 1 & 2	Water	60016060	591001		CP210027	1,416,453					
PW Corporate Yard Ph 1 & 2	Water	60016060	591006		CP210027	1,573					
Water Main Replacement E. 20th St	Water	60016060	591101		CP210049	2,542,897					
16th St Water Main replacement	Water	60016060	591101		CP210054	3,233					
Bob Hart Square Expansion - ARPA	Water	60016060	591101		CP220073	115,965					
New Water Main - Winder Ave	Water	60016060	591101		CP230044	600,000					
Water Main Replacement - Barney, Wood, Green, Oak, Ash, and Dale	Water	60016060	591101		CP230045	100,000					
Water Storage Tank Pump Station #1	Water	60016060	591101		CP230046	819,000					
Water Main Replacement (E. 21st, 22nd, 23rd, and Cherry) Phase 1	Water	60016060	591101		CP240037	100,000	-				
Craig Drive Sewer Main	Water	60016060	591003		CP250064	-					

CAPITAL IMPROVEMENT PROJECT SUMMARY

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						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030		5 2030-2031
WATER SYSTEM FUND (CONT.)												
Well 9 Repairs	Water	60016060	591003		CP250068	13,276						
Water/Sewer Main installation at 12th/13th/MLK/K	Water	60016060	591003		CP250069	214,506						
Wellsite 19	Water	60016060	591003		CP260054	282,711						
Projects to be Determined	Water	60016060	591101		CP270015		4,276,278					
Corporation Yard					CP270040		105,000					
Water Storage Tank & Booster Pump Station #1	Water	60016060	591101		Future				2,730,000			
Water Storage Tank & Booster Pump Station #2	Water	60016060	591101		Future				455,000	455,000	455,000	2,535,000
Water Storage Tank & Booster Pump Station #3	Water	60016060	591101		Future				455,000	455,000	455,000	2,535,000
Surface Water Treatment Plant	Water	60016060	591101		Future							16,755,000
Water Main Replacement - E 23rd, Cherry, Keely, E 22nd, E 21st Phase 1	Water	60016060	591101		Future			2,730,000				
Water Main Replacement - E 23rd, Cherry, Keely, E 22nd, E 21st Phase 2	Water	60016060	591101		Future				2,730,000			
Water Main Replacement - 24th - G to M	Water	60016060	591101		Future			1,201,200				
Water Main Replacement - Alley 23/22 - G to M	Water	60016060	591101		Future				1,229,800			
Water Main Replacement - Alley 22/21 - G to M	Water	60016060	591101		Future						1,258,400	
Water Main Replacement - Alley 21/20 - G to M	Water	60016060	591101		Future						1,258,400	
Water Main Replacement - Alley 20/19 - G to M	Water	60016060	591101		Future						1,258,400	
Water Main Replacement - Alley 19/18 - G to M	Water	60016060	591101		Future							1,315,600
Water Main Replacement - Alley 18/17 - G to M	Water	60016060	591101		Future							1,315,600
Water Main Replacement - Alley 17/16 - G to M	Water	60016060	591101		Future							1,315,600

CAPITAL IMPROVEMENT PROJECT SUMMARY

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						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030	
WATER SYSTEM FUND (CONT.)											
Water Main Replacement - Canal - Well #3 to 27/28 Alley	Water	60016060	591101		Future						2,898,000
Water Main Replacement - 27th - Canal to M	Water	60016060	591101		Future						207,000
Water Main Replacement - Alley RR/25 - G to M	Water	60016060	591101		Future						1,315,600
Water Main Replacement - Alley 26/25 - G to I	Water	60016060	591101		Future						414,000
Water Main Replacement - Alley 27/26 - G to M	Water	60016060	591101		Future						1,315,600
Water Main Replacement - I st.	Water	60016060	591101		Future						207,000
Water Main Replacement - Alley 26/25 - K to M	Water	60016060	591101		Future						414,000
Water Main Replacement - Alley 28/27 - G to Canal	Water	60016060	591101		Future						1,056,000
Water Main Replacement - Cypress, Laurel, Union, Almond	Water	60016060	591101		Future						1,628,000
Water Main Replacement - Pine, Rosa, Dodd, Louise	Water	60016060	591101		Future						1,540,000
Water Main Replacement - Celeste, Jean, Hwy 140 Alley, Shirley	Water	60016060	591101		Future						1,298,000
Water Main Replacement - Helen, Ann, Bette, Marthella, Hwy 140 Alley	Water	60016060	591101		Future						1,782,000
REFUSE FUND - COLLECTIONS											
Public Works Corporation Yard Phase I & II	Refuse Collections	60026025	591001		CP210027	3,496,295					
Public Works Corporation Yard Phase I & II	Refuse Collections	60026025	591006		CP210027	1,574					
Transfer Site Modifications	Refuse Collections	60026025	591101		CP210046	100,000					
Projects to Be Determined	Refuse Collections	60026025	591101		CP270017		773,720				
Corporation Yard Asphalt Repairs	Refuse Collections	60026025	591101		CP270040		245,000				
RESTRICTED WATER MAINS FUND											
Water Well 20 Bellevue West	Restricted Water	60086055	591101		CP070033	132,776					
12 Inch Water Main	Restricted Water	60086055	591101		CP150024	449,646					
Projects to be Determined	Restricted Water	60086055	591101		CP270021		9,980,645				

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032	
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030		5 2030-2031
RESTRICTED WATER MAINS FUND (CONT.)												
Pressure Sustaining Valve #1	Restricted Water	60086055	591101		Future							100,000
Pressure Sustaining Valve #2	Restricted Water	60086055	591101		Future							100,000
Pressure Sustaining Valve #3	Restricted Water	60086055	591101		Future							100,000
Pressure Sustaining Valve #4	Restricted Water	60086055	591101		Future							100,000
16 Inch Water Main	Restricted Water	60086055	591101		Future							49,000,000
18 Inch Water Main	Restricted Water	60086055	591101		Future							6,500,000
PUBLIC WORKS INTERNAL SERVICE FUND												
Public Works Corporate Yard Phase 1		70006000	591006		CP210027	2,211						
PW Admin & Corp Yard Bldg Repairs		70006000	591002		CP260027	12,687	-					
Service Center Partitions		70006000	591002		CP270035	-	16,500					
SCADA Room, Street Shop Roof Reseal		70006000	591002		CP270034	-	16,500					
FLEET MANAGEMENT FUND												
Fleet Cabinet and Shelving Improvement	Fleet Fund	70056020	591002		CP260032	40,000	-					
Fleet Breakroom Improvement	Fleet Fund	70056020	591002		CP260033	13,392	-					
Carport for Highway 59 Fleet Shop	Fleet Fund	70056020	591006		CP260044	15,000	50,000					
Fleets Parts Storage Fencing	Fleet Fund	70056020	591006		CP270036	-	30,000					
FACILITIES MAINTENANCE FUND												
Elevator Repair	Facilities	70076005	591002		CP250038	110,235						
Elevator Repair	Facilities	70076005	591002		CP270029	-	13,200					
Skylight Replacement	Facilities	70076005	591002		CP270032		27,500					

CAPITAL IMPROVEMENT PROJECT SUMMARY

Capital Improvement Projects	Potential Funding Source Total Funded From	Org	Object	PFFP Program Number	Project Number	Five Year Program - New Funding Projected FY 2026-2027 thru 2030-2031					Estimated Cost Beyond 2031-2032	
						Carry-over from 2025-2026	1 2026-2027	2 2027-2028	3 2028-2029	4 2029-2030		5 2030-2031
SUPPORT SERVICES - INFORMATION TECHNOLOGY - INTERNAL SERVICE FUND												
Enterprise Resource Planning	Internal Service Fund	70084700	591101		CP180033	575,090	-					
IT Data Center Floor Replacement	Internal Service Fund	70084700	591101		CP260003	135,000	-					
TOTAL: CITY FUNDS						103,073,144	99,825,213	9,785,178	41,784,800	51,539,744	59,845,953	420,222,146
PARKING AUTHORITY GENERAL FUND												
Merced Center Security Improvement	Parking Authority Fund	91002505	591101		CP230063	44,156						
Elevator Repairs/Upgrade at Shannon Arcade	Parking Authority Fund	91002505	591002		CP250038	350,000						
Projects to be Determined	Parking Authority Fund	91002505	591101		CP270022	-	85,262					
TOTAL: PARKING AUTHORITY GENERAL FUND						394,156	85,262	-	-	-	-	-
GRAND TOTAL: TOTAL ALL FUNDS						103,467,300	99,910,475	9,785,178	41,784,800	51,539,744	59,845,953	420,222,146



ADMINISTRATIVE REPORT

File #: 26-435

Meeting Date: 5/20/2026

Planning Commission Staff Report

Report Prepared by: Sam Rashe, Planning Manager, Development Services Department

SUBJECT: Recommendation to City Council to adopt an Urgency Ordinance Establishing a Temporary Moratorium on Food Trucks in Fixed Locations Pursuant to Government Code Section 65858 to Consider Amending Merced Municipal Code (MMC) Chapter 20.44.020 - Food Trucks in Fixed Locations

ACTION: Approve/Disapprove/Modify

- 1) Resolution to recommend the Merced City Council adopt an Urgency Ordinance Establishing a Temporary Moratorium on Food Trucks in Fixed Locations Pursuant to California Government Code Section 65858

RECOMMENDATION

Planning Staff recommends that the Planning Commission adopt a Resolution recommending that the City Council:

- Adopt an urgency notice to establish a temporary moratorium on new approvals under Merced Municipal Code (MMC) Chapter 20.44.020, Food Trucks in Fixed Locations; and
- Direct staff to prepare comprehensive amendments to MMC Chapter 20.44.020 to address concentration, location, land-use compatibility, and community impacts associated with food trucks operating in fixed locations.

DISCUSSION

LOCATION: City of Merced

GENERAL PLAN DESIGNATION AND SURROUNDING USES:

Land Use Designation				
Project Site	North	South	East	West
Multiple	Multiple	Multiple	Multiple	Multiple
Zoning Designation				
Project Site	North	South	East	West
Multiple				

	Multiple	Multiple	Multiple	Multiple
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BACKGROUND AND PRIOR ENTITLEMENTS: Since adoption of MMC 20.44.020, the Planning Commission has approved 34 food-truck entitlements, including 26 single-use trucks and 8 multi-use locations. A significant number of approved locations-primarily those between 16th Street and 18th Street, from R Street east to MLK-have resulted in a high concentration of food-truck activity in the downtown and central-city areas. On May 6, Acting Chair Jerimiah Greggains requested that this item be brought forward for formal discussion, citing concerns regarding concentration, compatibility with surrounding land uses, and potential nuisance impacts on existing brick-and-mortar businesses.

California Government Code Section 65858 provides a mechanism to establish a temporary moratorium prohibiting any uses that may be in conflict with a contemplated zoning proposal the planning commission or the planning department is considering or studying or intends to study within a reasonable time. Requesting the City Council adopt such an Urgency Ordinance will allow the necessary time to study this issue and recommend changes to the zoning ordinance to address concerns with public safety, health and welfare resulting from the heavy concentration of food trucks created as a result of MMC 20.44.020 as currently adopted.

PROJECT DESCRIPTION: The purpose of this item is to review the current state of MMC 20.44.020, Food Trucks in Fixed Locations, assess whether the ordinance adequately addresses modern operational practices, land-use compatibility, public safety, and equitable distribution, and identify whether food trucks should continue to be allowed in Downtown, Commercial, and Industrial zoning districts.

ANALYSIS: Current City data shows that 18 of the 34 total food-truck locations are within a 2.5-mile radius centered around 16th Street and the Main Street area, while only three permitted locations exist north of 24th Street within a ten-mile radius. These figures indicate a significant geographic imbalance, resulting in overconcentration, traffic concerns, limited distribution across the community, and potential competitive pressures on brick-and-mortar businesses.

MMC 20.44.020 does not sufficiently address distribution across zoning districts, separation requirements from existing restaurants, operational standards, nuisance considerations, or long-term economic-development impacts.

ENVIORNMETNAL DETERMINATION: Pursuant to the California Environmental Quality Act (CEQA), staff has determined that recommending the City Council consider a temporary moratorium and ordinance update is not a project under CEQA.

GENERAL PLAN CONSISTENCY: Future ordinance amendments will be required to ensure consistency with the Economic Development, Land Use, and Community Design Elements of the General Plan.

Findings/Considerations

A temporary moratorium is necessary to protect public health, safety, and welfare by preventing overconcentration of food-truck uses, ensuring equitable geographic distribution, and addressing

evolving operational practices.

ATTACHMENTS

A) Draft Planning Commission Resolution

CITY OF MERCED
Planning Commission

Resolution #4183

WHEREAS, the Merced City Planning Commission at its regular meeting of May 20, 2026, held a public hearing and considered a Staff Report prepared by the Planning Division regarding food trucks operation in fixed locations pursuant to Merced Municipal Code (MMC) Chapter 20.44.020; and

WHEREAS, MMC Chapter 20.44.020 regulates food trucks operating in fixed locations within the City of Merced; and

WHEREAS, since adoption of MMC Chapter 20.44.020, the Planning Commission has approved thirty-four (34) food truck entitlements, including twenty-six (26) single-use trucks and eight (8) multi-use locations; and

WHEREAS, a significant number of approved food truck locations are concentrated within the downtown and central-city areas, particularly between 16th Street and 18th Street from R Street east to Martin Luther King Jr. Way; and

WHEREAS, on May 6, 2026, Acting Chair Jerimiah Greggains requested that the matter be brought forward for formal discussion due to concerns related to concentration, compatibility with surrounding land uses, and potential nuisance impacts on existing brick-and-mortar businesses; and

WHEREAS, the Planning Commission reviewed data indicating that eighteen (18) of the thirty-four (34) permitted food truck locations are located within a 2.5-mile radius centered around the 16th Street and Main Street area, while only three (3) permitted locations exist north of 24th Street within a ten-mile radius; and

WHEREAS, this concentration indicates a significant imbalance, resulting in overconcentration, traffic concerns, congestion and parking concerns that may result in increased risk to pedestrian and motorized traffic, and a limited distribution of access to food trucks across the community; and

WHEREAS, the Planning Commission finds that the current ordinance does not sufficiently address geographic distribution, land-use compatibility, operational standards, nuisance considerations, separation requirements, or long-term economic development impacts associated with food trucks operating in fixed locations; and

WHEREAS, these conditions constitute a current and immediate threat to the public health, safety, and welfare by impairing safe and coordinated use of the public right-of-way; and

PLANNING COMMISSION RESOLUTION #4183

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May 20, 2026

WHEREAS, the Planning Commission finds that a temporary moratorium would provide the City sufficient time to evaluate and prepare comprehensive amendments to MMC Chapter 20.44.020 to better address evolving operational practices and community impacts as well as reducing the current and immediate threat to the public health, safety, and welfare; and

WHEREAS, *California Government Code Section 65858* authorizes a city to adopt an interim ordinance as an urgency measure to protect the public health, safety, and welfare related to general plan, specific plan, or zoning code proposals being considered or studied within a reasonable time; and

WHEREAS, pursuant to the California Environmental Quality Act (“CEQA”), the Planning Commission finds that recommending the City Council consider a temporary moratorium to allow for the study of ordinance amendments is not a “project” pursuant to CEQA Guidelines Section 15378; and

WHEREAS, the Planning Commission further finds that future ordinance amendments will need to be reviewed for consistency with the Economic Development, Land Use, and Community Design Elements of the General Plan.

NOW THEREFORE, after reviewing the Planning Commission Staff Report, the Merced City Planning Commission does resolve recommending the City Council of the City of Merced hold a noticed public hearing and consider adopting an Urgency Notice to establish a temporary moratorium prohibiting food trucks in fixed locations pursuant to *California Government Code Section 65858*.

Upon motion by Commissioner _____, seconded by Commissioner _____, and carried by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

PLANNING COMMISSION RESOLUTION #4183

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May 20, 2026

Adopted this 20th day of May 2026

Chairperson, Planning Commission of
the City of Merced, California

ATTEST:

Secretary



CITY OF MERCED

Merced Civic Center
678 W. 18th Street
Merced, CA 95340

ADMINISTRATIVE REPORT

File #: 26-437

Meeting Date: 5/20/2026

Planning Commission Staff Report

SUBJECT: Report by Planning Manager of Upcoming Agenda Items

ACTION

Information only.



CITY OF MERCED

Merced Civic Center
678 W. 18th Street
Merced, CA 95340

ADMINISTRATIVE REPORT

File #: 26-438

Meeting Date: 5/20/2026

Planning Commission Staff Report

SUBJECT: Calendar of Meetings/Events

May	18	City Council, 6:00 p.m.
	20	Planning Commission, 6:00 p.m.
Jun.	1	City Council, 6:00 p.m.
	3	Planning Commission, 6:00 p.m.
	15	City Council, 6:00 p.m.
	17	Planning Commission, 6:00 p.m.
July	6	City Council, 6:00 p.m.
	8	Planning Commission, 6:00 p.m.