

**MANSIONETTE MAINTENANCE DISTRICT - FUND 126  
ANNUAL OPERATING RESERVE SPENDING  
FISCAL YEAR 2003/2004 - 2015/2016**

<b>FISCAL YEAR</b>	<b>2003/2004</b>	<b>2004/2005</b>	<b>2005/2006</b>	<b>2006/2007</b>	<b>2007/2008</b>	<b>2008/2009</b>	<b>2009/2010</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>AVERAGE</b>
Budget	\$8,495	\$9,219	\$9,371	\$10,043	\$10,061	\$10,305	\$10,305	\$9,521	\$9,804	\$7,811	\$7,479	\$7,479	\$1,788	<b>\$8,591</b>
Assessment	\$1,445	\$1,445	\$1,446	\$1,446	\$1,446	\$1,446	\$1,446	\$1,446	\$1,446	\$1,446	\$1,446	\$1,446	\$1,446	<b>\$1,446</b>
City Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Reserve Used</b>	<b>\$7,050</b>	<b>\$7,774</b>	<b>\$7,925</b>	<b>\$8,597</b>	<b>\$8,615</b>	<b>\$8,859</b>	<b>\$8,859</b>	<b>\$8,075</b>	<b>\$8,358</b>	<b>\$6,365</b>	<b>\$6,033</b>	<b>\$6,033</b>	<b>\$342</b>	<b>\$7,145</b>

**\$92,885**