

A decorative border featuring a light pink background with faint, stylized floral and branch illustrations in a darker pink shade, framing the central text.

“New” Measure C Ballot Measure

Tax Transparency Commission
April 15, 2024

New Measure C Ballot Changes

-Special Tax vs. General Tax

95% Police and Fire

5% Road Improvement and Maintenance

-Tracking in Two Separate Funds beginning 7/1/24 (October 2024)

Fund 2030 Measure C-Police and Fire

Fund 2031 Measure C-Roads



MMC 3.38.010 Amendment

Requires the level of spending made by the City of Merced could not fall below the levels in Fiscal Year 2021-22, as a percentage of the total City budget, in the areas funded by the tax.

City Attorney has provided a determination of the how the baseline level of spending is calculated to ensure we are meeting the intent of the language for the levels of spending annually.

Finance will review that we are meeting the levels of spending during the budget process.

Police and Fire

Levels of

Spending

FY 2021-22

Fund	1000	4502 / 4503	2002 / 2003	2010		2001
Description	General Fund	CFD	Measure Y	Abandoned Vehicle Abatement	Total Public Safety	Measure C
Fire	\$ 11,654,420	\$ 703,512	\$ 600,209	\$0	\$ 12,958,141	\$ 3,122,742
Police	22,167,181	1,378,206	343,524	51,578	23,940,489	4,166,379
Total Public Safety Expense	\$ 33,821,601	\$ 2,081,718	\$ 943,733	\$ 51,578	\$ 36,898,630	\$ 7,289,121
Total Fund Expenses	\$ 53,133,114	\$ 2,081,718	\$ 943,733	\$ 51,578	\$ 63,726,125	\$ 7,515,982
Percentage of Expense	64%	100%	100%	100%	69%	97%

	FY 21-22
Revenue Source	Streets Expense
Gas Tax 2105	\$ 499,039
Gas Tax 2106	222,472
Gas Tax 2107	678,771
Gas Tax 2103	679,058
Interest, Cost Recovery, Damage Claims	283,213
General Fund	-
Measure V Alt Modes	72,435
Measure V Local Transportation	289,699
Gas Tax 2030-SB1	412,397
Total Street Operating Expenditure Funding Sources	\$ 3,137,084
Measure C	\$ 130,106

Street Repairs Levels of Spending FY 2021-22