

Engineering Roads Sidewalk Project Budgets

CMAQs															Total Available in Project	Engineer Estimate	PED (Project End Date)	Notes
Project Number	Project Name	Status	CMAQ Grant Funding	Measure C	Measure V Regional	Measure V ALT	Measure V Local	LTF	RSTP	SB1	Water	Sewer						
CP200043	CMAQ Olive, Parsons, Alexander Sidewalks	Construction					\$ 143,450.88						\$ 143,450.88	\$ 800,000.00	CON 6/30/2025	Construction complete, processing final invoices and change orders		
CP210044	CMAQ Nottingham Sidewalks	Construction				\$ 262.55	\$ 151,571.91						\$ 151,834.46	\$ 750,000.00	CON 6/30/2025	Construction complete, processing final invoices and change orders		
CP220063	CMAQ Childs Multi-Use Path	Construction				\$ 4,562.54	\$ 157,433.91						\$ 161,996.45	\$ 1,300,000.00	CON 6/30/2026			
CP220064	CMAQ Parkwest, McGregor Sidewalks	CON Starts 3/17/25					\$ 163,102.87						\$ 163,102.87	\$ 700,000.00	CON 5/5/2026 CON 1/6/2026 (most likely request an extension)	Using \$511,468 from MV80 to supplement project, awarded additional \$80,896 CMAQ, going to CC on 3/17 Out to bid, bid opens 4/3/2025		
CP220066	CMAQ Traffic Sync	Bid Opens 4/3/25	\$ 993,417.00			\$ 5,980.55	\$ 169,287.41			\$ 33,474.11			\$ 1,202,159.07	\$ 1,275,000.00				
CP140049	CMAQ (044) Right Turn Channelization Hwy 59/16th St	Design 60%					\$ 1.00	\$ 85,633.00	\$ 112,841.00				\$ 198,475.00		6/30/2019	CMAQ project to be closed out once EIR is complete,Dokken working on design		
CP140052	CMAQ (040) New Traffic Signal Hwy 59/16th St	Design 60%							\$ 81,078.00				\$ 81,078.00		6/30/2019	CMAQ project to be closed out once EIR is complete,Dokken working on design		
CP250055	CRPL Melody Lane Sidewalks	Design 1%	\$ 23,399.50			\$ 3,033.50							\$ 26,433.00	\$ 338,107.00	PE 2/9/2026, RFA for CON prior to that date	\$379,000 budgeted for entire project (\$338,000 for CON)		
	CMAQ Multi-Use Path - Yosemite Ave & Community College Dr	Working on RFA/PE												\$ 1,209,253.00		PE Funding - \$84,103 & \$10,897 in match, CON \$1,125,150 with \$145,775 in match		
	Total Available in Fund		\$ 1,016,816.50	\$ -	\$ -	\$ 13,839.14	\$ 784,847.98	\$ 85,633.00	\$ 193,919.00	\$ 33,474.11	\$ -	\$ -	\$ 2,128,529.73	\$ 6,372,360.00				

Measure V Regional																
Project Number	Project Name	Status	CMAQ Grant Funding	Measure C	Measure V Regional	Measure V ALT	Measure V Local	LTF	RSTP	SB1	Water	Sewer	Total Available in Project	Engineer Estimate	Shortfall	Notes
CP200064	Hwy 59 Widening	Design 30%			\$ 4,370,988.33								\$ 4,370,988.33	\$ 20,350,000.00	\$ 9,900,000.00	Need construction funding - estimated unfunded is \$9,900,000 (Dikken estimate)
CP200065	Hwy 59 Back Rascal Bridge	Design 30%			\$ 3,198,154.24								\$ 3,198,154.24	\$ 16,150,000.00	\$ 10,115,420.00	Need construction funding - estimated unfunded is \$10,115,420 (Dikken estimate)
CP220060	Mission Ave Widening	Design 5%			\$ 40,103.65								\$ 40,103.65			
	Total Available in Fund		\$ -	\$ -	\$ 7,609,246.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,609,246.22		\$ 20,015,420.00	

Project Number	Project Name	Status	CMAQ Grant Funding	Measure C	Measure V Regional	Measure V ALT	Measure V Local	LTF	RSTP	SB1	Water	Sewer	Total Available in Project	Engineer Estimate	Shortfall	Notes
	Under Construction															
CP200009	Yosemite Avenue (G-Parsons)	Construction				\$ 300,000.00	\$ 148,262.58			\$ 19,210.32		\$ 151,748.16	\$ 619,221.06	\$ 4,500,000.00		
CP230066	G St Bridge Repair	Construction						\$ 137,962.72					\$ 137,962.72	\$ 95,000.00		
CP230025	Bear Creek Pedestrian Bridge (Bear Creek @ BNSF Tracks)	Construction								\$ 17,790.00			\$ 17,790.00			
CP230014	Main Street Directional	Construction					\$ 232,425.85						\$ 232,425.85	\$ 760,000.00		
CP230002	Safe Streets Light Retrofit	Construction		\$ 827,944.55									\$ 827,944.55			
CP250041	Controller 2070 Replacement	Construction								\$ 47,841.00			\$ 47,841.00			
	Under Design															
CP220021	Santa Fe Strip Park	Design 90%							\$ 268,872.00	\$ 158,496.69			\$ 427,368.69			Estimate will vary based off amount of pathway is upgraded
CP230004	Santa Fe Speed Table	Design 90%				\$ 20,000.00	\$ 75,000.00			\$ 50,000.00			\$ 145,000.00	\$ 85,640.00		
CP130002	R St Reconstruction (18th-18th)	Design 80%							\$ 776,514.60		\$ 256,039.09		\$ 1,032,553.69	\$ 2,166,344.00	\$ 1,133,790.31	CON est - \$1,761,255 & Contingency, testing, eng - \$405,089
CP200003	18th R-LV	Design 80%				\$ 49,128.23	\$ 40,009.95			\$ 712,313.61			\$ 801,451.79	\$ 2,047,247.00	\$ 1,245,795.21	CON est - \$1,734,955 & Contingency, testing, eng - \$312,292
CP220050	R St (Olive Ave to Northwood Dr)	Design 80%		\$ 208,942.04		\$ 65,449.56	\$ 284,295.31		\$ 1,213,514.00	\$ 163,788.49			\$ 1,935,989.40	\$ 3,106,174.00	\$ 1,170,184.60	CON est - \$2,335,469 & Contingency, testing, eng - \$770,705
CP220005	BNSF Quiet Zones - Hwy 59, Canal St, Glen Ave, M St, K St	Design 50%		\$ 535,000.00									\$ 535,000.00			Project on hold
CP230021	BNSF Quiet Zones (R St, U St, Bear Creek)	Design 50%								\$ 425,000.00			\$ 425,000.00			Project on hold
CP240045	Canal & Childs Sidewalk/Street Improvements	Design 8%						\$ 545,443.66					\$ 545,443.66			Possible earmark of \$1 mil from State
CP240016	Collins Dr Rehab	Design 5%								\$ 779,514.80			\$ 779,514.80			RFP out to get area surveyed
CP250061	Stowell School Crosswalk & Sidewalks	Design 5%								\$ 190,000.00			\$ 190,000.00			
CP250060	M Street Sidewalk Replacement (19th St to 21st St)	Design 1%								\$ 190,000.00			\$ 190,000.00			
CP220023	Loop Replacement	Pre-design								\$ 94,000.00			\$ 94,000.00			
CP230003	Yosemite M-R	Pre-design					\$ 185,660.00		\$ 50,440.00				\$ 236,100.00			
CP230024	M St Eucalyptus Bike Path Repair	Pre-design								\$ 150,000.00			\$ 150,000.00			
CP240005	M & Buena Vista Roundabout	Pre-design				\$ 40,000.00							\$ 40,000.00			
CP250042	Traffic Signal Assessment	Pre-design								\$ 100,000.00			\$ 100,000.00			
	Total Available in Fund		\$ -	\$ 1,571,886.59	\$ -	\$ 474,577.79	\$ 965,653.69	\$ 683,406.38	\$ 2,309,340.60	\$ 3,097,954.91	\$ 256,039.09	\$ 151,748.16	\$ 9,510,607.21	\$ 12,760,405.00	\$ 3,549,770.12	

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