

Fiscal Year 2024-25 Budget
Final Errata List

Org	Object	Descriptions	Description	24-25 Budget	
				Revenue	Expense
<u>Additional Allocation for CDBG Funding</u>					
25015500	412001	Community Development Block Grant	Increase Revenue	22,194	
25015500	511013	Operating materials, supplies and services	Increase operating materials, supplies and services		22,194
Total for Fund 2501 - Community Development Block Grant				22,194	22,194
<u>Decrease in Allocation for HOME Funding</u>					
25025500	412004	Homes Fund	Decrease Revenue	(122,636)	
25025500	511013	Operating materials, supplies and services	Increase operating materials, supplies and services		(122,636)
Total for Fund 2502 - Homes Fund				(122,636)	(122,636)
<u>Increase in Allocation for RSTP Funding in FY23-24</u>					
30068000	625005	Transfer out-Street & Signals CIP	Increase in Transfer out-Street & Signals CIP		20,124
Total for Fund 3006 - Regional Surface Transportation Program				-	20,124
<u>Increase in Allocation for RSTP Funding for FY23-24</u>					
50058000	493006	Transfer In-Regional Surface Transportation Program	Increase in Transfer In-Regional Surface Transportation Program	20,124	
50056015	591101	Construction in Progress	Increase in Constrution in progress, CP250004 Projects to be Determined		20,124
Total for Fund 5005 - Streets & Signals				20,124	20,124
Total Changes-All Funds				(80,318)	(60,194)