



# 2024-25 CAPER

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- Consolidated
  - Annual
  - Performance &
  - Evaluation
  - Report
- 
- *Fifth Program Year of the  
2020-24 Consolidated Plan*

# What is the CAPER?



Report Card for the  
Prior Year (7/1/24  
– 6/30/25)



Summary of Goals  
Accomplished



Summary of  
Revenues and  
Expenditures

# 2024-25 Program Funding Summary:

## **CDBG – Community Development Block Grant**

- 2024 CDBG Allocation: \$1,056,567
- Total CDBG Resources available: \$1,445,073.26
- Expended: \$1,069,512.06

## **HOME – Home Investment Partnership Program**

- 2024 HOME Allocation: \$450,564
- Total HOME Resources available: \$1,610,059.31
- Expended: \$2,926,060.44

## **Coronavirus CDBG-CV funds (2020)**

- Total CDBG-CV Allocation: \$1,193,573
- Expended during the 2024/25 year: \$25,549.11
- Expended to date all programs: \$693,463.31

# 2024-25 Year Snapshot

- 2024 Annual Action Plan – HUD approval November 7, 2024
- All 2024 Public Services completed (“Clean Life” Program not implemented)
- One Substantial Amendment processed during the year, to move CDBG funds, program income, carryover funds to a Water-Sewer Main Replacement & ADA Improvements project
- HUD CDBG Timeliness 5/2/25 deadline met for Program Year 2024 – with a ratio of 1.32%
- 5 Public Services
- 1 Supportive Housing (Sierra Saving Grace-Acquisition & Rehab of one 2-unit property)
- 1 Housing Project (Habitat for Humanity Homeowner Rehab; River Canyon Apts (continued))
- 2 Planning/Admin Projects (Continuum of Care, Fair Housing Services) + Housing Admin



# Public Service Programs

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# Harvest Time

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- Distributed food boxes to 924 households
- Distributed 5,497 lbs. of food to homeless individuals
- Delivered 1,513 lunches to homeless individuals



# Sierra Saving Grace

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- Provided emergency rental assistance, utility assistance, mortgage assistance to 36 individuals and 15 households



# Lifeline CDC

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- 1066 Community members assisted
- \$138,108 tax refund dollars brought back into Loughborough Community



# Project Sentinel

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- CDBG  
Tenant/Landlord  
Counseling
  - 107 Calls received
  - 16 Cases opened
  - 3,750 outreach  
materials  
distributed

# Project Sentinel-Admin

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- HOME Fair Housing Advocacy
  - 78 residents assisted through intake and referral
  - 8 cases opened
  - 854 educational materials distributed



# Salvation Army

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- CDBG-CV
  - Emergency rental, utility, mortgage assistance
  - 44 persons assisted
  - Project successfully closed out

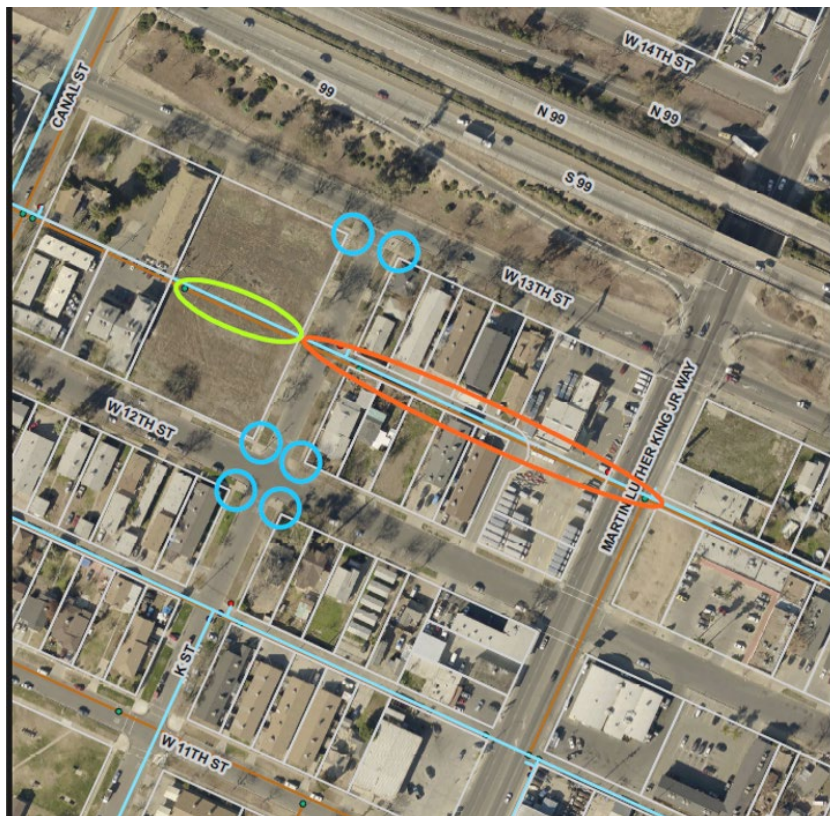


# Public Services Continued

- 2 projects implemented by award organizations on good faith and currently awaiting contracts and/or expense reimbursements.
- Accomplishments reported during 2025-26 CAPER

# Public Improvements

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- Substantial Amendment #1
- K/13<sup>th</sup>/Hwy 59 Water-Sewer Main Replacement and ADA Improvements





# Affordable Housing

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- **Habitat for Humanity Merced/Stanslaus**
  - 1 Rehab-Reconstruction to homeownership project



# Affordable Housing

- **Sierra Saving Grace**
  - 1 Acquisition-Rehab
  - 2-unit property
  - Permanent Supportive Housing







AFTER

# Accomplishments – CDBG-funded Housing Projects

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- Habitat for Humanity Merced/Stanslaus Counties OOR – contract executed 11/17/23; one active homeowner rehab assistance applications in progress



## Public Participation Requirements + Tonight's Requested Actions:

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- **Public Participation Requirements Met:**
  - Public Notices published in Merced Sun Star & Merced County Times, Housing Webpage, City Hall
  - Public Meeting held in-person in Sam Pipes Room on 8/7/25
  - 15-day Public Comment Period held: 8/11 – 8/26 (15 days) - no comments received
  - Draft Report available for review in-person, on Housing Division website, and by email upon request – Translation services & special accommodations provided when requested

# Requested Actions

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- **Tonight's City Council Meeting – 9/15/25:**
  - No public hearing required per Citizen Participation Plan (CPP)
  - Actions:
    - 1. Approval of Resolution to Approve CAPER Report & allow minor modifications as needed
    - 2. Permission to Submit CAPER Report to HUD by September 28, 2025



# Questions?

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Thank you!